

**BEFORE THE
FRESNO COUNTY TRANSPORTATION AUTHORITY BOARD
RESOLUTION NO 2024-01**

In the Matter of:)	
FRESNO COUNTY TRANSPORTATION)	RETAIL TRANSACTIONS AND USE
IMPROVEMENT ACT)	TAX FUNDS FOR EXTENSION
CALIFORNIA PUBLIC UTILITIES)	LOCAL TRANSPORTATION
<u>CODE SECTION 142257</u>)	PURPOSES PASS-THROUGH
)	PROJECTS AND PROGRAMS FOR
)	<u>FY 2024-25</u>

WHEREAS, the Fresno County Transportation Authority is the administrator of the Retail Transactions and Use Tax (1/2 cent) Funds collected pursuant to the Fresno County Transportation Improvement Act as provided by Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code and Public Utilities Code Sections 142000, et seq.,

WHEREAS, California Public Utilities Code Section 142257 provides that the 2006 Measure C Extension Expenditure Plan, which was approved prior to and provided the basis for the ballot measure considered by the voters at the November 7, 2006, election, shall specify the amount and the formula by which the retail transactions and use tax shall be allocated to each participating jurisdiction for Measure C Extension Program and Project Funds Local Transportation Purposes determined to be priority projects by local governments to which funds are allocated, and

WHEREAS, the 2006 Measure C Extension Expenditure Plan creates a number of transportation programs to be funded by participating jurisdictions with Measure C funds passed through from the Authority to the jurisdiction submitting eligible project claims, and

WHEREAS, these various programs have differing requirements, exemptions, and formulas for calculating pass-through funding levels, and

WHEREAS, the programs and subprograms identified below are eligible for pass-through funding,

Regional Public Transit Program

- Public Transit Agencies
- Public Transportation Infrastructure Study (PTIS)
- ADA/Seniors/Paratransit
- Ag-worker/Car/Van Pools

Local Transportation Program

- Local Allocation
- Pedestrian/Trails
- Bicycle Facilities

Regional Transportation Program
Fresno Airports

Administration/Planning Program
Council of Fresno County Governments

and

WHEREAS, the program requirements and exemptions for these programs may change from time to time as local jurisdiction population changes or mandated programs are satisfied, and

WHEREAS, in an effort to fully explain the various program provisions, the Authority, together with the Fresno Council of Governments, created and will update as needed the Measure C Extension Strategic Implementation Plan which among other things discusses each pass-through program in detail and provides the basis for calculating pass-through funding levels for each program in the 2024-25 fiscal year, and

WHEREAS, the Authority procedures for administration of funds for local transportation purposes as identified in the Measure C Extension Administrative Code calls for an annual Resolution of Apportionment to determine the percentage and amount of funds to be available within the forthcoming fiscal year, and

WHEREAS, the attached schedule of apportionment for FY 2024-25 is based upon the Measure C Extension Strategic Implementation Plan.

NOW THEREFORE, BE IT RESOLVED that the Fresno County Transportation Authority hereby approves the attached schedule of apportionment for FY 2024-25 as indicated in the Measure C Extension Strategic Implementation Plan, which schedule is hereby made a part of this resolution, and approves the allocations, to be distributed as they are received and in accordance with claims submitted by eligible claimants.

BE IT FURTHER RESOLVED that the Fresno County Auditor-Controller/Treasurer-Tax Collector cause the revised Resolution of Apportionment to be paid in the manner and time directed by the Executive Director of the Fresno County Transportation Authority.

THE FOREGOING RESOLUTION was passed and adopted by the Fresno County Transportation Authority Board this 12th day of June 2024.


AYES: (6) Mendes, Ashbeck, Beltran, Brandau, Harris, Sihota

NOES: (0)

ABSTAIN: (0)

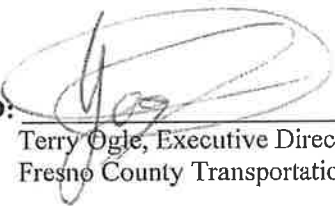
ABSENT: (3) Arias, Dyer, Martinez

VACANT: (0)

SIGNED 
Ernest "Buddy" Mendes, Chairman
Fresno County Transportation Authority

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Fresno County Transportation Authority duly adopted at a regular meeting thereof held on June 12, 2024.

SIGNED: 
Terry Ogle, Executive Director
Fresno County Transportation Authority

/dd/reso/PassThru-Allocation-2024-01

**RESOLUTION OF ALLOCATION 2024-01
 FY2024-25 MEASURE C EXTENSION ESTIMATED ALLOCATIONS**

**Table 1
 Measure C Sales Tax Revenue
 2024/25**

Presented to the FCTA Board 6/12/24

Sales Tax Estimate	\$111,477,737
Program Services and Supplies	\$1,722,204
Net Distributed Sales Tax Estimate	\$109,755,533

Funding Allocation Programs	Percent	Allocation
Regional Public Transit Program		
Public Transit Agencies		
Fresno Area Express (FAX)	13.70%	15,036,508
Clovis Transit	1.97%	2,162,185
Fresno County Rural Transit Agency (FCRTA)	3.99%	4,379,246
Public Transportation Infrastructure Study (PTIS)	0.29%	318,291
ADA / Seniors / Paratransit	0.79%	867,069
Farmworker / Car / Van Pools		
Farmworker Van Pools	0.58%	636,582
Car/Van Pools	0.58%	636,582
New Technology Reserve	2.10%	2,304,867
Local Transportation Program		
Local Allocation	30.60%	33,585,193
Pedestrian/Trails		
Urban (Fresno/Clovis)	2.15%	2,359,744
Rural	0.95%	1,042,678
Bicycle Facilities	0.90%	987,800
Regional Transportation Program		
Urban	14.70%	16,134,064
Rural	14.70%	16,134,064
Airports	1.00%	1,097,555
Alternative Transportation Program		
Grade Separation	6.00%	6,585,330
Environmental Enhancement		
School Bus Replacement	2.30%	2,524,376
Transit Oriented Infrastructure for In-Fill	1.20%	1,317,066
Administration/Planning Program		
Fresno County Transportation Authority (FCTA)	1.00%	1,097,555
Fresno Council of Governments (FCOG)	0.50%	548,778
Total	100.00%	109,755,533

**RESOLUTION OF ALLOCATION 2024-01
LOCAL TRANSPORTATION SUB PROGRAM FY2024-2025 ALLOCATIONS**

**Table 2
FRESNO COUNTY TRANSPORTATION AUTHORITY
MEASURE C FUND APPORTIONMENT
Local Allocation Sub Program
FY2024/25**

6/12/2024 Presented to the FCTA Board

	Street Maintenance	ADA Compliance	Flexible Funding	Ped/Trails Urban	Ped/Trails Rural	Bicycle Facilities	Total
Clovis	1,770,332	10.54%	1,708,370	4,16,977	0	106,258	4,063,898
Coalinga	282,062	1.68%	345,271	0	0	0	637,205
Firebaugh	183,559	1.09%	214,281	0	0	0	404,264
Fowler	156,431	0.93%	182,829	0	0	0	344,735
Fresno	7,473,828	44.51%	7,212,244	1,808,206	0	458,540	17,214,402
Huron	134,691	0.80%	157,008	0	0	0	296,413
Kerman	284,322	1.69%	348,103	0	0	0	642,376
Kingsburg	233,425	1.39%	281,372	0	0	0	522,966
Mendota	212,676	1.27%	258,313	0	0	0	478,433
Orange Cove	178,382	1.06%	212,748	0	0	0	397,372
Parlier	238,220	1.42%	290,849	0	0	0	537,406
Reedley	399,803	2.38%	385,810	0	88,095	21,606	909,306
San Joaquin	100,252	0.60%	112,265	0	0	0	216,026
Sanger	413,578	2.46%	399,103	0	90,513	22,457	940,126
Selma	386,521	2.30%	477,472	0	0	0	877,520
County of Fresno	4,344,518	25.87%	4,192,460	134,560	404,115	265,256	9,492,967
	16,792,597	587,741	16,778,495	2,359,743	582,723	874,117	37,975,415

