

FISCAL IMPACT STATEMENT

PROGRAM: PW00677 - Herndon Avenue Overlay, Blackstone Avenue to
West Avenue

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$1,124,186.45</u>	_____
Indirect Cost	<u>\$336,519.00</u>	_____
TOTAL COST	<u>\$1,460,705.45</u>	_____
Additional Revenue or Savings Generated	_____	_____
Net City Cost	_____	_____
Amount Budgeted (If none budgeted, identify source)	<u>\$1,460,701.45</u>	_____
Preliminary Engineering	\$95,000.00	
Construction Engineering	\$129,100.00	
Contingency	<u>\$112,419.00</u>	
Total	\$336,519.00	