

EVALUATION OF BID
PROPOSALS

FOR: PRODUCT REQUIREMENTS CONTRACT FOR SWEEPER BROOMS

Bid File No. 12302516
Bid Opening: 7/18/2023

<u>BIDDERS</u>	<u>TOTAL NET BID AMOUNT</u>
1. United Rotary Brush Corporation 15607 W 100 th Ter Lenexa, Kansas 66219	\$1,293,038.07

Each bidder has agreed to allow the City ninety (90) days from date bids are opened to accept or reject their bid proposal. Purchasing requests that you complete the following sections and return this bid evaluation to the Purchasing Division at the latest by Monday, August 28, 2023 5:00 P.M.

The current contract pricing is 24% above the previous contract pricing. If the overage is greater than 10% or only one bid was received, give explanation:

The current bid price for Sweeper Brooms reflects an increase of 24% when compared to the previous contract at equal terms and considering price increases based on the Producer Price Index (PPI). The PPI for broom, brush and mop manufacturing experienced a 17.5% increase from 2018 to 2023. This rise in PPI suggests that manufacturers are facing higher costs for materials and labor, which has led to increased prices and overall economic trends. Furthermore, the new contract includes three additional bid items, leading to the procurement of an additional 620 broom and segment pieces.

BACKGROUND OF PROJECT (To be completed by Evaluating Department/Division. Explain need for project/equipment):

The General Services Department, Fleet Management Division, requests approval to establish a requirements contract for the purchase of disposable street sweeper brooms. This contract will stabilize supply and pricing for the complete range of brooms used by the City's street sweepers. The Public Works Department, Airports Department, and Public Utilities Department utilize a combination of 25 vehicles to sweep city streets, airport runways, and assist the Operation Clean Up team, consuming on average 3,900 disposable brooms and broom segments in the process. Due to historical and anticipated costs for these brooms, the Purchasing Division has recommended a multi-year requirements contract be established to conform to purchasing best practices.

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DEPARTMENT CONCLUSIONS AND RECOMMENDATION:

Award a contract in the amount of \$ 1,293,038.07
to United Rotary Brush Corporation
as the lowest responsive and responsible bidder.

Remarks:

Reject all bids. Reason:

Department Head Approval


Brian Barr (Aug 15, 2023 14:55 PDT)

Title Director

Date Aug 15, 2023

Approve Dept. Recommendation

Approve GSD/Purchasing Recommendation

Disapprove

Disapprove

See Attachment

GENERAL SERVICES DEPARTMENT

CITY MANAGER


Purchasing Manager 08/15/2023
Date


City Manager or Designee 8/15/23
Date


Brian Barr (Aug 15, 2023 14:55 PDT) Aug 15, 2023
General Services Director Date

FISCAL IMPACT STATEMENT

PROGRAM: PRODUCT REQUIREMENTS CONTRACT FOR STREET SWEEPER BROOMS

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>1,293,038.07</u>	<u>323,259.52</u>
Indirect Cost	<u> </u>	<u> </u>
TOTAL COST	<u>1,293,038.07</u>	<u>323,259.52</u>
Additional Revenue or Savings Generated	<u> </u>	<u> </u>
Net City Cost	<u> </u>	<u> </u>
Amount Budgeted (If none budgeted, identify source)	<u>1,293,038.07</u>	<u>323,259.52</u>