BEFORE THE FRESNO COUNTY TRANSPORTATION AUTHORITY BOARD RESOLUTION NO 2024-01

In the Matter of:)	
FRESNO COUNTY TRANSPORTATION)	RETAIL TRANSACTIONS AND USE
IMPROVEMENT ACT)	TAX FUNDS FOR EXTENSION
CALIFORNIA PUBLIC UTILITIES)	LOCAL TRANSPORTATION
CODE SECTION 142257)	PURPOSES PASS-THROUGH
)	PROJECTS AND PROGRAMS FOR
)	FY 2024-25
	,	11201.11

WHEREAS, the Fresno County Transportation Authority is the administrator of the Retail Transactions and Use Tax (1/2 cent) Funds collected pursuant to the Fresno County Transportation Improvement Act as provided by Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code and Public Utilities Code Sections 142000, et seq.,

WHEREAS, California Public Utilities Code Section 142257 provides that the 2006 Measure C Extension Expenditure Plan, which was approved prior to and provided the basis for the ballot measure considered by the voters at the November 7, 2006, election, shall specify the amount and the formula by which the retail transactions and use tax shall be allocated to each participating jurisdiction for Measure C Extension Program and Project Funds Local Transportation Purposes determined to be priority projects by local governments to which funds are allocated, and

WHEREAS, the 2006 Measure C Extension Expenditure Plan creates a number of transportation programs to be funded by participating jurisdictions with Measure C funds passed through from the Authority to the jurisdiction submitting eligible project claims, and

WHEREAS, these various programs have differing requirements, exemptions, and formulas for calculating pass-through funding levels, and

WHEREAS, the programs and subprograms identified below are eligible for passthrough funding,

Regional Public Transit Program

Public Transit Agencies Public Transportation Infrastructure Study (PTIS) ADA/Seniors/Paratransit Ag-worker/Car/Van Pools

Local Transportation Program

Local Allocation Pedestrian/Trails Bicycle Facilities

Regional Transportation Program Fresno Airports

Administration/Planning Program Council of Fresno County Governments

and

WHEREAS, the program requirements and exemptions for these programs may change from time to time as local jurisdiction population changes or mandated programs are satisfied, and

WHEREAS, in an effort to fully explain the various program provisions, the Authority, together with the Fresno Council of Governments, created and will update as needed the Measure C Extension Strategic Implementation Plan which among other things discusses each pass-through program in detail and provides the basis for calculating pass-through funding levels for each program in the 2024-25 fiscal year, and

WHEREAS, the Authority procedures for administration of funds for local transportation purposes as identified in the Measure C Extension Administrative Code calls for an annual Resolution of Apportionment to determine the percentage and amount of funds to be available within the forthcoming fiscal year, and

WHEREAS, the attached schedule of apportionment for FY 2024-25 is based upon the Measure C Extension Strategic Implementation Plan.

NOW THEREFORE, BE IT RESOLVED that the Fresno County Transportation Authority hereby approves the attached schedule of apportionment for FY 2024-25 as indicated in the Measure C Extension Strategic Implementation Plan, which schedule is hereby made a part of this resolution, and approves the allocations, to be distributed as they are received and in accordance with claims submitted by eligible claimants.

BE IT FURTHER RESOLVED that the Fresno County Auditor-Controller/Treasurer-Tax Collector cause the revised Resolution of Apportionment to be paid in the manner and time directed by the Executive Director of the Fresno County Transportation Authority.

THE FOREGOING RESOLUTION was passed and adopted by the Fresno County Transportation Authority Board this 12th day of June 2024.

AYES: (6) Mendes, Ashbeck, Beltran, Brandau, Harris, Sihota

NOES: (0)

ABSTAIN: (0)

ABSENT: (3) Arias, Dyer, Martinez

VACANT: (0)

SIGNED

Ernest "Buddy" Mendes, Chairman

Fresno County Transportation Authority

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Fresno County Transportation Authority duly adopted at a regular meeting thereof held on June 12, 2024.

SIGNED:

Terry Ogle, Executive Director

Fresno County Transportation Authority

/dd/reso/PassThru-Allocation-2024-01

RESOLUTION OF ALLOCATION 2024-01 FY2024-25 MEASURE C EXTENSION ESTIMATED ALLOCATIONS

Table 1 Measure C Sales Tax Revenue 2024/25

Presented to the FCTA Board 6/12/24

Sales Tax Estimate		\$111,477,737
Program Services and Supplies		\$1,722,204
Net Distributed Sales Tax Estimate	\$109,755,533	
Funding Allocation Programs	Percent	Allocation
Regional Public Transit Program		
Public Transit Agencies		
Fresno Area Express (FAX)	13.70%	15,036,508
Clovis Transit	1.97%	2,162,185
Fresno County Rural Transit Agency (FCRTA)	3.99%	4,379,246
Public Transportation Infrastructure Study (PTIS)	0.29%	318,291
ADA / Seniors / Paratransit	0.79%	867,069
Farmworker / Car / Van Pools		
Farmworker Van Pools	0.58%	636,582
Car/Van Pools	0.58%	636,582
New Technology Reserve	2.10%	2,304,867
Local Transportation Program		
Local Allocation	30.60%	33,585,193
Pedestrian/Trails		
Urban (Fresno/Clovis)	2.15%	2,359,744
Rural	0.95%	1,042,678
Bicycle Facilities	0.90%	987,800
Regional Transportation Program		
Urban	14.70%	16,134,064
Rural	14.70%	16,134,064
Airports	1.00%	1,097,555
Alternative Transportation Program		
Grade Separation	6.00%	6,585,330
Environmental Enhancement		
School Bus Replacement	2.30%	2,524,376
Transit Oriented Infrastructure for In-Fill	1.20%	1,317,066
Administration/Planning Program		
Fresno County Transportation Authority (FCTA)	1.00%	1,097,555
Fresno Council of Governments (FCOG)	0.50%	548,778
Total	100.00%	109,755,533

RESOLUTION OF ALLOCATION 2024-01 LOCAL TRANSPORTATION SUB PROGRAM FY2024-2025 ALLOCATIONS

Table 2
FRESNO COUNTY TRANSPORTATION AUTHORITY
MEASURE C FUND APPORTIONMENT
Local Allocation Sub Program
FY2024/25
6/12/2024 Presented to the FCTA Board

Total	4,063,898	637,205	344 735	17.214,402	296,413	642,376	522,966	478,433	397,372	537,406	908,306	216,026	940,126	877,520	9,492,967	37,975,415
Bicycle Facilities	12.16%			52.46%		0.00%	0.00%	0.00%	%00.0	0.00%	2.47%	0.00%	2.57%	0.00%	30.35%	
	106,258	0 0	0 0	458.540	0	0	0	0	0	0	21,606	0	22,457	0	265,256	874,117
ails al	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.12%	0.00%	15.53%	0.00%	69.35%	
Ped/Trails Rural	0	0 (0 0	0	0	0	0	0	0	88,095	0	90,513	0	404,115	582,723
ails	17.67%	0.00%	0.00%	76 63%	0.00%	0.00%	%00.0	0.00%	%00.0	0.00%	%00.0	%00.0	0.00%	%00.0	5.70%	
Ped/Trails Urban	416,977	0	0 0	1 808 206	0	0	0	0	0	0	0	0	0	0	134,560	2,359,743
e Dî	10.18%	2.06%	1.28%	42 99%	0.94%	2.07%	1.68%	1.54%	1.27%	1.73%	2.30%	%29.0	2.38%	2.85%	24.99%	
Flexible Funding	1,708,370	345,271	214,281	7 212 244	157,008	348,103	281,372	258,313	212,748	290,849	385,810	112,265	399,103	477,472	4,192,460	16,778,495
90	10.54%	1.68%	1.09%	0.93%	0.80%	1.69%	1.39%	1.27%	1.06%	1.42%	2.38%	0.60%	2.46%	2.30%	25.87%	
ADA Complian	61,962	9,872	6,425	0,4/0	4.714	9,951	8,170	7,444	6,243	8,338	13,993	3,509	14,475	13,528	152,058	587,741
æ	10.54%	1.68%	1.09%	0.93%	0.80%	1.69%	1.39%	1.27%	1.06%	1.42%	2.38%	0.60%	2.46%	2.30%	25.87%	
Street Maintenance	1,770,332	282,062	183,559	156,431	134.691	284,322	233,425	212,676	178,382	238,220	399,803	100,252	413,578	386,521	4,344,518	16,792,597
	Clovis	Coalinga	Firebaugh	Fowler	Hiron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier	Reedlev	San Joaquin	Sanger	Selma	County of Fresno	

LOCAL TRANSPORTATION PROGRAM SUB PROGRAM FY2023-2024 CALCULATIONS RESOLUTION OF ALLOCATION 2024-01

FRESIO COUNTY TRANSPORTATION AUTHORITY
MEASURE C FUND APPORTIONMENT CALCULATIONS
Local Allocation Sub Program
FY2024/25 6/12/2024 Proposed to the FCTA Board

		50000	100	Total		4,063,898	637,205	404,264	344,735	17,214,492	296,413	642,376	522,966	478,433	397,372	537,406	908'308	216,026	940,126	877,520	9,492,967	37,975,415
			Bicycle	Rural Facilities		106,258	0	0	0	458,540	0	0	0	0	0	0	21,606	0	22,457	0	265,256	874,117
	41	1	Ped/Trails E	Rural F		0	0	0	0	0	0	0	0	0	0	0	88,095	0	90,513	0	404,115	582,723
Î			Ped/Trails F	Urban		416,977	0	0	0	1,808,206	0	0	0	0	0	0	0	0	0	0	134,560	2,359,743
Alloc	48.25% of Local	Alloc	Flexible P	Funding		1,708,370	345,271	214,281	182,829	7,212,244	157,008	348,103	281,372	258,313	212,748	290,849	385,810	112,265	399,103	477,472	4, 192, 460	16,778,495
.75% of Local Alloc	48	A	ADA	Compliance		61,962	9,872	6,425	5,475	261,584	4,714	9,951	8,170	7,444	6,243	8,338	13,993	3,509	14,475	13,528	152,058	587,741
6 11		Redistribute	Bic. Fac.		7	0	14,334	8,249	6,574	0	5,231	14,473	11,329	10,048	7,930	11,626	0	3,104	Q	20,786	0	113,684
11 11		Redistribute R				0	58,747	28,898	25,299	0	21,800	59,259	44,788	43,033	32,679	49,341	0	12,418	0	83,693	0	459,955
		Total R	Allocable to Pe	Prodram	i	4,063,898	637,205	404,264	344,735	17,214,402	296,413	642,376	522,966	478,433	397,372	537,406	909,306	216,026	940,126	877,520	9,492,967	37,975,415
****	000110000	Street Maint, T	50% of A	Local Allocation P		1,770,332	282,062	183,559	156,431	7,473,828	134,691	284,322	233,425	212,676	178,382	238,220	399,803	100,252	413,578	386,521	4,344,518	16,792,597
	ocal		Program 5	A		3,540,663	564,124	367,117	312,852	14,947,656	269,382	568,644	466,849	425,352	356,763	476,439	799,605	200,504	827,156	773.041	8,689,036	33,585,193
. 1		Formula Above A	Minimum P		THE RESERVE	3,440,663	464,124	267,117	212,862	14,847,656	169,382	468,644	366,849	325,352	256,763	376,439	99,669	100,504	727,156	673,041	8,589,036	31,985,193
(Jacob)		E		\$100,000	The same of	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,600,000
1				\$100 Min		10.76%	1.45%	0.84%	0.67%	46.42%	0.53%	1.47%	1.15%	1.02%	0.80%	1.18%	2.19%	0.31%	2.27%	2.10%	26.85%	0.250000 7 100.00% 1,600,000
			Percent		7	0.014591477	0.001900153	0.002148148	0.001224425	0.081003976	0.000616194	0.001931626	0.001855408	0 000934719	0.001012834	0.001177784	0.002962661	0.00047665	0.003305076	0.003077179	0.151781692	0.250000
			25% Percent P		Ext.	0.092979033	0.012610438	0.006203123	0.005430589	0.40320007	0,004675433	0,012720273	0.00961392	0.009237236	0.007014726	0.010591382	0.018910128	0.002665537	0.019429082	0,0179651	0.116749932	0.750000
2020 Road		Miles	25% P		Axa	384 8	50.1	8	32.3	1,608.8	16.3	50.5	48.9	24.7	26.7	6.3 4	25	126	67.2	84.2	4,002 7	6,532.9
2024 Population			75%		222	126.133	17,197	8 415	7,367	546.971	6,343	17,256	13,042	12.531	9,516	14,358	25,653	3,00	26.357	24.371	_	
						Clovis	Coalinga	Firebauch	Fowler	Fresho	Huron	Kerman	Kinasburg	Mendola	Orange Cove	Partier	Reedley	San Joaquin	Sanger	Selma	County of Fresno	TOTAL