

Summary of Facilities Data

| Department | Toilets | | Urinals | | Sinks/Faucets | | Soap Dispenser | | Paper Towel Disp | | Hand Dryers | | Water Fountains | | Outdoor | Estimate | Public Counters | Ice machine | Total Estimate |
|--------------|------------|-------------------|------------|-------------------|---------------|-------------------|----------------|-------------------|------------------|------------------|-------------|----------|-----------------|-------------------|-----------------|----------|-----------------|-------------|---------------------|
| | Manual | Estimate | Manual | Estimate | Manual | Estimate | Manual | Estimate | Manual | Estimate | Manual | Estimate | Manual | Estimate | Water Fountains | | | | |
| Police | 77 | \$ 75,808 | 31 | \$ 30,520 | 90 | \$ 107,515 | 76 | \$ 23,144 | 81 | \$ 19,686 | 0 | | 18 | \$ 36,012 | | | 6 | n/a | \$ 292,685 |
| Fire | 95 | \$ 93,529 | 29 | \$ 28,551 | 102 | \$ 121,850 | 122 | \$ 37,153 | 0 | \$ - | 0 | | 25 | \$ 50,017 | | | 8 | 23 | \$ 331,100 |
| MSC | 48 | \$ 47,257 | 25 | \$ 24,613 | 50 | \$ 59,731 | 51 | \$ 15,531 | 45 | \$ 10,937 | 4 | | 20 | \$ 40,013 | | | 3 | n/a | \$ 198,081 |
| City Hall | 42 | \$ 41,350 | 23 | \$ 22,644 | 79 | \$ 94,374 | 26 | \$ 7,918 | 4 | \$ 972 | 0 | | 16 | \$ 32,011 | | | 2 | n/a | \$ 199,268 |
| DPU | 56 | \$ 55,133 | 13 | \$ 12,799 | 48 | \$ 57,341 | 88 | \$ 26,799 | 58 | \$ 14,096 | 0 | | 28 | \$ 56,018 | | | 2 | n/a | \$ 222,187 |
| PARCS | 322 | \$ 317,015 | 99 | \$ 97,467 | 246 | \$ 293,874 | 166 | \$ 50,552 | 123 | \$ 29,894 | -- | | 193 | \$ 386,127 | | | 5 | 3 | \$ 1,174,930 |
| Total | 640 | \$ 630,093 | 220 | \$ 216,594 | 615 | \$ 734,685 | 529 | \$ 161,096 | 311 | \$ 75,585 | 4 | | 300 | \$ 600,198 | 0 | | 26 | 26 | \$ 2,418,252 |

| Replacement Costs | Cost incl. Labor | | | | | | | | | | | | | | | | | | |
|-------------------------------------------------------|------------------|-------------------|------------|-------------------|------------|-------------------|--|-------------------|--|------------------|--|-------------|-------------------|--|--|--|-------------|-------------|--|
| Toilet | \$ 985 | \$ 630,093 | | | | | | | | | | | | | | | | | |
| Urinal | \$ 985 | | \$ 216,594 | | | | | | | | | | | | | | | | |
| Faucet | \$ 1,195 | | | \$ 734,685 | | | | | | | | | | | | | | | |
| Soap Dispenser | \$ 305 | | | | \$ 161,096 | | | | | | | | | | | | | | |
| Paper Towel Dispenser | \$ 243 | | | | | | | \$ 75,585 | | | | | | | | | | | |
| Drinking Fountain- Replaced with bottle fillers | \$ 2,001 | | | | | | | | | | | | \$ 600,198 | | | | | | |
| Cost per fixture | | \$ 630,093 | | \$ 216,594 | | \$ 734,685 | | \$ 161,096 | | \$ 75,585 | | \$ - | \$ 600,198 | | | | \$ - | \$ - | |

Total Cost **\$ 2,418,252**

*Submitted as Paper Towel/Air dryers
We need it broken out between the two.
The two costs will be different.

**Need count for inside/outside water fountains

- 8/5/2020
- *Moved 5 Touchless Fountain at CH to other column. Per Aaron, replace all with Bottle fillers only.
- *Eliminated Airports tabs
- *Hid "Touchless" columns
- *Moved Leases to their own tab and cleaned up City Hall and MSC