

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO
ADOPTING THE 8th AMENDMENT TO THE ANNUAL
APPROPRIATION RESOLUTION NO. 2020-159 APPROPRIATING
\$68,389,900 FOR NEW CAPITAL PROJECTS IN THE PUBLIC
WORKS DEPARTMENT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2020-159 be and is hereby amended as follows:

	<u>Increase/(Decrease)</u>
TO: PUBLIC WORKS DEPARTMENT	
Prop. 111 - Special Gas Tax	\$ 400,000
ABX8 6 Gas Tax (formerly TCRP)	708,000
SB1 Road Repair Gas Tax	690,000
Federal Grants Public Works	6,179,200
State Grants-Public Works	17,981,700
Measure C Tier 1 Capital Proj	8,196,100
Meas C-PW Alloc Ped Trails	35,000
Meas C-Transit (TOD) Programs	478,000
Measure C Grade Separation	6,000,000
Reg Trans Mitigation Fee-RTMF	25,971,000
New Grth. Area St. Impact Fees	300,000
High Speed Rail Services	396,900
UGM Traf Signal/Mitiga Imp Fee	700,000
R/W Acquisition-Tract 6215	161,000
R/W Acquisition - T6210	36,000
R/W Acquisition - Tract 6214	157,000

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

Prop. 111 - Special Gas Tax

Revenues:

Account: **33513** State – Gas Tax 2105 \$ 400,000

Fund: **20102**

Org Unit: **189901**

Total Revenues \$ 400,000

Increase/(Decrease)

Appropriations:

Account: 51101 Permanent Salaries	\$ 119,500
51104 Perm Fringe-Health&Welfare	25,900
56113 Rock & Mineral Products	122,100
59116 Equipment Usage	48,300
59117 Overhead	<u>84,200</u>

Fund: **20102**

Org Unit: **189901**

Project: **PW00924**

Total Appropriations \$ 400,000

ABX8 6 Gas Tax (formerly TCRP)

Revenues:

Account: 33524 State-Gas Tax 2103, 2031	<u>\$ 708,000</u>
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Fund: **20103**

Org Unit: **189901**

Total Revenues \$ 708,000

Appropriations:

Account: 51101 Permanent Salaries	\$ 119,500
51104 Perm Fringe-Health&Welfare	28,700
56113 Rock & Mineral Products	421,500
59116 Equipment Usage	51,100
59117 Overhead	<u>87,200</u>

Fund: **20103**

Org Unit: **189901**

Project: **PW00924**

Total Appropriations \$ 708,000

SB1 Road Repair Gas Tax

Revenues:

Account: 33524 State-Gas Tax 2103, 2031	<u>\$ 690,000</u>
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Fund: **20104**

Org Unit: **189901**

Total Revenues \$ 690,000

Increase/(Decrease)

Appropriations:

Account: 51101 Permanent Salaries	\$ 25,000
51104 Perm Fringe-Health&Welfare	8,000
58026 Capital Project Permits & Fees	6,800
59102 City Attorney Charges	1,000
59105 Purchasing - Variable Charge	1,000
59117 Overhead	<u>18,200</u>

Fund: **20104**

Org Unit: **189901**

Project: **PW00919**

Total Appropriations \$ 60,000

Appropriations:

Account: 51101 Permanent Salaries	\$ 38,500
51104 Perm Fringe-Health&Welfare	15,900
53303 Public Relations & Information	1,200
56116 Materials & Parts--Equipment	30,000
57507 Contract Construction	506,200
58026 Capital Project Permits & Fees	6,200
59102 City Attorney Charges	2,300
59105 Purchasing - Variable Charge	6,500
59116 Equipment Usage	600
59117 Overhead	<u>22,600</u>

Fund: **20104**

Org Unit: **189901**

Project: **PW00920**

Total Appropriations \$ 630,000

Federal Grants Public Works

Revenues:

Account: 33114 Federal Reimbursement	\$ <u>6,179,200</u>
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Fund: **22048**

Org Unit: **189901**

Total Revenues \$ 6,179,200

	<u>Increase/(Decrease)</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 39,300
51104 Perm Fringe-Health&Welfare	23,000
58026 Capital Project Permits & Fees	15,000
59102 City Attorney Charges	1,100
59116 Equipment Usage	2,000
59117 Overhead	<u>54,100</u>
Fund: 22048	
Org Unit: 189901	
Project: PW00922	

Total Appropriations \$ 134,500

Appropriations:	
Account: 51101 Permanent Salaries	\$ 5,000
51104 Perm Fringe-Health&Welfare	2,100
58026 Capital Project Permits & Fees	30,000
59117 Overhead	<u>2,900</u>
Fund: 22048	
Org Unit: 189901	
Project: PW00923	

Total Appropriations \$ 40,000

Appropriations:	
Account: 57507 Contract Construction	<u>\$ 5,657,800</u>
Fund: 22048	
Org Unit: 189901	
Project: PW00927	

Total Appropriations \$ 5,657,800

Appropriations:	
Account: 51101 Permanent Salaries	\$ 32,000
51104 Perm Fringe-Health&Welfare	13,200
53302 Prof Svcs/Consulting - Outside	52,500
57101 Land Acquisition	5,700
58026 Capital Project Permits & Fees	2,000
59102 City Attorney Charges	1,200
59105 Purchasing - Variable Charge	3,000
59116 Equipment Usage	600
59117 Overhead	<u>18,800</u>
Fund: 22048	
Org Unit: 189901	
Project: PW00928	

Total Appropriations \$ 129,000

Increase/(Decrease)

Appropriations:

Account: 51101 Permanent Salaries	\$ 41,600
51104 Perm Fringe-Health&Welfare	17,200
53302 Prof Svcs/Consulting - Outside	45,000
53303 Public Relations & Information	1,200
53402 Specialized Services /Tech	8,000
58026 Capital Project Permits & Fees	3,700
59102 City Attorney Charges	1,200
59105 Purchasing - Variable Charge	3,500
59116 Equipment Usage	900
59117 Overhead	<u>24,400</u>

Fund: **22048**

Org Unit: **189901**

Project: **PW00929**

Total Appropriations \$ 146,700

Appropriations:

Account: 51101 Permanent Salaries	\$ 29,700
51104 Perm Fringe-Health&Welfare	12,300
58026 Capital Project Permits & Fees	9,000
59105 Purchasing - Variable Charge	2,000
59116 Equipment Usage	800
59117 Overhead	<u>17,400</u>

Fund: **22048**

Org Unit: **189901**

Project: **PW00930**

Total Appropriations \$ 71,200

State Grants-Public Works

Revenues:

Account: 33514 State-Miscellaneous	<u>\$ 17,981,700</u>
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Fund: **22056**

Org Unit: **189901**

Total Revenues \$ 17,981,700

Increase/(Decrease)

Appropriations:

Account: 51101 Permanent Salaries	\$ 58,400
51104 Perm Fringe-Health&Welfare	21,100
53302 Prof Svcs/Consulting - Outside	15,000
53303 Public Relations & Information	4,500
55501 Printing & Binding--O/S Vendor	1,500
57101 Land Acquisition	80,000
57507 Contract Construction	3,099,200
58026 Capital Project Permits & Fees	33,700
59102 City Attorney Charges	11,200
59105 Purchasing - Variable Charge	9,400
59116 Equipment Usage	800
59117 Overhead	<u>31,900</u>

Fund: **22056**
Org Unit: **189901**
Project: **PW00926**

Total Appropriations \$ 3,366,700

Appropriations:

Account: 57507 Contract Construction	<u>\$ 14,615,000</u>
Fund: 22056	
Org Unit: 189901	
Project: PW00927	

Total Appropriations \$ 14,615,000

Measure C Tier 1 Capital Proj

Revenues:

Account: 31312 Measure C Tier 1	<u>\$ 8,196,100</u>
Fund: 22504	
Org Unit: 189901	

Total Revenues \$ 8,196,100

Increase/(Decrease)

Appropriations:

Account: 51101 Permanent Salaries	\$ 110,000
51104 Perm Fringe-Health&Welfare	45,400
53302 Prof Svcs/Consulting - Outside	7,000,000
53402 Specialized Services /Tech	20,000
56106 Postage	1,100
57507 Contract Construction	879,500
58026 Capital Project Permits & Fees	50,000
59102 City Attorney Charges	5,500
59105 Purchasing - Variable Charge	10,000
59116 Equipment Usage	10,100
59117 Overhead	<u>64,500</u>

Fund: **22504**
Org Unit: **189901**
Project: **PW00927**

Total Appropriations \$ 8,196,100

Meas C-PW Alloc Ped Trails

Revenues:

Account: 30101 Transfer from Fund Balance	<u>\$ 35,000</u>
Fund: 22509	
Org Unit: 189901	

Total Revenues \$ 35,000

Appropriations:

Account: 51101 Permanent Salaries	\$ 5,000
51104 Perm Fringe-Health&Welfare	1,500
58026 Capital Project Permits & Fees	23,500
59117 Overhead	<u>5,000</u>

Fund: **22509**
Org Unit: **189901**
Project: **PW00934**

Total Appropriations \$ 35,000

Meas C-Transit (TOD) Programs

Revenues:

Account: 31314 Measure C TOD Program	<u>\$ 478,000</u>
Fund: 22512	
Org Unit: 189901	

Total Revenues \$ 478,000

Increase/(Decrease)

New Grth. Area St. Impact Fees

Revenues:

Account: **33855** New Growth Area St. Impact Fee \$ 300,000

Fund: **24053**

Org Unit: **189901**

Total Revenues \$ 300,000

Appropriations:

Account: **57507** Contract Construction \$ 300,000

Fund: **24053**

Org Unit: **189901**

Project: **PW00927**

Total Appropriations \$ 300,000

High Speed Rail Services

Revenues:

Account: **33530** High Speed Rail Dev Fees \$ 396,900

Fund: **26002**

Org Unit: **189901**

Total Revenues \$ 396,900

Appropriations:

Account: **51101** Permanent Salaries \$ 190,000

51104 Perm Fringe-Health&Welfare 78,400

59116 Equipment Usage 17,100

59117 Overhead 111,400

Fund: **26002**

Org Unit: **189901**

Project: **PW00904**

Total Appropriations \$ 396,900

UGM Traf Signal/Mitiga Imp Fee

Revenues:

Account: **34854** UGM Developer Contributions \$ 700,000

Fund: **31578**

Org Unit: **189901**

Total Revenues \$ 700,000

Increase/(Decrease)

R/W Acquisition - Tract 6214

Revenues:

Account: **34854** UGM Developer Contributions \$ 157,000

Fund: **31673**

Org Unit: **186010**

Total Revenues \$ 157,000

Appropriations:

Account: **51101** Permanent Salaries \$ 7,200

51104 Perm Fringe-Health&Welfare 1,300

57101 Land Acquisition 143,600

59117 Overhead 4,900

Fund: **31673**

Org Unit: **186010**

Project: **PW00942**

Total Appropriations \$ 157,000

THAT the purpose is to appropriate \$68,389,900 for new capital projects in the Public Works Department.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____, 2020

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor Approval: _____, 2020
Mayor Approval/No Return: _____, 2020
Mayor Veto: _____, 2020
Council Override Veto: _____, 2020

YVONNE SPENCE, MMC
City Clerk

BY: _____
Deputy