

Development and Resource Management Department

Housing Division

Status Report to City Council

First Quarter

FY 2016

Workshop Outline

- Entitlement Grants
- PY 2015/FY2016 Annual Action Plan (AAP) Goals & Progress
- Accomplishments
- 2nd Quarter Goals

FY 2016 HUD Entitlement Grants

Grant	Entitlement	Program Income 1 st Quarter	FY 2016 Available
CDBG	\$6,279,643	\$40,797	\$6,320,440
HOME	\$1,663,214	\$45,711	\$1,708,925
ESG	\$ 559,850	n/a	\$ 559,850
HOPWA	\$ 383,139	n/a	\$ 383,139

Rehabilitation and Senior Paint



PY 2015/FY 2016 Annual Goal

HOUSING

	Apps Initiated	Certified Apps	Annual Goal	Complete Quarter 1	Complete YTD
Senior Paint	15	2	20 Homes	0*	
Homeowner Rehab	10	1	20 Homes	0*	
Low Assistance Grant/ Code Compliance	0	0	2 Homes	0*	

*Note: NEPA Completed end of September
Bids to be released in Quarter 2

PY 2015/FY 2016 Annual Goal

PLANNING

	Status	Goal	Completed
SW Specific Plan	Under Contract	Adopt a community-based plan and EIR	Estimated completion date March of 2017
SE Specific Plan	Scope of project being conducted	Complete scope and identify a consultant. Identify funding for FY 2017	Ongoing
Fair Housing Council	Current year agreement in progress	Complete agreement in the second quarter	Ongoing

Public Services



PY 2015/FY 2016 Annual Goal

PUBLIC SERVICE

	Annual Goal	Served Year to Date
Senior Meals	Provide weekday meal service for seniors	627 seniors served
Parks After School Program	Service to 665 children annually	165 children served
Community Revitalization (NRT)	Resolve 400 health and safety violations	311 cases were initiated 120 have been resolved

PY 2015/FY 2016 Annual Goal

PUBLIC SERVICE

	Annual Goal	Served Year to Date
Anti-Graffiti	Remove 5,000 incidents of graffiti	6,278 incidents removed in CDBG neighborhoods
ESG Services	Assist 50 Homeless clients	34 unaccompanied youth, 51 domestic violence clients, 80 adults and 79 children
HOPWA Services	Assist 47 clients	Contracts to be executed in December

Public Improvements



PY 2015/FY 2016 Annual Goal

PUBLIC FACILITIES

	Annual Goal	Status	Completed
Roy & Almy	Reconstruction of two severely deteriorated streets with curbs and gutters	Notice to proceed with construction issued on 9/1/15	Roy Avenue 11/13/2015
Neighborhood Street Improvements	Public street improvements affecting 6,554 homes	Weller, Clara, Tower, Belgravia Streets as well as Townsend & Heaton are under construction	

PY 2015/FY 2016 Annual Goal

REHABILITATION PROGRAM EOC Contract Extension

Program	Applications	Certified	Annual Goal	Forwarded to sub-recipient for construction
Targeted Area Rehabilitation Program	23	23	22	23
Target Area Distressed	7	7	50*	7

*When the TARP program became a grant, a number of applicants migrated from TAD to TARP.

TAD will not expire; applications will be accepted and bid out to eligible contractors beginning in Quarter 3.

Cedar Court



PY 2015/FY 2016 AAP Goals & Progress

MULTI-YEAR PROJECTS

Housing Project	Goal	Units	Status
Cedar Court	Major Rehabilitation	149	Complete by 10/30/15
Inyo Terrace	Major Rehabilitation	44	Complete by 10/30/15
Calaveras Court	Major Rehabilitation	22	Pre-development
386 N. Park	Major Rehabilitation/ Single Family	1	Escrow to close 10/27/15
Laval/ Belgravia	New Construction/ Single Family	9	4 completed/ 5 underway

Fulton West



PY 2015/FY 2016 Annual Goal

MULTI-YEAR PROJECTS

Housing Project	Goal	Units	Status
Fultonia West	New Construction	31	Under Construction
Cedar Heights	New Construction	14	Under Construction
Lotus/ Effie	New Construction/ Single Family	2	Pre-development
Glen Avenue	New Construction	8	Pre-development
B Street & Amador Street	Acquisition/ Demolition/ Construction	4	Pre-development

Accomplishments

- HUD Approvals
 - 2015-19 Consolidated Plan
 - 2015 Annual Action Plan
- FY 2015 CAPER Submitted
 - September 30, 2015 (HUD review until Nov 15)
- Staffing
 - Rehab Project Manager hired August 10th, 2015
 - Homeless Programs Project Manager hired August 3rd, 2015
 - Housing Manager appointed to the FMCoC Executive Committee
- Contractors Workshop
 - August 19, 2015
 - 67 attendees
 - 13 new applications submitted
 - 9 contractors identified for housing rehabilitation work
- Continued Bi-weekly Meetings with HUD
 - To bring outstanding issues to conclusion
 - Hired a consultant to assist

2nd Quarter Goals

- Complete ESG agreements
- Complete HOPWA agreements
- Initiate the Analysis of Impediments to Fair Housing
- Initiate the PY 16/FY 17 Annual Action Plan Process
- Implement EOC/City LEAD agreement
- Produce program brochure (“Menu”)
- Financial “dashboard” update
- Staffing
 - Hiring of an Accountant/Auditor
 - Contract extension with USONA Development
- Continued Bi-weekly Meetings with HUD
 - To bring outstanding issues to conclusion
 - Will bring extended consultant contract to City Council