

# Regular Council Meeting

March 30, 2023

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CITY OF FRESNO  
CITY CLERK'S OFFICE

## FRESNO CITY COUNCIL



### Supplement Packet

#### ITEM(S)

#### **3-D (ID 23-536)**

Actions related to the reallocation of the American Rescue Plan Act appropriations in order to improve compliance reporting requirements.

1. \*\*\*RESOLUTION - Adopt the 28<sup>th</sup> and 30<sup>th</sup> Amendment to the Annual Appropriation Resolution (AAR) No 2022-154 reallocating \$67,253,800 in appropriations related to the Coronavirus State and Local Fiscal Recovery Funds established under the American Rescue Plan Act (ARPA) from the General Fund to the ARPA Fund in order to improve compliance reporting requirements (Requires 5 affirmative votes) (Subject to Mayor's Veto)
2. \*\*\*RESOLUTION - Approve the Non-AAR reallocation of \$57,013,000 in appropriations in the American Rescue Plan Act Fund from the Finance Department to various Departments in order to improve compliance reporting requirements (Requires 5 affirmative votes) (Subject to Mayor's Veto)

**Contents of Supplement:** Table

#### **Item(s)**

##### **Supplemental Information:**

Any agenda related public documents received and distributed to a majority of the City Council after the Agenda Packet is printed are included in Supplemental Packets. Supplemental Packets are produced as needed. The Supplemental Packet is available for public inspection in the City Clerk's Office, 2600 Fresno Street, during normal business hours (main location pursuant to the Brown Act, G.C. 54957.5(2)). In addition, Supplemental Packets are available for public review at the City Council meeting in the City Council Chambers, 2600 Fresno Street. Supplemental Packets are also available on-line on the City Clerk's website.

##### **Americans with Disabilities Act (ADA):**

The meeting room is accessible to the physically disabled, and the services of a translator can be made available. Requests for additional accommodations for the disabled, sign language interpreters, assistive listening devices, or translators should be made one week

| Table 1 - FY 2023 ARPA Reallocation    |                                                |                          | CHANGING FUNDS         |                           |                              |                        | CHANGING DEPARTMENTS             |                          |                              |                           |                           |                           |                            |
|----------------------------------------|------------------------------------------------|--------------------------|------------------------|---------------------------|------------------------------|------------------------|----------------------------------|--------------------------|------------------------------|---------------------------|---------------------------|---------------------------|----------------------------|
| Line                                   | Project Detail                                 | Total Project Allocation | GF FY23 Amended Budget | NonGF FY23 Amended Budget | GF & NonGF 30th AAR Decrease | ARPA 28th AAR Increase | ARPA FINANCE FY23 Amended Budget | FY23 ARPA Budget FINANCE | FY23 ARPA Budget Police Dept | FY23 ARPA Budget P&D Dept | FY23 ARPA Budget GCP Dept | FY23 ARPA Budget CAO Dept | FY23 ARPA Budget Fire Dept |
| 1                                      | COVID-19 Testing                               | 1,000,000                |                        |                           |                              |                        |                                  |                          |                              |                           |                           |                           |                            |
| 2                                      | Fire Drill School                              | 3,919,900                |                        |                           |                              |                        |                                  |                          |                              |                           |                           |                           |                            |
| 3                                      | Police Vehicles                                | 5,637,000                |                        |                           |                              |                        |                                  |                          |                              |                           |                           |                           |                            |
| 4                                      | Premium Pay                                    | 2,253,700                |                        |                           |                              |                        |                                  |                          |                              |                           |                           |                           |                            |
| 5                                      | Mobile Showers                                 | 250,000                  |                        |                           |                              |                        |                                  |                          |                              |                           |                           |                           |                            |
| 6                                      | Emergency Shelters                             | 13,200,000               | 7,453,500              |                           | (7,453,500)                  | 7,453,500              |                                  |                          |                              |                           |                           |                           |                            |
| 7                                      | Housing Vouchers (D3)                          | 1,000,000                | 1,000,000              |                           | (1,000,000)                  | 1,000,000              |                                  |                          |                              |                           |                           |                           |                            |
| 8                                      | Gang Intervention                              | 950,000                  | 950,000                |                           | (950,000)                    | 950,000                |                                  |                          |                              |                           |                           |                           |                            |
| 9                                      | 39th AAR Abatement Team                        | 420,000                  | 354,800                |                           | (354,800)                    | 354,800                |                                  |                          |                              |                           |                           |                           |                            |
| 10                                     | PPOA Agreement/Retro                           | 4,608,200                |                        |                           |                              |                        |                                  |                          |                              |                           |                           |                           |                            |
| 11                                     | IAFF "Me Too"                                  | 369,600                  | 369,600                |                           | (369,600)                    | 369,600                |                                  |                          |                              |                           |                           |                           |                            |
| 12                                     | Approved Labor Agreements                      | 1,213,500                |                        |                           |                              |                        |                                  |                          |                              |                           |                           |                           |                            |
| 13                                     | Fire Overtime for Minimum Staffing             | 1,163,600                |                        |                           |                              |                        |                                  |                          |                              |                           |                           |                           |                            |
| 14                                     | 911 Call Center                                | 10,000,000               |                        |                           |                              |                        | 8,000,000                        | (8,000,000)              | 8,000,000                    |                           |                           |                           |                            |
| 15                                     | 49 Acre Regional Park in Southeast Fresno      | 8,500,000                | 8,500,000              |                           | (8,500,000)                  | 8,500,000              |                                  |                          |                              |                           |                           |                           |                            |
| 16                                     | Small Business Assistance/Façade               | 2,500,000                | 2,500,000              |                           | (2,500,000)                  | 2,500,000              |                                  |                          |                              |                           |                           |                           |                            |
| 17                                     | Personal Protective Equipment                  | 100,000                  | 100,000                |                           | (100,000)                    | 100,000                |                                  |                          |                              |                           |                           |                           |                            |
| 18                                     | Van Ness & Weldon Park                         | 999,900                  | 999,900                |                           | (999,900)                    | 999,900                |                                  |                          |                              |                           |                           |                           |                            |
| 19                                     | Real Estate Purchases                          | 2,599,800                | 2,599,800              |                           | (2,599,800)                  | 2,599,800              |                                  |                          |                              |                           |                           |                           |                            |
| 20                                     | Neighborhood Infrastructure (including Distric | 17,512,700               | 13,199,200             |                           | (13,199,200)                 | 13,199,200             |                                  |                          |                              |                           |                           |                           |                            |
| 21                                     | Downtown Food Hub (formerly H Street Ware      | 2,500,000                | 2,500,000              |                           | (2,500,000)                  | 2,500,000              |                                  |                          |                              |                           |                           |                           |                            |
| 22                                     | Community Partnerships                         | 10,000,000               | 10,000,000             |                           | (10,000,000)                 | 10,000,000             |                                  |                          |                              |                           |                           |                           |                            |
| 23                                     | Lighting repairs at Downtown Brewery Distric   | 500,000                  | 343,500                |                           | (343,500)                    | 343,500                |                                  |                          |                              |                           |                           |                           |                            |
| 24                                     | Public Sector Revenue Replacement              | 10,000,000               |                        |                           |                              |                        |                                  |                          |                              |                           |                           |                           |                            |
| 25                                     | Landlord Incentives/tenant Stabiliz            | 0                        |                        |                           |                              |                        |                                  |                          |                              |                           |                           |                           |                            |
| 26                                     | Fire Radio Equipment                           | 232,000                  | 232,000                |                           | (232,000)                    | 232,000                |                                  |                          |                              |                           |                           |                           |                            |
| 27                                     | SAFER differential                             | 1,076,000                | 1,076,000              |                           | (1,076,000)                  | 1,076,000              |                                  |                          |                              |                           |                           |                           |                            |
| 28                                     | Police Radio Equipment                         | 386,200                  | 386,200                |                           | (386,200)                    | 386,200                |                                  |                          |                              |                           |                           |                           |                            |
| 29                                     | Regional Training Center Track repairs         | 395,000                  | 395,000                |                           | (395,000)                    | 395,000                |                                  |                          |                              |                           |                           |                           |                            |
| 30                                     | Litter Control Vehicles                        | 1,307,000                |                        | 1,307,000                 | (1,307,000)                  | 1,307,000              |                                  |                          |                              |                           |                           |                           |                            |
| 31                                     | Housing (includes FY23 Motion 37 - Eviction P  | 40,000,000               |                        |                           |                              |                        | 38,825,000                       | (37,825,000)             | 37,815,000                   | 10,000                    |                           |                           |                            |
| 32                                     | Alternative Vehicles (Bicycles)                | 300,000                  |                        |                           |                              |                        | 300,000                          | (300,000)                | 300,000                      |                           |                           |                           |                            |
| 33                                     | CAO - Downtown Demo                            | 300,000                  |                        |                           |                              |                        | 300,000                          | (300,000)                |                              |                           |                           | 300,000                   |                            |
| 34                                     | Downtown City Parking Garages Deferred Ma      | 2,000,000                |                        |                           |                              |                        | 2,000,000                        | (2,000,000)              | 2,000,000                    |                           |                           |                           |                            |
| 35                                     | Fire Station Building Repairs                  | 450,000                  |                        |                           |                              |                        | 450,000                          | (450,000)                |                              |                           |                           |                           | 450,000                    |
| 36                                     | Fire Training (Fire Investigation Unit)        | 50,000                   |                        |                           |                              |                        | 50,000                           | (50,000)                 |                              |                           |                           |                           | 50,000                     |
| 37                                     | Police Dept Headquarters                       | 6,700,000                |                        |                           |                              |                        | 6,700,000                        | (6,700,000)              | 6,700,000                    |                           |                           |                           |                            |
| 38                                     | Fire Station No. 11 & No. 13 Gates             | 388,000                  |                        |                           |                              |                        | 388,000                          | (388,000)                |                              |                           |                           |                           | 388,000                    |
| 39                                     | Administrative Costs (includes FY23 Motion 6   | 3,038,629                |                        |                           |                              |                        |                                  |                          |                              |                           |                           |                           |                            |
| 40                                     | FY23 Council Motions                           | 12,987,300               | 9,529,300              | 3,458,000                 | (12,987,300)                 | 12,987,300             |                                  |                          |                              |                           |                           |                           |                            |
| Total FY 2023 Adopted ARPA Allocations |                                                | 170,808,029              | 62,488,800             | 4,765,000                 | (67,253,800)                 | 67,253,800             | 57,013,000                       | (56,013,000)             | 15,000,000                   | 39,815,000                | 10,000                    | 300,000                   | 888,000                    |