

FISCAL IMPACT STATEMENT

PROGRAM: TULARE WIRELESS I.T.S. FROM "C" TO CLOVIS AVE.
PW00624

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$682,860.00</u>	_____
Indirect Cost	<u>\$213,400.00</u>	_____
TOTAL COST	<u>\$896,260.00</u>	_____
Additional Revenue or Savings Generated	_____	_____
Net City Cost	<u>\$896,260.00</u>	_____
Amount Budgeted (If none budgeted, identify source)	<u>\$896,260.00</u>	_____

Indirect costs consist of the following:

Preliminary Engineering (Includes Overhead)	\$ 66,400.00
Construction Engineering (Includes Overhead)	\$ 127,000.00
Contingency	<u>\$ 20,000.00</u>
TOTAL	\$ 213,400.00

This project is 90.53% funded by Congestion Mitigation Air Quality (CMAQ) federal funds. 9.47% of the project costs are funded by local Proposition 111 Gas Tax.