

FISCAL IMPACT STATEMENT

PROGRAM:

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$83,299.00</u>	_____
Indirect Cost	<u>*\$4,500.00</u>	_____
TOTAL COST	<u>\$87,799.00</u>	_____
Additional Revenue or Savings Generated	<u>\$0.00</u>	_____
Net City Cost	<u>\$87,799.00</u>	_____
Amount Budgeted (If none budgeted, identify source)	<u>\$225,000.00</u>	_____
 <u>*Indirect Costs</u>		
Inspection	<u>\$2,500.00</u>	
Administration	<u>\$1,000.00</u>	
Contract Compliance	<u>\$500.00</u>	
Other	<u>\$500.00</u>	

The funds for this project are available in the 2015 Sewer Enterprise Reserves Fund No. 40501.