

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO
ADOPTING THE 16th AMENDMENT TO THE ANNUAL
APPROPRIATION RESOLUTION NO. 2018-157 APPROPRIATING
\$281,500 FOR THE POLICE DEPARTMENT'S SAKI GRANT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2018-157 be and is hereby amended as follows:

	<u>Increase/(Decrease)</u>
TO: POLICE DEPARTMENT	
Misc Federal Grants - Police	\$ 281,500

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

Misc Federal Grants - Police

Revenues:

Account: 33104 Fed-Grant	\$ <u>281,500</u>
Fund: 22027	
Org Unit: 156136	

Total Revenues	<u>\$ 281,500</u>
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Appropriations:

Account: 51101 Permanent Salaries	\$ 131,200
51102 Permanent Fringe	4,200
51104 Perm Fringe-Health&Welfare	16,100
51106 Perm Fringe-Pension Fire, PD	26,600
51301 Overtime	18,500
51401 Premium Pay	10,500
52301 P & F Pens Oblig Bond Debt Svc	14,800
52601 Worker's Compensation	12,200
55801 Training	17,800
56101 Clothing & Personal Supplies	4,600
56107 Office Supplies	1,200
58002 Outside Agency Support	13,000
59303 Info Systems Equip Charge	7,000
59307 Charges For Telephone Service	<u>3,800</u>

 Fund: **22027**
 Org Unit: **156136**

Total Appropriations	<u>\$ 281,500</u>
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Date Adopted:
Date Approved:
Effective Date:

THAT the purpose is to appropriate \$281,500 to address the established sexual assault kit back log of cases within the Fresno Police Department.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____, 2018

- AYES:
- NOES:
- ABSENT:
- ABSTAIN:

Mayor Approval: _____, 2018
Mayor Approval/No Return: _____, 2018
Mayor Veto: _____, 2018
Council Override Veto: _____, 2018

YVONNE SPENCE, MMC
City Clerk

BY: _____
Deputy