

FISCAL IMPACT STATEMENT

PROGRAM: Wishon Avenue and Cortland Avenue Mini-Traffic Circle Project (Rebid)
209900400 PW01063 Bid No. 12500545-1

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	\$ <u>489,995</u>	_____
Indirect Cost	\$ <u>212,900</u>	_____
TOTAL COST	\$ <u>702,895</u>	_____
Additional Revenue or Savings Generated	\$ <u>0</u>	_____
Net City Cost	\$ <u>702,895</u>	_____
Amount Budgeted (If none budgeted, identify source)	\$ <u>1,025,600</u>	_____

Indirect cost consists of the following:

Preliminary Engineering	\$ 75,700
Construction Engineering	\$ 88,200
Contingency	\$ <u>49,000</u>
Total	\$212,900

The Wishon Traffic Circle and Roundabout at Cortland & Fountain Way project is locally funded by SB1 Road Maintenance and Rehabilitation Account (RMRA) funds.