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Agenda Item: ID#19-1926 (9:00 A.M.-C)

Date: 6/27/2019

2019 JUN 26 A 9:10
CITY OF FRESNO
CITY CLERK'S OFFICE

FRESNO CITY COUNCIL



Late Submission Information Packet

Agenda Related Item(s) – ID#19-1926 (9:00 A.M. -C)

Contents: VERSION 2 – 2020 PAR Part V – Final

Version 2 is an updated PAR that reflects the 2 added Paralegal positions at FTE = 1.0 each for a total of 49 positions (CAO).

Item(s)

*****RESOLUTION** – Adopt the FY 2020 Position Authorization Resolution
(Subject to Mayor's veto)

Supplemental Information:

Any agenda related public documents received and distributed to a majority of the City Council after the Agenda Packet is printed are included in Supplemental Packets. Supplemental Packets are produced as needed. The Supplemental Packet is available for public inspection in the City Clerk's Office, 2600 Fresno Street, during normal business hours (main location pursuant to the Brown Act, G.C. 54957.5(2). In addition, Supplemental Packets are available for public review at the City Council meeting in the City Council Chambers, 2600 Fresno Street. Supplemental Packets are also available on-line on the City Clerk's website.

Americans with Disabilities Act (ADA):

The meeting room is accessible to the physically disabled, and the services of a translator can be made available. Requests for additional accommodations for the disabled, sign language interpreters, assistive listening devices, or translators should be made one week prior to the meeting. Please call City Clerk's Office at 621-7650. Please keep the doorways, aisles and wheelchair seating areas open and accessible. If you need assistance with seating because of a disability, please see Security.

Annual Position Authorization Resolution FY 2020

Part V

THAT the following permanent positions are authorized in the various departments and offices, as listed by section, as follows:

Department	Months Authorized	Number of Positions Authorized
MAYOR AND CITY MANAGER'S OFFICE		
Section 1.1 Office of the Mayor Division; City Manager Division; Office of Independent Review Division; Economic Development Division; and, Budget Division	Full Year	29
COUNCIL DISTRICT 1 OFFICE		
Section 2.1 Council District 1 Office Division	Full Year	2
COUNCIL DISTRICT 2 OFFICE		
Section 3.1 Council District 2 Office Division	Full Year	2
COUNCIL DISTRICT 3 OFFICE		
Section 4.1 Council District 3 Office Division	Full Year	2
COUNCIL DISTRICT 4 OFFICE		
Section 5.1 Council District 4 Office Division	Full Year	2
COUNCIL DISTRICT 5 OFFICE		
Section 6.1 Council District 5 Office Division	Full Year	2
COUNCIL DISTRICT 6 OFFICE		
Section 7.1 Council District 6 Office Division	Full Year	2
COUNCIL DISTRICT 7 OFFICE		
Section 8.1 Council District 7 Office Division	Full Year	3
CITY COUNCIL OPERATING		
Section 9.1 Council City Support Division	Full Year	2
AIRPORTS DEPARTMENT		
Section 10.1 FYI Division; and, Airports Projects Administration Division	Full Year	91
	Oct-June	3
		94
10.2 Chandler Downtown Airport Division	Full Year	3
CITY ATTORNEY'S OFFICE / NEIGHBORHOOD SERVICES		
Section 11.1 City Attorney's Office Division	Full Year	49
11.2 Code Enforcement Division; Neighborhood Revitalization; and, Rental Housing	Full Year	80
CITY CLERK'S OFFICE		
Section 12.1 City Clerk's Office Division	Full Year	6

Annual Position Authorization Resolution FY 2020

Department			Months Authorized	Number of Positions Authorized
FINANCE DEPARTMENT				
Section	13.1	Finance Accounting Division	Full Year	53
	13.2	Graphic Reproduction Services Division	Full Year	2
	13.3	Utility Billing & Collection Division	Full Year	63
FIRE DEPARTMENT				
Section	14.1	Fire Administration Division; Fire Suppression and Emergency Response Division; Fire Prevention and Investigation Division; and, Fire Training & Support Services Divisions	Full Year	345
			Oct-June	<u>1</u>
				346
GENERAL CITY PURPOSE DEPARTMENT				
Section	15.1	Retirement Division	Full Year	14
			Oct-June	<u>1</u>
				15
INFORMATION SERVICES DEPARTMENT				
Section	16.1	Information Services Administration Division; Computer Services Division; Communication Services Division; and, Geographic Information System Division	Full Year	48
			Oct-June	<u>3</u>
				51
	16.2	System Applications Division	Full Year	14
PARKS, AFTER SCHOOL, RECREATION, AND COMMUNITY SERVICES DEPARTMENT				
Section	17.1	Community Services Division; Parks & Recreation Administration Division; Recreation Division; and, Parks Division	Full Year	76
PERSONNEL SERVICES DEPARTMENT				
Section	18.1	Administration Division; Training Division; Human Resources Division; Labor Relations Division; Loss Control Division; Workers Compensation Division; and, Class and Comp Division	Full Year	28
	18.2	Risk Management Division	Full Year	10
PLANNING AND DEVELOPMENT DEPARTMENT				
Section	19.1	Development Administration Division; Building & Safety Services Division; and, Planning Division	Full Year	97
			Oct-June	<u>2</u>
				99
	19.2	Economic Development	Full Year	2
	19.3	Parking Division	Full Year	24
	19.4	Housing and Urban Development (HUD)	Full Year	11
POLICE DEPARTMENT				
Section	20.1	Office of the Chief Division; Administrative Services Division; Patrol Services Division; Support & Special Services Division; Crime Scene Investigations Division; Federal Grants Division; and, Police Training Division	Full Year	1,122

Annual Position Authorization Resolution FY 2020

Department			Months Authorized	Number of Positions Authorized
DEPARTMENT OF PUBLIC UTILITIES				
Section	21.1	Public Utilities Administration Division	Full Year	38
	21.2	Water Division	Full Year	194
	21.3	Solid Waste Management Division	Full Year	171
			Oct-June	5
				176
	21.4	Wastewater Management Division	Full Year	181
PUBLIC WORKS DEPARTMENT				
Section	22.1	Administration Division; Engineering Services Division; Capital Management Division; Traffic Operations & Planning Division; Sustainable Fresno Division; Street Maintenance Division; Landscape Maintenance Division; and, Traffic Signals and Streetlights Division	Full Year	330
			Oct-June	3
				333
	22.2	Facilities Management Division	Full Year	23
			Oct-June	2
				25
TRANSPORTATION DEPARTMENT				
Section	23.1	FAX Operating Division; Transportation Maintenance Division; Transportation Administration Division; Transportation Planning Division; and, Support Services Division	Full Year	433
			Oct-June	1
				434
	23.2	Public Safety Fleet Maintenance Division; Fleet Management Operations Division; and, Fleet Equipment Acquisition Division	Full Year	89
			Oct-June	3
				92

Part VI

THAT the following permanent part-time and permanent intermittent positions and their full-time equivalencies are authorized in the various departments and offices, as listed by section, as follows:

Department			Months Authorized	Number of Positions Authorized	Full-Time Equivalent
AIRPORTS DEPARTMENT					
Section	10.1	Security & Safety	Full Year	14	8.40
PLANNING AND DEVELOPMENT DEPARTMENT					
Section	19.3	Parking Services	Full Year	4	3.20
TRANSPORTATION DEPARTMENT					
Section	23.1	FAX Operating Division	Full Year	10	8.00