

CAPER

CITY OF FRESNO

2017-2018 Consolidated Annual Performance Evaluation Report

Third Year of 2015-2019 Consolidated Plan



Development and Resource Management Department
Housing and Community Development Division
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Executive Summary

The Consolidated Annual Performance and Evaluation Report (CAPER) serves to meet the performance reporting requirements of the U.S. Department of Housing and Urban Development (HUD) as set forth with the Consolidated Plan Regulations at 24 CFR 91.520. The CAPER, due to HUD 90 days after the close of the Program Year (PY) or by September 30 of each year, describes the activities undertaken by the City of Fresno during PY 2017, which began on July 1, 2017 and ended June 30, 2018, using the following federal funds:

- Community Development Block Grant (CDBG),
- Emergency Solutions Grant (ESG),
- HOME Investment Partnerships (HOME), and
- Housing Opportunities for Persons with HIV/AIDS (HOPWA).

These grants fund community development efforts to improve housing, economic, and social conditions and opportunities for low-income and moderate-income residents of the city. The City of Fresno (City) funded and administered projects to address the four main goals of the 2015-2019 Consolidated Plan. The City also supported its goals and strategies through administrative actions, including providing support to neighborhood groups and non-profits, planning and coordination of local resources and with other organizations such as the Fresno-Madera Continuum of Care, and through certifications of consistency.

On August 31, 2018, a Public Review Draft of the report was properly noticed and made available to the public for a fifteen day review period, through September 17, 2018. The Draft CAPER was made available at Fresno City Hall, 2600 Fresno Street, Room 2133 (City Clerk's Office) and Room 3065 (Development and Resource Management Department); as well as at the Downtown Branch of the Fresno County Public Library and online at www.fresno.gov/housing. The Housing and Community Development Commission (HCDC) workshop and public comment opportunity was September 12, 2018. The public hearing held by the Fresno City Council was September 20, 2018, at 10:15 a.m., in Council Chambers at the Fresno City Hall.

CR-05 - Goals and Outcomes

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Table 1

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|-------------------------------------------------|-----------------------------------------------------------------------|--------------------------------------|--------------------------------------------------------------------------|------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Community Services | Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 3000 | 67,597 | 2253% | 2,521 | 3,251 | 129% |
| Homelessness and the Prevention of Homelessness | Homeless | CDBG: \$ / HOPWA: \$ / ESG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 250 | 0 | 0% | - | - | - |

| | | | | | | | | | | |
|-------------------------------------------------|-----------------------------------------------------------------|------------------------------------------------------|---------------------------------------------------------------------------------------------|---------------------|------|--------|--------|--------|--------|------|
| Homelessness and the Prevention of Homelessness | Homeless | HOPWA: \$97,597 HOME: \$665,718 ESG: \$296,791 | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 0 | 450 | - | 112 | 124 | 111% |
| Homelessness and the Prevention of Homelessness | Homeless | HOPWA: \$118,511 / ESG: \$185,584 | Homeless Person Overnight Shelter | Persons Assisted | 0 | 1,420 | - | 251 | 733 | 292% |
| Homelessness and the Prevention of Homelessness | Homeless | CDBG: \$ / HOPWA: \$35,631/ ESG: \$25,000 | Homelessness Prevention | Households | 0 | 154 | - | 73 | 37 | 51% |
| Public Facilities and Public Improvements | Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 1250 | 26,621 | 2,130% | 76,610 | 11,715 | 15% |

| | | | | | | | | | | |
|-------------------------------------------|--------------------------------------------------------------|------------------------------------------|--------------------------------------------------|------------------------|-------------------------------------------------------------------|-------|------|----|----|------|
| Public Facilities and Public Improvements | Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ | Other | Other | - | - | - | 5 | 0 | 0% |
| Safe and Affordable Housing | Affordable Housing | CDBG: \$ / HOME: \$1,420,500 | Rental units constructed | Household Housing Unit | 75 | 100 | 133% | 11 | 11 | 100% |
| Safe and Affordable Housing | Affordable Housing | CDBG: \$ / HOME: \$ | Rental units rehabilitated | Household Housing Unit | 75 | 0 | 0% | - | - | - |
| Safe and Affordable Housing | Affordable Housing | CDBG: \$509,800 / HOME: \$1,008,908 | Homeowner Housing Rehabilitated | Household Housing Unit | 50 | 126 | 252% | 92 | 30 | 33% |
| Safe and Affordable Housing | Affordable Housing | CDBG: n/a HOME: \$665,718 ESG: \$296,791 | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | - | - | - | 70 | 43 | 61% |
| | | | | | ESG Reported under Homelessness and Homelessness Prevention Above | | | | | |
| Safe and Affordable Housing | Affordable Housing | CDBG: \$ / HOME: \$ | Other (CHDO) | Other | - | - | - | 3 | 0 | 0% |
| Safe and Affordable Housing | Affordable Housing | CDBG: \$ / HOME: \$ | Other (Housing Code) | Household Housing Unit | 0 | 4,025 | - | - | - | - |

CR-05 - Goals and Outcomes - continued

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

Program Year 2017 (PY 2017) was the third year of the City's updated 2015-2019 Consolidated Plan. Table 1 summarizes the City's accomplishments by the goals and objectives outlined in PY 2017 Annual Action Plan and the 2015-2019 Consolidated Plan. It is important to note that prior year funded projects, completed during PY 2017, are reported in the "strategic plan" five-year column, not the "program year" column in Table 1. Some highlights of PY 2017 funded activities include:

Goal 1: Safe and Affordable Housing

Rehabilitation work completed during PY 2017 to increase development, preserve and rehabilitate affordable housing for low-income households included:

- Senior Paint Program:
 - o City Performed: **Goal 10/Completed 7**, with 4 additional projects pending completion at the end of the program year.
 - o Habitat for Humanity Performed: **Goal 55/Completed 0**, with 1 project pending completion at the end of the program year. Delays in implementing this program included the late award of HUD funding agreements, unanticipated insurance requirements for the non-profit in order to execute the subrecipient agreement, and the development of policies and procedures to ensure the program operated within regulations. The program is now being implemented.

- Minor Code Compliance Program: **Goal 10/Completed 5**, with 7 projects pending completion at the end of the program year.

- Tenant Based Rental Assistance (TBRA): The City worked with the Fresno Housing Authority to provide HOME Investment Partnerships Program funding for TBRA to **43** at-risk families and households for the prevention of homelessness. **Goal 70**

- HOME Rental Development: **Goal 11 new rental units/Completed 11** new rental units.

- City of Fresno Lead Paint Abatement Program: The City has exhausted existing lists of potential properties, and did not discover any properties in the rehabilitation programs needing lead paint abatement, for the Lead Paint Abatement Program. Additional marketing will begin during winter 2018 specifically towards low-income, owner-occupied properties. **Goal 3/Completed 0.**

- Community Housing Development Organization (CHDO): The City continues to partner with community groups to bring private resources to disadvantaged neighborhoods. **Goal 3/Completed 0**. Housing Development projects under way during PY 2017 include:
 - Habitat’s B and Amador single-family housing project consisting of four 1,634 sq. ft., five-bedroom/two-bath homes was underway during PY 2017. Total cost of the project is estimated at \$984,121 of which \$580,263 is being provided for construction and subsequent homebuyer loan.
 - Habitat’s Central Lots single-family housing project consisting of one 1,184 sq. ft., 3- bedroom/2-bath house and two 1,285 sq. ft. 4-bedroom/2-bath house was underway during PY 2017. Total cost of the project is estimated at \$904,666 of which \$445,000 is being provided for construction and subsequent homebuyer loan.

- Housing Rehabilitation: **Goal 14 units/Completed 18 units**.
 - CDBG Rehabilitation Program (prior year carryover): PY 2017 **Goal 0/Completed 5** in PY 2017, with 1 project pending completion at the end of the program year.
 - Targeted Area Rehabilitation Program (prior year carryover): PY 2017 **Goal 0 /Completed 13** in PY 2017, with 4 projects pending completion at the end of the program year.

City staff continues to leverage other resources in support of affordable housing objectives by improving living environments. Other City departments and divisions assisting in improving conditions include solid waste, streets, parking, the graffiti team, neighborhood revitalization team, the anti-slum enforcement team, proactive rental housing, and traditional code enforcement. In PY 2017 this coordination continued include street sweeping activities, tree trimming and removal, community clean-ups, community engagement, improved referral systems, the abatement of blight, and the demolition of vacant, uninhabitable buildings.

Goal 2: Homeless Services - assistance for the homeless and those at risk of becoming homeless

- Emergency Solutions Grant (ESG): The City acts as pass-through agency for ESG Program funds. While the City is responsible for the administration and oversight of the grant, the vast majority of funds are awarded to local homeless services providers who perform the day to day program delivery. Based on the Homeless Management Information System reports provided to the City.
- Housing Opportunities for Persons with AIDS/HIV (HOPWA): The City worked with WestCare California, Inc. to provide HOPWA funding for housing assistance and

housing-related supportive services benefitting persons living with AIDS/HIV and their families. HOPWA funds were used for supportive services, housing information and referral services, tenant-based rental assistance, and short-term rent, mortgage, and utility (STRMU) assistance.

ESG and HOPWA deliverables were combined and reported in Table 1 as follows:

| TBRA and Rapid Rehousing | | Goal | Actual |
|------------------------------------------|---------------------------------------------|-------------|---------------|
| PY17 | Westcare (ESG) Rapid Rehousing | 51 | 79 |
| PY17 | Marjaree Mason Center (ESG) Rapid Rehousing | 45 | 29 |
| PY17 | Westcare (HOPWA) TBRA | 16 | 16 |
| | | 112 | 124 |
| Homeless Person Overnight Shelter | | | |
| PY17 | Westcare (ESG) | 41 | 118 |
| PY17 | Marjaree Mason Center (ESG) | 200 | 533 |
| PY17 | Poverello House (ESG) | 10 | 82 |
| | | 251 | 733 |
| Homeless Prevention (Households) | | | |
| PY17 | Westcare (ESG) | 32 | 11 |
| PY17 | Westcare (HOPWA) STRMU | 21 | 20 |
| PY17 | Westcare (HOPWA) Housing Info/Referral | 20 | 6 |
| | | 73 | 37 |

On June 20, 2018, Mayor Brand announced a collaborative initiative to combat homelessness. The Street 2 Home Program will include several service agencies and community organizations with additional funding anticipated from the State of California during PY18. A national homeless expert, and former executive director of the U.S. Interagency Council on Homelessness, has worked with key stakeholders in Fresno to address best practices for the Fresno community.

Goal 3: Community Services - assistance to low-income and special needs households.

- City of Fresno PARCS Senior Hot Meals: Weekday meals and programming provided for seniors, 62 years of age and older. The program served 42,965 congregate meals and 10,500 shelf stable meals to **737** seniors. The program is operated at six sites, including Lafayette Neighborhood Center, Mary Ela Brown Community Center, Mosqueda Community Center, Pinedale Community Center, Senior Citizens Village and the Ted C. Wills Community Center. **Goal 241 Seniors.**
- City of Fresno After School Program: The Parks, Afterschool Recreation and Community Services (PARCS) department operated the City's after school program

and summer FUN Camp, benefitting **1,002** youth during PY 2017. The afterschool program is offered at eleven locations. **Goal 600 Youth.**

- Boys and Girls Club of Fresno County (B&GC): B&GC utilizes CDBG funds to provide education, job training and recreation for youth ages 6 to 18 at three City park centers – Fink-White, El Dorado and Inspiration Park – located in at-risk neighborhoods experiencing high rates of poverty. During PY 2017, the program served **1,199** youth. **Goal 950 Youth.**
- Fresno Economic Opportunities Commission (FEOC) Afterschool and Recreation Program: The afterschool and recreation program provided **233** Southwest Fresno youth with mentoring, homework assistance, educational field trips and recreation during PY 2017. **Goal 150 Youth.**
- Lowell Community Development Corporation (LCDC) Tenant Education: LCDC provided tenant education workshops for **80** tenant residents in 15 vulnerable neighborhoods – Addams, Columbia, Eldorado Park, Fort Miller, Jefferson, King, Kirk, Leavenworth Hidalgo, Lowell, Slater, Vang Pao, Webster, Williams, Winchell, and Yokomi, work will continue in PY 2018 due to unanticipated delays in agreement execution and implementation of program. **Goal 500.**
- Stone Soup Fresno Job Development Pilot Program: In partnership with two other nonprofit organizations – Reading and Beyond (Fresno Bridge Academy) and Grid Alternatives Central Valley, Stone Soup is leading a collaborative demonstration effort providing eligible El Dorado neighborhood residents with job readiness assessment, individualized growth plans addressing barriers to employment, case management, education and tutoring, resume and job interview development, solar industry training including hands-on solar installation projects in the El Dorado neighborhood. Commencement of this project was delayed due to a leadership transition and insurance issues arising from the complexities of the joint venture structure, but these issues have been resolved and the project is progressing on a new timeline with training Cohort 1 and Cohort 2 commencing in October 2018 and November 2018, respectively. **Goal 80/Completed 0.**
- Community Services: Several prior year funded activities were completed during PY 2017, and reported in the 5-year Goal column in Table 1.

Goal 4: Public Facilities and Public Improvements - Provide public facilities improvements to strengthen neighborhood revitalization.

- Neighborhood Streets Improvements: Improvements targeted area infrastructure based on community input on safe access to schools, parks and services during PY 2017. Four low income residential areas will, upon completion, received street light improvements (1180 new street lights) projects: 1) Webster, Columbia, Winchell and King School, 2) Pinedale, Vinland, and Fort Miller, 3) Yosemite, Leavenworth, Hidalgo, and Jefferson, and 4) Addams, Slater, and Highway City. The Hidalgo,

Jefferson and Pinedale neighborhoods received new sidewalk and curb ramp installations (completed), improving ADA accessibility and creating more safe access and a walkable community. Additionally, the Safe Routes to School program will provide, upon completion, improvements to neighborhood sidewalks – Olive/Floradora/Hughes/Pleasant and Butler/California/Orange/Second – and streetlights – Gettysburg/Shaw/Millbrook and Shields/West/Dakota/Jeanne to improve safety and create better conditions for students to get to school. **Goal 39,985 persons benefitting/Completed 8,015.**

- Park Improvements: CDBG funds will, upon completion, provide capital improvements to parks and recreational facilities serving low and moderate income residential areas. The projects included: Holmes (ADA barriers removal), Ted C. Wills (HVAC replacement, flooring, and ADA barrier removal), Romain (door replacement and ADA compliant bathroom renovation), Pinedale (concrete work and refurbishment of restrooms for ADA compliance), Fink White (play structure replacement), and Cary Park (lighting installation completed). All projects are on track for completion during PY18. **Goal 36,625 persons benefitting/Completed 3,700.**
- Nonprofit Facility Improvements: CDBG funds will, upon project completion, provide needed capital improvements to community facilities owned by nonprofit organizations that provide services to predominantly low and moderate income persons. PY 2017 funded projects included: Marjaree Mason Center Safe House (bathroom renovations-completion expected PY18); Stone Soup Fresno (solar panel installation in conjunction with job training program-completion expected PY18); WestCare CA Bulldog Lane facility (window replacements in conjunction with full residential rehabilitation-completion expected PY18); Tree Fresno (tree installations on publically owned property in southwest Fresno); and Helping Others Pursue Excellence (ADA improvements). **Goal 5 Facilities/Completed 0.**
- Neighborhood Street Improvements: Several prior year funded neighborhood street improvements were completed during PY 2017, including the Roy and Almy reconstruction, a multi-year project.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

| | CDBG | HOME | ESG | HOPWA |
|-------------------------------------------|--------------|------|-------------|-----------|
| Race: | | | | |
| White | 386 | 34 | 654 | 25 |
| Black or African American | 417 | 18 | 121 | 8 |
| Asian | 84 | 2 | 18 | 1 |
| American Indian or American Native | 16 | 0 | 15 | 0 |
| Native Hawaiian or Other Pacific Islander | 10 | 0 | 3 | 0 |
| Total | 913 / 1,769* | 54 | 811 / 855** | 35 /36*** |
| Ethnicity: | | | | |
| Hispanic | 894 | 24 | 299 | 17 |
| Not Hispanic | 614 | 30 | 553 | 18 |

Narrative

Notes to the Above Table:

* CDBG Racial and Ethnic Status: In addition to the 913 accounted for in the above table, 557 persons assisted through CDBG activities self-identified as Multi-Racial and 299 CDBG assisted persons declined to provide racial status information (913+557+299=1,769). **261 of these 1,769 CDBG assisted persons declined to provide ethnic status information (894+614+261=1,769).

**ESG Racial and Ethnic Status: 40 persons assisted through the ESG activities self-identified as Multi-Racial. 4 ESG assisted persons declined to provide racial and ethnic status information (811+40+4=855).

***HOPWA Racial and Ethnic Status: 1 persons assisted with HOPWA self-identified as Multi-Racial and is included in the total but not in any of the listed racial categories.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|--------|--------------------------|-------------------------------------|
| CDBG | CDBG | 6,628,923 | 6,760,709.99 |
| HOME | HOME | 3,923,008 | 526,258.89 |
| HOPWA | HOPWA | 441,305 | 315,054.90 |
| ESG | ESG | 569,903 | 332,516.91 |

Table 1 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|----------------------|----------------------------------|---------------------------------|-----------------------|
| Citywide | | | |
| Low/Mod Income Areas | 100% | 100% | |

Table 2 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

| Fiscal Year Summary – HOME Match | |
|--------------------------------------------------------------------------------|-----------|
| 1. Excess match from prior Federal fiscal year | 6,111,883 |
| 2. Match contributed during current Federal fiscal year | 500 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | 6,112,383 |
| 4. Match liability for current Federal fiscal year | 0 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 6,112,383 |

Table 3 – Fiscal Year Summary - HOME Match Report

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|------------------------------------------------|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---------------------------------------------------------|----------------|-------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| 6127 | 6/30/2018 | 0 | 500.00 | 0 | 0 | 0 | | 500.00 |

Table 4 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period | | | | |
|---------------------------------------------------------------------|-----------------------------------------|-----------------------------------------------|--------------------------|--------------------------------------------|
| Balance on hand at beginning of reporting period | Amount received during reporting period | Total amount expended during reporting period | Amount expended for TBRA | Balance on hand at end of reporting period |
| \$493,987.22 | \$412,615.96 | \$137,725.10 | \$0 | \$274,890.86 |

Table 5 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period | | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Number | 0 | 0 | 0 | | | |
| Dollar Amount | 0 | 0 | 0 | | | |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | | | |
| Dollar Amount | 0 | 0 | 0 | | | |

Table 6 - Minority Business and Women Business Enterprises

| Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Property Owners | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

Table 7 – Minority Owners of Rental Property

| Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition | | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired | | 0 | | | | |
| Businesses Displaced | | | | | | |
| Nonprofit Organizations Displaced | | | | | | |
| Households Temporarily Relocated, not Displaced | | | | | | |
| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

Table 8 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|----------------------------------------------------------------------------|---------------|-----------|
| Number of Homeless households to be provided affordable housing units | 86 | 59 |
| Number of Non-Homeless households to be provided affordable housing units | 28 | 11 |
| Number of Special-Needs households to be provided affordable housing units | 0 | 0 |
| Total | 114 | 70 |

Table 9 – Number of Households

For the purpose of this section, the term “affordable housing” is defined in the HOME regulations at 24 CFR Part 92.252 for rental housing and 24 CFR Part 92.254 for homeownership. This estimate should not include the provision of emergency shelter, transitional shelter, or social services. The numbers reported for actual accomplishments should be consistent with the accomplishments reported at the Activity level in IDIS. MicroStrategy Reports such as the PR-23 – Summary of Accomplishments, can help the jurisdiction determine the actual number of extremely-low-, low-, and moderate-income renter and owner households that received assistance during the program year.

| | One-Year Goal | Actual |
|----------------------------------------------------------------------|---------------|-----------|
| Number of households supported through Rental Assistance | 86 | 59 |
| Number of households supported through The Production of New Units | 14 | 11 |
| Number of households supported through Rehab of Existing Units | 14 | 0 |
| Number of households supported through Acquisition of Existing Units | 0 | 0 |
| TOTAL | 114 | 70 |

Table 10 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Discuss how these outcomes will impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income | 6 | 48 |
| Low-income | 6 | 6 |
| Moderate-income | 18 | 0 |
| Total | 30 | 54 |

Table 11 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

On June 20, 2018, Mayor Brand announced a collaborative initiative to combat homelessness. The Street 2 Home Program will include several service agencies and community organizations with additional funding anticipated from the State of California during PY18. A national homeless expert and former executive director of the U.S. Interagency Council on Homelessness has worked with key stakeholders in Fresno to address best practices for the Fresno community.

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City continues to participate with a group of community members and the Fresno-Madera Continuum of Care to collectively identify and confront systemic issues in mental health and homelessness service delivery. Recognizing that coordination and adequately leveraging resources, these *Community Conversations* assisted in the creation of a physical entry point for those in need in 2015. The Multi-agency Access Program (MAP) Point at the Poverello House (Pov) was opened with the goal of providing "the right care, the first time" and currently serves as a physical location for Fresno's coordinated entry system serving those in need. The *Coordinated Entry System* utilizes a standard intake and assessment tool and links vulnerable individuals needing assistance to a multitude of social services, including mental health, substance abuse treatment, and housing. During PY 2016 MAP Point was expanded to include additional locations that continue to target under-served populations with critical access needs through an integrated screening process which connects individuals facing mental health, substance use disorder, physical health, or housing challenges to supportive services.

In addition to the development of physical locations, street outreach efforts for unsheltered persons have also been improved. Several supportive services agencies work to coordinate a Homeless Engagement Resource Outreach team (HERO Team) for several hours each week. This street outreach team is tasked with locating new and existing individuals who are then navigated through the existing coordinated entry system. Since 2015, the focus was to make contact with homeless individuals, build relationships, conduct assessments and assist with documentation needed to access available services.

Service agencies and volunteers organize on a nearly annual basis to conduct a

“Point-in-Time Count.” The City continues to support this effort.

Addressing the emergency shelter and transitional housing needs of homeless persons

Project Unite: A collaborative effort among several services agencies, Project Unite addresses emergency shelter and transitional housing needs of homeless persons through WestCare, CA, the Poverello House, and Turning Point. Through Turning Point’s Bridge Point program, there are 30 beds available for emergency shelter to those homeless individuals who are awaiting placement in permanent housing.

Marjaree Mason Center: The Marjaree Mason Center operates three confidentially located Safe Houses for victims of domestic violence.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Permanent needs of homeless persons are addressed through the following activities funded with Emergency Solutions Grant funds; a portion of the subrecipient contracts listed below address these efforts.

The City of Fresno contracted subrecipients provided Emergency Shelter, Rapid Re-housing and Homeless Prevention Services per HUD 24 CFR 576 guidelines. The focus of “shelter first” to provide adequate and proper shelter for those identified as homeless was undertaken using ESG funding through local programs such as Project Unite, Sanctuary Transition for Homeless Youth, and homeless due to fleeing domestic violence.

PY 2017 contracted subrecipients include:

- WestCare, CA – Project Unite (Joint effort with Poverello House and Turning Point)
- Poverello House Hotel/Motel Vouchers and Naomi House
- Marjaree Mason Center – Homeless fleeing domestic violence

Through Fresno Madera Continuum of Care service agencies utilize the Coordinated Access System in addition to the Homeless Management Information System, and have embraced the “housing-first” model identified as a

national best practice for helping homeless persons make the transition to permanent housing and independent living. Service agencies continue to improve upon their standard intake and assessment process and identify both short- and long-term goals through several local and national initiatives.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Neither the City nor the Fresno-Madera Continuum of Care (Continuum) has a formal homeless discharge coordination policy in place; however, work with the Continuum's consultant is under way to assess a potential policy. During PY 2016 the City, through participation on the Continuum Executive Board, continued to support and coordinate with a number of community organizations and governmental agencies that actively engage in planning and implementing discharge plans and protocols that address the needs of individuals at risk of becoming homeless after receiving services. These individuals include youth getting out of foster care, homeless individuals who are frequent users of health care or mental health services, and individuals leaving county correctional facilities having special needs and needing assistance with transitioning to mainstream society. Members of the Continuum work together to coordinate their efforts and build a community of agencies that provides supportive and preventative services to these individuals at high risk of homelessness after release.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the City of Fresno (Housing Authority) is considered well managed by the U.S. Department of Housing and Urban Development and does not have the 'troubled' designation.

During the program year, the City met with Housing Authority staff regarding several complex topics, including a tenant-based rental assistance program, homeless management information system data, the Point-In-Time Count, proactive preservation of housing stock, rental inspections, and coordination of efforts in dealing with problem property owners.

The City also provides letters of support for the Housing Authority's various applications for funding and evaluates its Low Income Housing Tax Credit applications to the State of California in support of affordable housing projects.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City's Development and Resource Management Department, Housing and Community Development Division staff continues to partner with the Housing Authority to coordinate services and program delivery for households of low- and moderate-income. Both agencies are involved with the collaborative efforts such as Restore Fresno, the Fresno Madera Continuum of Care and *Community Conversations*, and the expansion of the MAP Point Program.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the City Fresno is not considered troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In late 2015 the City of Fresno (City) adopted an extensively updated Development Code replacing a 50+ year old ordinance. The new Development Code provides incentives for affordable housing including density bonuses and parking reductions. In early 2016, the City brought every parcel into compliance with the General Plan land use map by rezoning the entire city. This provides land use entitlements to allow for higher density and more affordable development by right without requiring a Conditional Use Permits. Additionally, the City Council adopted a series of impact fee waiver programs for affordable housing and commercial investments in neighborhoods with high concentrations of low-income households. During May 2018, the City launched a new online and mobile permitting and planning system, Fresno's Accelerated Application System to Track Electronic Reviews by Accela. The combination of land use policy and incentive programs allows for development of affordable housing to occur without barriers.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As part of the Consolidated Plan, the City identified several obstacles to meeting needs that are particularly difficult to meet in the City of Fresno. Below are some of the identified obstacles and actions the City is taking to overcome the obstacles:

The City continues to leverage available resources for the production and preservation of affordable and special needs housing. Most new affordable housing developments are highly leveraged with Low Income Housing Tax Credit equity.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All of the City's federally-funded housing programs are required to comply with the lead paint requirements of 24 CFR Part 35. The Housing and Community Development Division rehabilitation technician is licensed by the State of California as lead hazard inspector/assessors.

The City funded a lead based paint program to eliminate lead paint hazards in housing built before 1978. Perspective coordination was made with the County

of Fresno to maximize efforts to address lead hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Activities undertaken by the City utilizing CDBG, HOME, ESG, HOPWA, and City General Funds (homeless street outreach) are all efforts to reduce poverty and improve the quality of life for residents. Programs that directly reduce poverty include tenant-based rental assistance. The City's ESG and HOPWA funds provide direct assistance to homeless individuals or those at risk of becoming homeless. City projects and programs that indirectly affect poverty include owner-occupied rehabilitation, targeted area rehabilitation, new construction and substantial rehabilitation of existing units. In addition, CDBG funds are used for senior hot meals, after school programs, and other types of service activities.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City's Department of Development and Resource Management (DARM) is the lead agency in the administration of the Consolidated Plan. Throughout the year, DARM coordinated with other City departments, community development agencies and non-profits serving the community to best serve the needs of its residents. These organizations include the local Continuum of Care and the Fresno Housing Authority.

DARM engages the community in an effort to build new partnerships with local non-profits, faith-based groups, for-profits, and other governmental institutions. Efforts include neighborhood meetings, meetings with local businesses and community based organizations, special events, and the Mayor's Restore Fresno program.

City staff also strengthens existing relationships with the community and non-profits through monitoring and technical assistance. These efforts include:

- Work with private, public, and non-profit housing developers to expand the supply and availability of affordable housing.
- Participate on the Fresno Continuum of Care Committee to address homelessness.
- Implementation of the 2015-2023 Housing Element.
- Southwest and Southeast Fresno Specific Plans
- Work with affordable housing developers to ensure that developments include community facilities in order to provide resident services (computer labs, job application training, senior services, meals, etc.).
- Work with participants in the establishment of goals and objectives of the Consolidated Plan to ensure measurable progress is being made.

On July 7, 2017, the State of California certified the City's updated 2015-2023 Housing Element. This process included several meetings with housing stakeholders. In addition to nine community workshops held in public schools and the Center for New Americans in October and November of 2015, the first public draft of the Housing Element (January 2016) was presented to the Housing and Community Development Commission, Disability Advisory Commission, Airport Land Use Commission, Planning Commission and City Council during January and February of 2016. Also during this time, the Council District Plan Implementation Committees and Design Review Committees reviewed the document twice. Both the first Public Draft (January 2016) and the Revised Draft (March 2016) were released broadly to the public through newspaper notices, emails to a list of over 500 stakeholders and community workshop participants, posting on the City's website, and dissemination through the Fresno libraries. The Housing Element outlines the land use policies for future affordable housing within the city limits.

After an extensive public engagement process which included three community workshops, ten topic group meetings, and 16 Steering Committee meetings, the Public Draft of the Southwest Fresno Specific Plan (SWFSP) was made available to the public on May 12, 2017 for a 30-day comment period extending from May 17 – June 16, 2017. Discussions about the draft plan, called Community Conversations, were held on June 3, June 8 and June 12, 2017. Both the workshop and the *Community Conversations* were noticed in English and Spanish in the Fresno Bee, bilingual flyers were mailed to key stakeholders and distributed at community institutions such as community centers and churches. Radio announcements were made on a Spanish speaking radio station (Radio Bilingue) and in Hmong on Hmong Radio. The draft plan was also posted on the City's website and made available at city hall and the local library branch.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Fresno updated its Analysis of Impediments to Fair Housing Choice Report (AI) in May, 2016. The updated AI identified four primary impediments and local fair housing issues. For more detailed information, a copy of the AI can be obtained from DARM located at 2600 Fresno Street, Fresno, California or at www.Fresno.gov/housing.

The City is an active, dues paying member of the Fresno Madera Continuum of Care (FMCOC). The Manager of the City's Housing and Community Development Division is a voting member of the FMCOC Executive Committee, and regularly participates in FMCOC general meetings and events.

During the program year, the City expended an estimated \$473,000 in HOME Tenant-Based Rental Assistance to further the Housing Authority's efforts to provide housing for extremely low to very low-income residents seeking housing.

Also, on February 9, 2017, the City released an Emergency Solutions Grant (ESG) Request for Applications for PY 2017 ESG funding. The Request for Applications was sent to over 500 local service providers to assist with augmenting their respective public services programs.

Additionally, the City regularly provides letters of support to various agencies applying for other state, local, or federal funding to expand their efforts to provide much needed services to eligible low-income residents.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City updated its Analysis of Impediments to Fair Housing Choice Report (AI) in May, 2016, the end of PY 2015. The updated AI identified four primary impediments and local fair housing issues.

The City also identified several constraints to the development, maintenance, and improvement of housing and affordable housing in its most recent Housing Element, a State of California required plan adopted April 13, 2017.

During PY 2017, the City planned to reduce the barriers to affordable housing as follows and further described in this section:

- Providing adequate sites for development of a diversity of housing types (Program 1 of the Housing Element). As of April of 2017, the City of Fresno had a remaining Regional Housing Needs Allocation (RHNA) of 21,178 units for the 2013-2-23 RHNA period, after credits for permitted or approved units are taken into consideration. The residential sites inventory to address the current 2013-2023 RHNA consists of over 4,475 acres of mostly vacant land with capacity to yield at least 34,983 new dwelling units. In addition, the Housing Element identifies an additional lower income RHNA of 4,873 units which consists of over 38 acres of vacant and underutilized land with capacity to yield 5,541 new units.
- Providing development incentives such as planning entitlement fee reductions for projects constructed in the City's Inner City Fee Reduction Target Area, and a height and density bonus (Program 4 of the Housing Element) for eligible projects that promote walkability, livability, and transit ridership near stations for Bus Rapid Transit and other enhanced transit services. In addition, the Cesar Chavez Foundation Project received an impact fee waiver of \$648,133.42 and donation of City property last

appraised at \$904,000 in support of a \$31.7 million project consisting of a 135-unit affordable multi-family development (89 family & 46 senior units) and Sustainable Transportation Infrastructure (STI) components such as improved walk paths, dedicated bike paths and crosswalks, connecting residents to, major retail, social services, education, employment opportunities, and future Bus Rapid Transit services. In addition, four projects received development fee waivers via the Residential Build Act application process;

- Strengthening partnerships with Affordable Housing Developers (Program 6 of the Housing Element). The City is currently working with the Fresno Housing Authority, Habitat for Humanity, Self-Help Enterprises, and the Caesar Chavez foundation on various affordable housing projects and is exploring other partnerships;
- Encouraging the development of adequate housing to meet the needs of persons with special needs (Program 7 of the Housing Element). The City utilizes the HUD funded program Housing Opportunities for Persons with AIDS/HIV (HOPWA) to provide housing location, relocation, Tenant Based Rental Assistance (TBRA) and Short-Term Rental/Mortgage and Utilities (STRMU) payments. The City works with subrecipient vendors who set aside units to provide targeted housing for this need. The PY HOPWA CAPER reports on PY 2017 outcomes, such as the number of AIDS/HIV clients that were served with Special Needs Housing Services, clients receiving STRMU, TBRA, and other supportive services;
- Assisting Individuals Experiencing Homelessness (ESG) Additional numbers are reported through the PY 2017 CAPER and include updates on individuals assisted through emergency shelter due to domestic violence, rapid re-housing assistance, and shelter;
- Outreach and technical assistance to mobile home park residents (Program 10A of the Housing Element). The City sent to on-site managers, property managers and owners of all mobile home parks in Fresno a letter with flyers in English and in Spanish for the State of California's Mobile Home Assistance Center requesting that the flyers be posted in a common area, clubhouse or other publically accessible space for residents to view and utilize. Additional facets of the program are being developed and implemented on an annual basis;
- Support to Fresno Housing Authority for marketing of Housing Choice Vouchers in areas of opportunity;
- Streamlining Approval for Downtown Housing Projects Consistent with

Housing Element (Program 12 of the Housing Element). This program was implemented with a text amendment to the Development Code allowing streamlined review for any downtown projects that meet housing element requirements for the 2008-2013 RHNA. Since project implementation, three single family and 21 multi-family units have been constructed, and several more projects are in the entitlement stage;

- Preventing Displacement through the Downtown Displacement Program (Program 12A of the Housing Element). This program requires the gathering of data on various parameters of the housing market to monitor displacement and the creation of a Displacement Prevention Task Force to provide guidance on displacement prevention;
- Reducing housing utility costs through the Home Energy Tune-Up Program. During PY 2017, 654 assessments were conducted in Fresno county;
- Expediting entitlements through the Business Friendly Fresno Program (Program 14 of the Housing Element). This program has resulted in updating of entitlement tracking software for smoother processing of applications. In addition, the pre-application Development Review Committee provided assistance to 88 housing related projects in calendar year 2017;
- Incentivizing large and small lot development (Housing Element Program 16). This program includes implementing the Voluntary Parcel Merger fee reduction program, which resulted in an application fee reduction of \$5,360 to \$627 dollars. The program also requires tracking of housing developed on large and small lots (over 10 acres or under 1 acre) to see if either of those categories may require incentives;
- Implementing comprehensive code enforcement, including an interior rental re-inspection program (Housing Element Program 20). The City completed 12,950 inspections in calendar year 2017. In November 2016, the City Council approved the Anti Slum Enforcement Team (ASET), a rental inspection program intended to expand the City Manager's Strike Team on Problem Properties. Also in 2017, a Rental Housing Registry was established in preparation for a new interior residential re-inspection program for all rental property in Fresno as part of the Rental Housing Improvement Program. This program is now underway;
- Improving infrastructure (Housing Element Program 21). This program seeks to provide neighborhood infrastructure improvements such as curbs, gutters, sidewalks, streets, curb ramps, driveway approaches, curb cuts and street lights to complete neighborhood infrastructure. During calendar year 2017, the City of Fresno Department of Public Works completed 27 projects

at an overall cost of 18.7 million. The projects are as follows: 6 park projects totaling 1.8 million, 1 road and median project totaling 1.5 million, 3 street construction projects totaling 1.7 million, 6 sewer projects totaling 5.4 million, 4 traffic signal projects totaling 1.2 million, 6 water related projects totaling 6.2 million and 1 well related project totaling 0.9 million;

- Rehabilitating housing (Housing Element Program 22). This program offers paint and minor repair to seniors, distressed property grant, and home rehabilitation funds for lower-income households. During calendar year 2017, the program resulted in the completion of 12 total rehabilitation grants (4 Citywide Rehab grants and 8 CDBG Rehab grants), 11 senior paint grants, 22 Targeted Area Distressed Property grants, and 5 Minor Code Compliance grants.
- Enhancing police service to high crime neighborhoods (Housing Element Program 25). This program calls for reducing crime in high-crime neighborhoods and exploring funding for safety programs. Crime throughout the City of Fresno decreased by 2% in 2017, and a number of programs are being implemented in high crime areas to further reduce crime. Neighborhood Revitalization Team focus areas reduced crime by an average of 5%, blight by an average of 95%, and increased property values by 27% during PY 2017;
- Contracting with the Fair Housing Council to provide fair housing services (Housing Element Program 26). This calls for the City to continue to contract with the FHCCC to provide fair housing services consistent with the Consolidated Plan, Action Plans and the Fresno Analysis of Impediments. Outcomes of this program are outlined later in this report.
- Implementing an integrated Equitable Communities program to encourage investment in areas of need and to encourage affordable housing in areas of opportunity (Housing Element Program 27). This program calls for the publication of a General Plan Annual Report which would include a review of the location of infrastructure projects on an annual basis, the identification of areas of high need and prioritization, and an affordable housing/transportation access study.

Private Sector Impediments:

The AI identified actions to be taken in order to address and alleviate the identified impediments, by the private and public sector. The impediments and the City's efforts are summarized below:

Private Sector Impediment #1: Black and Hispanic home purchase loan applicants have been denied home purchase loans at a higher rate than white or non-Hispanic residents.

Proposed Action #1 - Convene a panel of banks and advocacy organizations, such as the Greenlining Coalition, to develop recommendations on how to promote lending in areas with relatively high concentrations of racial/ethnic minority residents. Action will be documented with the record and recommendation of panel meetings. The Fair Housing Council of Central California ("FHCCC") is an operating member of the National Fair Housing Alliance ("NFHA") and the National Community Reinvestment Coalition ("NCRC"). In May and April of 2017, the FHCCC worked with the NFHA and the NCRC to facilitate meetings with banks and other lenders to review their obligations to the Community Re-Investment Act. Obligations discussed for Fresno and the San Joaquin Valley included: home lending to people of color and low- and moderate-income; lending to small businesses and minority business enterprises; community development lending and investments, branches and services, and; philanthropy. The City's Mayor is working to convene a Bankers Collaborative during PY 2018.

Proposed Action #2 - Promote credit and personal finance education among area high school students, focusing on the effective use of consumer debt and methods to build and maintain good credit. Action will be measured by the number of credit counseling classes held in city high schools and civic organizations, and the number of participating schools, students, and local organizations.

Proposed Action #3 – Explore opportunities for potential partnerships with non-profit entities to support the development of a land bank, or community land trust to acquire property is for rehabilitation and/or development of affordable and mixed-income housing: The reporting and annual meetings were completed as part of the Annual Action Plan process. The Action Plan outlines the needs of the community, barriers, and housing opportunities. Community workshops were held on January 9th and January 18, 2018. A public needs hearing was held on January 24, 2018. These meetings and hearings include a variety of housing stakeholders. The City is currently working with three CHDOs: Habitat for Humanity, Community Housing Works, and Self-Help Enterprises.

Private Sector Impediment #2: Failure to make reasonable modification or accommodation.

Proposed Actions #2.1 - Conduct outreach and education to area landlords, in partnership with local and state organizations such as the California Apartment Association, relating to reasonable accommodation requirements under the Fair Housing Act, Americans with Disabilities Act, the California Fair Employment and Housing Act, and other related legislation. Measurable Objective #2.1 - Number of outreach and education sessions offered, number of participating organizations, and number of participating landlords/property managers. The FHCCC produced 12 one-hour radio broadcasts entitled, "Fair Housing: It's the Law," on KFCF Fresno 88.1 FM. FHCCC estimates that these programs reach approximately 10,000 listeners in the service area. Broadcasts are also livestreamed at kfcf.org. Broadcasts feature guest speakers on topics such as: affordable housing development and opportunities, slumlords and the disparate impact on protected groups, mortgage lending practices and programs available, legal services and eviction assistance, and more. Each broadcast also discusses housing rights for home-seekers, and tenants, and housing provider obligations to comply with federal Fair Housing statutes. The FHCCC conducted outreach and dispensed Fair Housing materials to the following agencies: Central California Legal Services, Fresno Housing Authorities, Salvation Army, Cesar Chavez Adult Education Center, Center for Therapy Advocacy and Education, Fresno County Department of Social Services, Fresno County Behavioral Health, Fresno County Welfare-to-Work Program, Catholic Charities, County Department of Health, Fresno Economic Opportunities Commission, and United Cerebral Palsy. FHCCC also participated in two multicultural celebrations and block parties sponsored by West Fresno Family Resource Center, a homeless roundtable, and spoke before the California State Fair Employment and Housing Council. The FHCCC conducted a Fair Housing Compliance Training to a small group of landlords, and sponsored and conducted the "22nd Annual Fair Housing Conference." The annual conference was held on April 30, 2018, and attended by City staff. Presenters included representatives from the FHCCC, Carter Memorial AME Church, HUD's Office of Fair Housing and Equal Opportunity, California Department of Fair Employment and Housing, Elder and Spencer LLP, Law Office of Todd Espinosa, and the City of Fresno., and a presenter included the DARM Assistant Director to discuss the Rental Housing Improvement Program. This education session represented the agencies 50th anniversary and offered training on

federal and state Fair Housing laws surrounding best practices as well as presentations by leading Fair Housing attorneys and community advocates. Planning for the annual conference includes outreach to members of the housing provider community via in-person outreach, hundreds of e-mails, and two 1200-piece mailers.

The California Apartment Association (Fresno Office) hosted a Rental Inspection Workshop on September 21, 2017, attended by hundreds of property owners and managers. The City attended and presented related to the Rental Housing Improvement Act. The Apartment Association also assisted with outreach and awareness to their membership, as well as advertising several City conducted workshops and technical assistance opportunities. Workshops were held on January 23, February 20, February 21, April 13, and April 27. The City funded a non-profit (Lowell Community Development Corporation) through CDBG funding for tenant education efforts, they conducted a Tenant Rights and Responsibilities workshop targeted to Spanish speakers on May 9, and another general focus Tenant Rights and Responsibilities workshop on May 16.

Proposed Action #2.2 - Include information relating to reasonable accommodation, and fair housing more generally, among licensing materials for new landlords. Measurable Objective #2.2 - The development and inclusion of new materials to be included in licensing documents. On April 16, 2018, the City assisted the Fresno Housing Authority in promoting their interest list application process for the Housing Choice Voucher Program, by including links on the City Website. Additional items posted on the City website include Housing Standards, Tenants' and Landlords' Rights and Responsibilities, and several methods for complaint reporting. The Fresno City Council adopted the Rental Housing Improvement Act ("the Act") on February 9, 2017, and it became effective on March 13, 2017. The Act is codified in Article 16 of Chapter 10 of the Fresno Municipal code and requires all residential rental properties to be registered and updated whenever a change of ownership or contact information occurs. The intent of the Act is to safeguard and preserve the housing stock of decent, safe and sanitary residential rental units within the city and to protect person residing in them by providing for a regular and comprehensive system of inspection and, through such inspections, identify and require the correction of substandard conditions. The purpose of the Article is to identify substandard housing violations through an effective pro-active and re-active inspection program to ensure rental housing units in the city meet minimum health and safety standards required by the State of California and are safe to occupy, and provide: (1)

adequate resources to effectively and timely remedy violations; and (2) to greatly reduce substandard housing in the city. During PY2017 the City obtained the registry of approximately 46,000 rental units and began proactive health and safety inspections. In April and June, notices were mailed to over 20,000 potential rental property owners advising of the Rental Housing Improvement Program, contact information for the City, tenant's affirmative obligations, health and safety inspection items, frequently asked questions, and registration information.

Proposed Action #2.3 - Conduct accessibility audits among newly constructed multifamily housing units in partnership with the Fair Housing Council of Central California. Measurable Objective #2.3 -The number of audit tests conducted and the results of those tests. During the second quarter of PY2017, The FHCCC conducted a testing project on the basis of 1) race-based, and 2) national origin-based at ten new single-family subdivision sites within Fresno. The results of the testing demonstrates that the overall discriminatory rate for both paired sets at 10 locations indicated discriminatory treatment 35% of the time. Hispanic testers were treated differently more often than African-American testers posing as potential home purchasers.

Proposed Action 2.4 -Promote the provision of disabled-accessible units and housing for persons with mental and physical disabilities (Housing Element: Housing Plan Policy H- 5-d). Measurable Objective #2.4 - Efforts and policies to promote the provision of disabled accessible units. On March 28, 2018, the City presented the 2017 Housing Element Implementation Progress Report to the public and interested organizations and garnered feedback at the Housing and Community Development Commission (HCDC) hearing. In addition, the City requested feedback on the Housing Element from the Disability Advisory Commission on the following dates: January 9 and February 19, 2018.

Proposed Action #2.5 - Accommodate persons with disabilities who seek reasonable waiver or modification of land use controls and/or development standards pursuant to procedures and criteria set forth in the Development Code (Housing Element: Housing Plan Policy H-5-t). Measurable Objective #2.5 - Record of permitted accommodations of land-use controls and/or development standards. Two such accommodations were requested and granted in the Development and Resource Management Department in PY2017.

Private Sector Impediment #3: Relatively low levels of private investment in racial/ethnic minority neighborhoods and areas with comparatively high poverty rates.

Proposed Action #3.1: Consider funding, matching funds, training programs and Section 3 opportunities for small business loan investment and to prepare small businesses for loans. Measurable Objective #3.1: The amount of funding dedicated to investment in small business and Section 3 training opportunities, and the amount of private sector investment supported or facilitated by those public investments. All HOME-funded development and substantial rehabilitation projects are required to comply with Section 3 requirements. The Housing Authority of the City of Fresno maintains a list of eligible individuals by qualifications and interest. There were no new hires as a result of HOME-funded projects during PY 2017. Additional programs such as the Transformative Climate Communities (TCC) and the Elm Avenue area-wide Brownfield efforts are also focused in areas with relatively low levels of private investment in racial/ethnic minority neighborhoods. The TCC award of \$70 million was announced by the Strategic Growth Council on January 29, 2018. The TCC empowers communities most impacted by pollution to choose their own goals, strategies, and projects for community-led transformation. A Community Engagement Collaborative continues to meet quarterly, and projects focus on community engagement, displacement avoidance, workforce development and the individual work plans that are part of the “Transform Fresno Project.” The Elm Avenue Areawide Brownfields project was funded with a \$175,000 grant from the Environmental Protection Agency to partner with community residents around the Elm Avenue corridor in Southwest Fresno to plan for the transformation of brownfields sites to catalyst sites for new development. Private property owners along the corridor are participating in the project.

Density Bonus Programs: The Transit Oriented Development (TOD) Height and Density Bonus program provides flexibility for projects that promote walkability, livability, and transit ridership near stations for Bus Rapid Transit and other enhanced transit service. For qualifying project sites, the bonus height may exceed the base district height by 25 percent and the bonus density may exceed that of the base district by 100 percent. In 2017, during the pre-application process for entitlements the City met with applicants to provide assistance including technical assistance. Projects that were eligible for density bonuses were informed of the State

Affordable Housing Bonus and City TOD Height and Density Bonus. Development Permit number D-17-153 for a four story, 45 unit multi-family, Fresno Housing Authority project at Blackstone and Simpson received Affordable Housing and TOD Density Bonuses filed in 2017 with conditions granted in 2018; Conditional Use Permit number C-17-044 for a 26 unit single family and 40 unit multi-family senior housing affordable Self-Help Enterprise project at Annandale and Elm Avenues qualified for Affordable Housing Density Bonus and was used as concession but not to increase density; Development Permit number D-16-137 for a mixed-use 11 unit multi-family/1,465 square foot retail project at Van Ness and Home Avenues applied for TOD Density Bonus; and Development Permit number D-17-101 for a mixed-use 90 unit multi-family/3,230 square foot retail project at First Street and Shaw Avenue was given the option to apply for Affordable Housing and TOD Density Bonuses.

Private Sector Impediment #4: Low use of available fair housing resources/infrastructure.

Proposed Action #4.1 - Include a web page on the city website detailing the rights and responsibilities of city residents under federal and state fair housing law, and hyperlinks to a variety of fair housing resources, including complaint forms for HUD and the California Department of Fair Employment and Housing. Measurable Objective #4.1 = inclusion of the web-link and number of visits to the web page. City of Fresno's housing resources page is: https://www.fresno.gov/darm/housing-community-development/fair_housing. In PY 2017 there were 251 external visits (110 unique) to the page.

Proposed Action #4.2 - Use CDBG to fund specific Fair Housing education and outreach in areas of concentration. Measurable Objective #4.2 - The amount of CDBG funding dedicated to Fair Housing outreach and education, the number of training sessions, and the number of participants in those training sessions.

Proposed Action #4.3 - Through a continuing contract with the FHCCC, provide fair housing services that include advertising fair housing laws and complaint procedures in multiple languages through literature displays at City and County offices and through local non-profit groups (Housing Element: Housing Plan Program 25). Measurable Objective #4.3 - Continuing contract with the FHCCC and a record of marketing efforts to promote broader awareness of fair housing laws and complaint procedures.

A total of \$40,000 of CDBG funds were dedicated to Fair Housing efforts. The FHCCC maintains a website at www.fhc-cc.org that explains fair housing rights and provides resources for people. The FHCCC produced 12 one-hour radio broadcasts entitled, "Fair Housing: It's the Law," on KFCF Fresno 88.1 FM. FHCCC estimates that these programs reach approximately 10,000 listeners in the service area. Broadcasts are also livestreamed at kfcf.org. Broadcasts feature guest speakers on topics such as: affordable housing development and opportunities, slumlords and the disparate impact on protected groups, mortgage lending practices and programs available, legal services and eviction assistance, and more. Each broadcast also discusses housing rights for home-seekers, and tenants, and housing provider obligations to comply with federal Fair Housing statutes.

The FHCCC conducted outreach and dispensed Fair Housing materials to the following agencies: Central California Legal Services, Fresno Housing Authorities, Salvation Army, Cesar Chavez Adult Education Center, Center for Therapy Advocacy and Education, Fresno County Department of Social Services, Fresno County Behavioral Health, Fresno County Welfare-to-Work Program, Catholic Charities, County Department of Health, Fresno Economic Opportunities Commission, and United Cerebral Palsy. FHCCC also participated in two multicultural celebrations and block parties sponsored by West Fresno Family Resource Center, a homeless roundtable, and spoke before the California State Fair Employment and Housing Council. The FHCCC conducted a Fair Housing Compliance Training to a small group of landlords, and sponsored and conducted the "22nd Annual Fair Housing Conference." The annual conference was held on April 30, 2018, and attended by City staff. Presenters included representatives from the FHCCC, Carter Memorial AME Church, HUD's Office of Fair Housing and Equal Opportunity, California Department of Fair Employment and Housing, Elder and Spencer LLP, Law Office of Todd Espinosa, and the City of Fresno., and a presenter included the DARM Assistant Director to discuss the Rental Housing Improvement Program. This education session represented the agencies 50th anniversary and offered training on federal and state Fair Housing laws surrounding best practices as well as presentations by leading Fair Housing attorneys and community advocates. Planning for the annual conference includes outreach to members of the housing provider community via in-person outreach, hundreds of e-mails, and two 1200-piece mailers.

The FHCCC received a total of 362 complaints of housing discrimination in the city of Fresno. There were 256 new cases of rental housing discrimination and 47 sales/real estate cases opened for further investigation and/or referral for relief. Two housing discrimination cases were referred to HUD for administrative relief, and five cases were referred to private attorneys for injunctive relief by the FHCCC.

| CASES BY BASIS | | CASES BY ISSUE | |
|------------------------|----------------|--------------------|----------------|
| (Protected Basis) | (Total Number) | (Complaint Type) | (Total Number) |
| Race | 78 | Rental | 304 |
| Religion | 2 | Sales | 47 |
| Color | 81 | Advertising | |
| Sex/Gender | 10 | Lending/Red-Lining | |
| Handicap | 103 | Insurance | |
| Familial Status | 34 | Zoning | |
| National Origin | 42 | Accessibility | 94 |
| Other State Violations | 12 | Terms/Conditions | 112 |
| | | Harassment | 26 |
| Total* | 362 | | |

*Complaints may contain more than one basis of discrimination.

FHCCC has printed Fair Housing materials to promote awareness of fair housing laws and complaint procedures. The materials are available in English, Spanish, Hmong, Lao, Khmer, Vietnamese, Arabic and Cantonese and are available at the FHCCC and displayed in City and County offices and through local non-profit groups.

Public Sector Impediment #1: Persistence of concentrated areas of poverty with disproportionate shares of racial/ethnic minorities.

Proposed Action #1 - Expanding upon Private Sector Action 3.1 above, identify methods by which CDBG funding may be used to promote investment and leverage lending in areas of the city with high poverty and high concentrations of racial/ethnic minority residents. Measurable Objective #1.1 - The amount of lending that is generated, facilitated, or supported by funding in areas with high concentrations of poverty and racial/ethnic minority residents.

Proposed Action 1.2 - Expand or reallocate CDBG funding for infrastructural improvements, public works projects, and housing rehabilitation/preservation, focusing on areas of poverty and high concentrations of minority residents. Measurable Objective # 1.2 - The amount of new or additional CDBG funding designated for improvements

to infrastructure, public works projects, and housing rehabilitation/preservation in areas of poverty and high concentrations of minority residents. During PY2017, as a result of the needs expressed during the Public Needs Hearing, the City focused a significant amount of infrastructure improvements, and public works projects in Neighborhood Revitalization Team, and other areas with a high concentration of poverty. Additionally, referrals for Housing improvement programs such as the Senior Paint Program are made by the Neighborhood Revitalization Team, focused on areas with a high concentration of poverty.

Proposed Action #1.3 - Pursue the creation of Enhanced Infrastructure Financing Districts (EIFD) in distressed areas around the city center, with the goal of securing additional redevelopment funding for those areas. Measurable Objective #1.3: The designation of EIFDs and the amount of funding allocated for redevelopment of existing housing units as affordable housing.

Proposed Action #1.4: Advocate and facilitate the conservation and rehabilitation of substandard residential properties by homeowners and landlords (Housing Element: Housing Plan Policy H-4-b). Measurable Objective #1.4: Policies and actions designed to facilitate conservation and rehabilitation of substandard housing.

Proposed Action #1.5: Continue to facilitate access to rehabilitation programs that provide financial and technical assistance to low- and moderate-income households for the repair and rehabilitation of existing housing with substandard conditions (Housing Element: Housing Plan Policy H-4-e). Measurable Objective #1.5: Policies and actions designed to facilitate access to rehabilitation programs. The City offers programs that provide paint and minor repair to seniors, distressed property grant, and home rehabilitation funds for lower-income households. These activities have been funded primarily with HOME and CDBG program funds. The Homeowner Rehabilitation Program provides a grant to low-income, owner-occupied households to make needed repairs and improvements to their homes. The maximum allowable amount for a rehabilitation grant is \$65,000. The City also offers a Senior Paint Program in the form of a grant to low-income senior citizens (62 years of age or older) who own and occupy their home. Grant funds provide for a licensed lead certified painting contractor to paint the exterior of the home. The Distressed Property Grant provides up to \$15,000 per property to assist low-income homeowners with correction of code violations. The City's Neighborhood Revitalization Division takes a neighborhood-by-

neighborhood approach in qualifying areas to identify property owners that could benefit from our rehabilitation programs. This systematic, parcel-by-parcel approach has helped cultivate owners that would benefit most from our programs. Additionally, the Neighborhood Revitalization Teams also identify properties that contribute to blight in the area and have established a partnership with Habitat for Humanity Fresno County and others to assist in the removal of blight when owners are unable to do so as a result of the cost of removal or physical limitations. During PY 2018 the Mayor will be convening the Bankers Collaborative.

Public Sector Impediment #2: Concentration of assisted housing in concentrated areas of poverty with relatively high concentrations of racial/ethnic minority residents.

Proposed Action #2.1: Open a dialogue with affordable housing developers to identify barriers to entry for construction outside of areas in which affordable units are currently concentrated. Measurable Objective #2.1.1 - The record of dialogue between the City and affordable housing developers. Measurable Objective #2.1.2 - Identify resources to bridge the gap for developers of affordable housing units who face barriers to entry in neighborhoods with relatively low concentrations of affordable housing. There is an open dialogue between limited affordable housing developers and the City, specifically the Mayor's Office. City pursues use of general funds to further advance projects not addressed with HOME development funds.

Proposed Action #2.2 - Encourage the Fresno Housing Authority to provide mobility counseling to voucher recipients. Measurable Objective #2.2 - The number of voucher recipients who have been provided mobility counseling. During PY 2015 the Fresno Housing Authority employed a mobility counselor (Housing Navigator) for voucher recipients. The Housing Navigator was tasked with providing customized assistance to voucher recipients who faced challenges in securing a unit with their Housing Choice voucher and was at risk of timing out and losing the voucher. Some recipients were new admissions and others were in the transfer process and needed to vacate existing units and move into a new one. The Housing Navigator assisted in identifying and addressing housing barriers through existing community resources, when possible, and provided advocacy by negotiating rent terms with property management partners. Other services included outreach, education, and awareness in housing choice that included access to schools, low crime

areas, amenities, and public transportation. This service was provided to 75 voucher recipients in PY16, # in PY2017.

Proposed Action #2.3 - Actively pursue funding to assist in the development, preservation, and rehabilitation of any existing housing type with a particular emphasis on the development of mixed-income neighborhoods (Housing Element: Housing Plan Program 5). Measurable Objective #2.3 - Policies and actions designed to secure funding for development, preservation, and rehabilitation of housing with an emphasis on developing mixed-income neighborhoods.

Proposed Action 2.4 - Ensure that all development applications are considered, reviewed, and approved without prejudice to the proposed residents (Housing Element: Housing Plan Policy H-5-e). Measurable Objective #2.4 - Efforts and policies designed to ensure equitable processing of development applications. The City has recently created a streamlined permit processing system called Business Friendly Fresno (BFF). This system seeks to improve permit processing times for all types of applications and to apply affordable housing incentives where projects qualify. This process is being overseen by a community task force to increase accountability and transparency. In 2017, BFF 2.0! completed a significant amount of work to lead the implementation of Accela software. The Accela system, which became operational in spring of 2018, allows electronic submission of permit applications and architectural drawings and tracking of the plan check online. The software helps identify shortcomings in the processes and allow staff to develop appropriate solutions, set up more detailed and realistic performance metrics and goals for every type of permit. Accela is advancing the goals of the BFF program and is expected to improve processing of applications, accountability and transparency. As mentioned previously, during calendar year 2017, the Development Review Committee provided pre-application assistance to 88 housing related projects. No new incentives were initiated in 2017, but existing incentives were implemented. For example, the Cesar Chavez Foundation Project received an impact fee waiver of \$648,133.42 and donation of City property last appraised at \$904,000 in support of a \$31.7 million project consisting of a 135-unit affordable multi-family development (89 family & 46 senior units) and STI components such as improved walk paths, dedicated bike paths and crosswalks, connecting residents to, major retail, social services, education, employment opportunities, and future Bus Rapid Transit services. In addition, four projects received development fee waivers via the Residential Build Act application process.

In 2016, the City established procedures for the review and monitoring of sites identified in the Housing Element sites inventory. During the entitlement review process, new projects are evaluated for their consistency with General Plan housing objectives and Regional Housing Need Allocation (RHNA) obligations. In 2017, the City developed Policy and Procedure No. G005 - Housing Element Sites Inventory Entitlement Review Process Procedure to be implemented in its final form with Accela, the new land management system for the DARM Department. Accela facilitates the City's permitting, mapping, planning and development processes and was operational in April 2018. The few projects in 2017 that did propose a reduction in density were found in writing to be consistent with the General Plan. Consistency was maintained because the inventory currently has a surplus of adequate sites identified in the Housing Element to meet its RHNA obligations.

Public Sector Impediment #3: Need to promote active public participation and involvement on issues impacting city residents.

Proposed Action #3.1 - Establish an initiative, in partnership with local organizations and advocacy groups, to identify ways to promote public participation in housing and community development planning. Such organizations may include Stone Soup, the Center for New Americans, and the school districts, among others. Train agencies on City resources so they can hold additional public input sessions. City has enhanced public outreach to include no- and low-cost outreach that includes a diverse e-mail distribution list, publications (translated when applicable) in various papers and radio stations, and increase social media outreach. The Housing and Community Development Commission has representatives from the school district, and other community representatives. The Housing and Community Development Division (HCDD) conducted community workshops in various locations during PY 2017. Stone Soup has been engaged with the City's HCDD and was awarded CDBG funding. The City's Neighborhood Revitalization Team works to build capacity in low-income CDBG neighborhoods, landlord and tenant workshops are designed to train individuals and groups on City resources. The Fresno Unified School District also participates in the process and is trained through Community Coordinators who are assigned to the same neighborhoods and educate residents about school district resources. Additionally, several community stakeholders and agencies such as the unified school district, participate in the Mayor's Restore Fresno Program, coordinating outreach and service delivery. Proposed Action #3.2 - Create a "meeting in a box" that will allow agencies to hold

meetings at different times and locations and provide feedback to City. Action will be documented through the development of meeting materials and logistics. Funded with CDBG, and in coordination with the City, the Lowell CDC has developed curriculum for tenant and landlord education. Through continuing contract with the Fair Housing Council of Central California (FHCCC) and collaboration with the State Department of Fair Employment and Housing, disseminate fair housing information through city events, workshops, and local media (Housing Element: Housing Plan Program 25). Action will be documented through continued contract with the FHCCC and a record of marketing and public outreach efforts. The FHCCC maintains a website at www.fhc-cc.org that explains fair housing rights and provides resources for people. The FHCCC also logs fair housing decisions and news to the site.

Public Sector Impediment #4: Lack of use of the state fair housing system.

Proposed Actions 4.1 - Include a web page on the city website detailing the rights and responsibilities of city residents under federal and state fair housing law, and hyperlinks to a variety of fair housing resources, including complaint forms for HUD and the California Department of Fair Employment and Housing. Action will be measured by inclusion of the web-link and number of visits and the click-through rate of visitors who access any of the links included on the web page. The City of Fresno's housing resources page is located at: <https://www.fresno.gov/DARM/housing-community-development/housing-services/>. PY 2017 had a total of 251 external visits (110 unique) to the page. Per the City's webmaster, click rates not available.

Proposed Action # 4.2 -Include data-sharing provisions in future contracts with the Fair Housing Council of Central California (FHCCC) to receive fair housing complaints and testing data. Action will be measured by the revision of contracts with the FHCCC for the purposes of receiving and managing fair housing data. The PY17 contract with the FHCCC includes a Scope of Work section and a Scope of Work exhibit that were not part of contracts prior to PY16. The Scope of Work exhibit includes "Actions from updated Analysis of Impediments to Fair Housing Choice and requirements for reporting activities quarterly to City staff including data on claims, basis of discrimination and demographics of claimants. Documents received from FHCCC have included Fair Housing complaint data and testing data.

The FHCCC received a total of 362 complaints of housing discrimination in the city of Fresno. There were 256 new cases of rental housing

discrimination and 47 sales/real estate cases opened for further investigation and/or referral for relief. Two housing discrimination cases were referred to HUD for administrative relief, and five cases were referred to private attorneys for injunctive relief by the FHCCC.

| CASES BY BASIS | | CASES BY ISSUE | |
|--------------------------|-----------------------|-------------------------|-----------------------|
| (Protected Basis) | (Total Number) | (Complaint Type) | (Total Number) |
| Race | 78 | Rental | 304 |
| Religion | 2 | Sales | 47 |
| Color | 81 | Advertising | |
| Sex/Gender | 10 | Lending/Red-Lining | |
| Handicap | 103 | Insurance | |
| Familial Status | 34 | Zoning | |
| National Origin | 42 | Accessibility | 94 |
| Other State Violations | 12 | Terms/Conditions | 112 |
| | | Harassment | 26 |
| Total* | 362 | | |

*Complaints may contain more than one basis of discrimination.

Proposed Action #4.3 - Open a dialogue with the Fair Housing Council. The purposes of this dialogue would be to share the results of the current AI study and to identify ways in which the city can collaborate with the Council on addressing the impediments included in the study. Actions include revision of the City's contract to include areas of collaboration between the two on addressing impediments identified in the study. PY2017 contract includes scope of work in which City and the FHCCC are both to work on the Analysis of Impediments actions, and the FHCCC will be involved with the City's planned Assessment of Fair Housing Plan.

Proposed Action # 4.4 - Through continuing contract with the Fair Housing Council of Central California, provide fair housing services that include advertising fair housing laws and complaint procedures in multiple languages through literature displays at City and County offices and through local non-profit groups (Housing Element: Housing Plan Program 25). Action will be documented through continued contractual relationships with the Fair Housing Council and a record of marketing efforts to promote broader awareness of fair housing laws and complaint procedures. The FHCCC maintains a website at www.fhc-cc.org that explains fair housing rights and provides resources for people. The FHCCC also logs fair housing decisions and news to the site. During PY2017, FHCCC aired 12 one hour radio programs on KFCF Fresno, FM 88.1 which were also live streamed at KFCF.org on the third Thursday of every month. The radio program is entitled, "Fair Housing: It's the Law," and episodes are archived at www.fhc-cc.org. Every broadcast begins with a preamble regarding housing and lending rights under the Fair Housing Act and state

laws. The FHCCC continues to air and live stream a Fair Housing basics television broadcast in Hmong and English on Hmong TV-USA. Hmong TV-USA has an average of 10,000 viewers around California, Merced, Minnesota, and Wisconsin and over the internet. FHCCC has printed Fair Housing materials in various languages to promote awareness of fair housing laws and complaint procedures.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's Development and Resource Management (DARM) Department, Housing and Community Development Division (HCDD) serves as the lead agency for monitoring compliance of CDBG, HOME, ESG and HOPWA Programs. The HCDD established procedures for monitoring of programs/activities and has a compliance staffing component. These procedures mandate compliance and timely implementation of the projects/activities by internal departments, developers and subrecipients. HCDD staff utilizes internal policies and procedures, HUD monitoring handbooks, guidelines, and technical assistance publications to ensure funded programs/activities are in compliance with all applicable rules and regulations.

The monitoring ranges from screening applicants for income eligibility, accounting procedures, to on-site inspections for funded projects/activities. HCDD staff review these reports on a regular basis and provides technical assistance where needed to assure compliance.

Minority Business Outreach:

The City has established standards and procedures through Ordinance 2000-248, as amended, establishing its Disadvantaged Business Enterprise (DBE) Program in accordance with the regulations of the U.S. Department of Transportation (DOT) at 49 CFR Parts 23 and 26, HUD at 2 CFR Part 200, and U.S. Environmental Protection Agency (EPA) at 40 CFR Part 33. It is the policy and commitment of the City to ensure that DBEs as defined in Part 26, Part 23, Part 200 and Part 33 have an equal opportunity to receive and participate in DOT, HUD and EPA-funded contracts.

It is also the City's policy to:

- Ensure nondiscrimination in the award and administration of DOT, HUD and EPA-funded contracts;
- Create a level playing field on which DBEs can compete fairly for contracts and subcontracts relating to construction, professional services, supplies, equipment, materials and other services for DOT, HUD and EPA-funded contracts;
- Ensure that the DBE Program is narrowly tailored in accordance with

applicable law;

- Ensure that only firms that meet 49 CFR Part 23, 49 CFR Part 26, 2 CFR Part 200 and 40 CFR Part 33 eligibility standards are permitted to participate as DBEs;
- Help remove barriers to the Participation of DBEs in DOT, HUD and EPA-funded contracts;
- Assist the development of firms that can compete successfully in the marketplace outside the DBE Program; and
- Outreach to local firms and encourage certification and participation in the DBE Program.

It is the objective of the DBE Program to:

- Aggressively seek out and identify firms owned and controlled by socially and economically disadvantaged individuals who are qualified to provide the City of Fresno with required goods, materials, supplies and services needed for the City's operations;
- Develop and implement information and communication programs and procedures geared to acquaint prospective DBEs with the City of Fresno's contracting and procurement procedures and requirements;
- Develop the necessary interdepartmental relationships within the City of Fresno, which will promote, foster, and facilitate the implementation of this program;
- Contribute to the economic stability and growth of DBEs in the Fresno metropolitan area; and
- Attain the annual DBE overall goals as established with the federal agencies and to meet all federal guidelines in the administration of this program.

DBE Program Procedural Framework

The DBE Program, which was most recently updated in 2016, establishes a framework and a comprehensive set of procedures that have broad applicability across variety of federal programs, including HUD entitlement programs. The DBE Program policy and procedures document establishes standards and procedures for Program administration, DBE certification standards and procedures, goal setting, good faith efforts, counting, recordkeeping, compliance, monitoring and enforcement. The procedural framework calls for each Department, in conjunction with the DBE Program Coordinator, to develop a comprehensive record keeping system which will facilitate the monitoring and progress assessment of the DBE Program. This system will also provide

necessary data for compliance reviews and uniform reporting requirements. Departments shall provide copies of the records to the DBE Program Coordinator who shall be the custodian in charge of maintaining records showing procedures which have been utilized to implement this DBE Program including outreach, technical assistance efforts and referrals, and communication programs. The records shall also show the contract awards to DBEs including names, addresses, phone numbers, nature of the work, total value of the contract/subcontract and the overall percentage utilization of DBE awards. Records will provide data of actual DBE attainments. DBE participation will be credited toward overall goals only when payments are actually made to DBE firms. The contract awards to DBEs shall be measured against the overall contracts awarded annually and the overall DBE goals. The records shall be provided to the DBE Program Coordinator on an annual basis for construction, professional services and other procurements, including procurements solicited under City of Fresno Charter Section 1208 for competitive bidding. Whenever possible, the DBE Program Coordinator shall be provided with reports from contractors on their progress in meeting DBE contractual obligations; and reports from DBEs to verify that they have performed the work committed to DBEs at contract award, including payments actually made to DBE firms. Final utilization reports will be required to be completed by the contractor within 30 days of Notice of Completion. Reports will be on a form provided by the City. The City of Fresno will require prime contractors to maintain records and documents of payments to DBEs. These records will be made available for inspection upon request by any authorized representative of the City of Fresno or applicable federal agency. This reporting requirement also extends to any certified DBE subcontractor. The City of Fresno audits contract payments to DBEs to ensure the actual amount paid to DBE subcontractors equals or exceeds the dollar amounts stated in the schedule of DBE Participation.

DBE Program Specific HUD CDBG and HOME Standards and Requirements

The DBE Program policy and procedures also include CDBG and HOME specific requirements for recordkeeping and reporting, including a section entitled: SECTION 24 CFR 570.506 (g) (6) (CDBG) and 24 CFR 92.508 (a) (7) (ii) (B) (HOME) RECORDKEEPING REQUIREMENTS: Data indicating the racial/ethnic character of each business entity receiving a contract or subcontracts of \$25,000 or more, paid or to be paid, with CDBG and/or HOME funds, data indicating which of those entities are women business enterprises as defined in Executive Order 12138, the amount of the contract or subcontract, and documentation of recipient affirmative steps to assure that minority business and women business enterprise have an equal opportunity. Attachment 11 of the DBE Program policy and procedures incorporate additional guidance, forms and related instructions.

These items include: i) HUD, Contract Provisions Required by Federal Law or Owner Contract with the U.S. Department of Housing and Urban Development, ii) HUD CPD Information Bulletin, Issue No. 2015-02, Minority Business Enterprise Contract and Subcontract Activity, Report HUD -2516 and Section 3 Reporting, November 30, 2014, iii) HUD Section 3 and MBE Pre-award Compliance Certification, iv) City of Fresno, Final Report, v) Utilization of Minority and Women Business Enterprises and First-Tier Subcontractors, vi) HUD Contract and Subcontract report, and vii) HUD, HOME Program, Annual Performance Report.

HOME Monitoring Schedule and Results

Monitoring Schedule: 330 Van Ness- 1/12/18; Arbor Court - 4/27/18; Bridges at Florence - 1/19/18; Brierwood Court 6/1/18; Droge - 2/2/18; Fultonia West/Cedar Heights - 7/9/18;MLK Square - 1/5/18; Parc Grove Commons - 8/18/18; PGCNW - 8/18/18; Plaza Mendoza - 7/30/18; Tanager I - 8/24/18; Tanager II - 8/24/18; Viking Village Rehab - 8/13/18; Villa Del Mar - 6/18/18; and Tyler Duplex – 8/17/18.

Geneva Village, Sierra Gateway Senior Residence I and II, Oak Park Senior Villas, Sandstone Apartments, Echo Duplex, Renaissance at Santa Clara, and Canyon Crest will be monitored later 2018.

The Village at Kings Canyon was sold during the program year and will resume annual monitoring in 2019.

Risk Assessment: Parc Grove Commons II and Parc Grove Northwest continue to be classified as High Risk until the next monitoring in 2019. There are several deferred property maintenance items and units that require attention to health and safety. The 2018 Brierwood monitoring will remain open until the masonry walls are repaired and painted. The 2018 Bridges at Florence monitoring will remain open until the deferred landscaping issues are resolved.

On an annual basis, as part of the monitoring process the city verifies that 348 families previously assisted with federal funds that impose occupancy requirements over the length of an affordability period continue to occupy the home as their principal residence. Beneficiaries that no longer meet the occupancy requirements are referred to loan servicing for repayment of funds.

ESG Monitoring Schedule and Results

ESG Monitoring Schedule: In addition to desk monitoring reviews of the three PY 2017 ESG subrecipients, onsite monitoring, including emergency shelter HQS inspections, were conducted at the Marjaree Mason Center during August and Turning Point in July 2018. Results: The City continues to work with WestCare and Marjaree Mason Center to improve time and labor documentation. Invoicing as a whole has improved considerably during the past year and will continue to be a focus in the coming year. Shelter inspection deficiencies continue to be an issue for Marjaree Mason and will not be resolved until kitchen and bathroom work is completed under two CDBG infrastructure improvements awards. Work is expected to start in the fall of 2018. Deficiencies of lesser severity were corrected.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

During the week of August 27, 2018, the City published a public notice of the public hearing and the review and comment period for the PY 2017 Draft CAPER in the daily publication of the Fresno Bee. Public notices were also distributed to the public through posting at neighborhood community centers, the City's Facebook and Twitter accounts, the City Website, and read on-air at KBIF 900AM, a local Hmong and Punjabi radio station. The City utilized an email distribution list of over 500 interested individuals to share the Public Notice, and advised of the comment and community engagement process. The email distribution list contains addresses that range from residents, to community based organizations and public/private agencies, all encouraged to share the information with their networks as well. The Public Notice also appeared in the bi-weekly publication of Vida en el valle on September 5, 2018, and in the monthly publication of the California Advocate on September 12, 2018.

On August 31, 2018, the City of Fresno made available a Public Review Draft of the 2017-2018 CAPER for a fifteen day review and comment period. The draft was made available at Fresno City Hall, 2600 Fresno Street, Room 2133 (City Clerk's Office) and Room 3065 (Housing Division), as well as the Downtown branch of the Fresno County Public Library and online at www.fresno.gov/housing. Written comments on the CAPER were to be mailed to: City of Fresno, DARM, attention to Tom Morgan, 2600 Fresno Street, Room 3065 Fresno California, 93721, or by e-mail to: thomas.morgan@fresno.gov referencing "2017-2018 CAPER" in the subject line of the email message. Written comments were to be received no later than 5:00 PM, September 17, 2018.

The Housing and Community Development Commission (HCDC) held publicly noticed workshop and receive public comments on the draft CAPER at 5:00 PM, September 12, 2018, at the Fresno City Hall, 2600 Fresno Street, Second Floor, Room 2165A. The Fresno City Council conducted a Public Hearing to receive comments prior to approving the CAPER on September 20, 2018, at 10:15 AM.

The City of Fresno's goal is to comply with the Americans with Disabilities Act (ADA) in all respects. The City Council Chamber is physically accessible. If additional accommodations such as interpreters, signers, assistive listening devices, or the services of a translator are needed, individuals are to contact the Office of the City Clerk at (559) 621-7650 or clerk@fresno.gov. To ensure availability, individuals are advised to make requests at least 48 hours prior to the meeting. The agenda and related staff reports are available at www.fresno.gov, as well as in the Office of the City Clerk.

Public Comments

In addition to comments received through the public hearing, the City accepts public comments in any form convenient to the public, including through written responses, facsimile, and email. The City considers all comments and views received in writing or orally at public hearings in preparing the CAPER. All comments received are reflected in the final PY 2017 CAPER submitted to HUD.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Program Year 2017 represents the third year of the City's 2015-2019 Consolidated Plan. The Consolidated Plan outlines the City's strategies for the program years 2015 through 2019. There have been no major changes in the City's objectives since the development of the plan. The City, however, reviewed and revised housing rehabilitation program operating policies and procedures to strengthen operations and carryout programs more effectively.

The City certifies that:

- The City provided certifications of consistency in a fair and impartial manner;
- The City did not hinder ConPlan implementation by action or willful inaction;
- Pursued all resources described in the ConPlan; and
- All CDBG funds used went toward meeting a national objective. The City spent 100% of its CDBG program funds (not including administrative and loan payments) on activities that met a low- and moderate-income national objective.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During PY 2017, Lowell Neighborhood, a scattered site project (Glenn and Calaveras) received on-going site inspections during the construction period. The Lowell Neighborhood Project was completed in PY 2017. In addition, the general contractor provided weekly on-site progress and inspection reports and meeting minutes identifying issues requiring resolution. The Lowell Neighborhood Project received final inspection cards from the City's Planning Department indicating that the units complied with all the plans and specifications and passed City inspection prior to occupancy.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Affirmative marketing consists of additional actions taken beyond typical advertising efforts that are established to attract eligible persons who may otherwise not apply. The City requires that each HOME-assisted property obtain a City-approved Affirmative Fair Housing Marketing Plan for available units in developments that have five or more HOME-assisted units. In 2017, there was one property that received City approval of their respective Affirmative Fair Housing Marketing Plan.

Affirmative marketing of business opportunities under the HOME Program include, but are not limited to, hiring of persons and businesses for consultant services, vendors, contractors, developers and property owners that enter into agreements funded through HOME. The City is required to adopt procedures to ensure the inclusion of minorities and women, to the maximum extent possible, in all contracting opportunities made possible through HOME funding. This includes opportunities for all types of business, including but not limited to real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and other professional services.

The City's policies and procedures call for the following affirmative marketing actions:

- Solicit qualified vendors who have received the Minority and Women Business Enterprise (MWBE) Certification from the State of California when they are potential sources.
- Divide large contracts, when economically feasible, into smaller tasks or quantities to permit maximum participation by small and minority business, and women's business enterprises.
- Require all prime contractors, if subcontracts are to be let, to take the affirmative steps listed above.

In addition, the City has incorporated the following into its HOME Program Agreement between the City and Developers to ensure HUD's Affirmative Fair Housing Marketing Plan requirements are met:

"The developer warrants, covenants and agrees with the City that it shall comply with all affirmative marketing requirements, including without limitation, those set out at 24 C.F.R. 92.350 and 92.351, in order to provide information and otherwise attract eligible persons from all racial, ethnic and gender groups in the housing market in the rental of the Project Units. The developer shall be responsible for complying with its City-approved Affirmative Fair Housing Marketing Plan. The DEVELOPER shall maintain records of actions taken to affirmatively market units constructed in the future, and to assess the results of these actions."

City staff performing annual monitoring follows up with property managers to ensure an Affirmative Fair Housing Marketing Plan has been submitted to the City for review and approval.

In addition, the City's notice of HOME Program funding availability specifically encourages minority- and women-owned firms to submit an application consistent with the City's policy to insure that minority- and women-owned firms are afforded the maximum practical opportunity to compete for and obtain public sector contracts for services.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City received a total of \$450,595.92 of HOME Program Income during the program year. Of this amount, \$41,261.60 or 10% was sub-allocated for HOME program administration and the remaining balance will be used to reduce the amount of funds drawn from the City's Treasury account.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City of Fresno adopted 2015-2023 Housing Element identifies the housing needs of the city and introduces program and activities aimed at addressing those needs. In addition, the Housing Element documents and examines the housing needs, long-term strategies to meet those needs, and determines priority needs of the City every five years. The Housing and Community Development Division currently operates a New Development/Substantial Rehabilitation Program, Owner-Occupied Rehabilitation Program, Senior Paints Program, Tenant-Based Rental Assistance Program, and Housing Opportunities for Person with Aids Program.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

| Number of Households Served Through: | One-year Goal | Actual |
|--------------------------------------------------------------------------------------------------------------|----------------------|---------------|
| Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family | 21 | 20 |
| Tenant-based rental assistance | 16 | 16 |
| Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds | 0 | 0 |
| Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds | 20 | 6 |
| Total | 57 | 42 |

Table 1 – HOPWA Number of Households Served

Narrative

Housing Opportunities for Persons with AIDS (HOPWA) is the only Federal program dedicated to the housing needs of people living with HIV/AIDS. The City partners with WestCare California, Inc. to administer the funding and provide services in the metro area. WestCare operates The Living Room and provides Tenant Based Rental Assistance (TBRA) and Short-term Rental Mortgage and Utilities (STRMU). Participants in the program are referred to the City of Fresno Housing Authority for long term housing.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

| | |
|---------------------------------------------------------------------------------------|--------------------------|
| Recipient Name | FRESNO |
| Organizational DUNS Number | 071887855 |
| EIN/TIN Number | 946000338 |
| Identify the Field Office | SAN FRANCISCO |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | Fresno/Madera County CoC |

ESG Contact Name

| | |
|-------------|----------|
| Prefix | |
| First Name | Jennifer |
| Middle Name | K |
| Last Name | Clark |
| Suffix | |
| Title | Director |

ESG Contact Address

| | |
|------------------|------------------------------|
| Street Address 1 | 2600 Fresno Street Room 3070 |
| Street Address 2 | |
| City | Fresno |
| State | CA |
| ZIP Code | - |
| Phone Number | 559-621-8001 |
| Extension | |
| Fax Number | 559-457-1316 |
| Email Address | jennifer.clark@fresno.gov |

ESG Secondary Contact

| | |
|---------------|--------------------------|
| Prefix | Ms. |
| First Name | Kelli |
| Last Name | Furtado |
| Suffix | |
| Title | Assistant Director |
| Phone Number | 559-621-8002 |
| Extension | |
| Email Address | kelli.furtado@fresno.gov |

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2017
Program Year End Date 06/30/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: FRESNO HOUSING AUTHORITY

City: Fresno

State: CA

Zip Code: 93721

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: \$19,785

Subrecipient or Contractor Name: MARJAREE MASON CENTER

City: Fresno

State: CA

Zip Code:

DUNS Number: 173284605

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$230,284

Subrecipient or Contractor Name: WestCare of California

City: Fresno

State: CA

Zip Code: 93703

DUNS Number: 054612767

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$235,512

Subrecipient or Contractor Name: Poverello House

City: Fresno

State: CA

Zip Code: 93706

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$45,000.27

CR-65 - Persons Assisted



HUD ESG CAPER 2017

Grant: **ESG: Fresno - CA - Report** Type: **CAPER****Report Date Range**

7/1/2017 to 6/30/2018

Q01a. Contact Information

| | |
|------------------|-------------------------------------------|
| First name | Thomas |
| Middle name | |
| Last name | Morgan |
| Suffix | |
| Title | Housing and Community Development Manager |
| Street Address 1 | 2600 Fresno Street |
| Street Address 2 | |
| City | Fresno |
| State | California |
| ZIP Code | 93721 |
| E-mail Address | thomas.morgan@fresno.gov |
| Phone Number | 5596218064 |
| Extension | |
| Fax Number | ()- |

Q01b. Grant Information

As of 8/24/2018

ESG Information from IDIS

| FISCAL YEAR | GRANT NUMBER | CURRENT AUTHORIZED AMOUNT | TOTAL DRAWN | BALANCE | OBLIGATION DATE | EXPENDITURE DEADLINE |
|-------------|--------------|---------------------------|----------------|--------------|-----------------|----------------------|
| 2018 | | | | | | |
| 2017 | E17MC060001 | \$569,903.00 | \$0 | \$569,903.00 | 9/22/2017 | 9/22/2019 |
| 2016 | E16MC060001 | \$565,293.00 | \$329,882.00 | \$235,411.00 | 8/22/2016 | 8/22/2018 |
| 2015 | E15MC060001 | \$559,850.00 | \$522,834.00 | \$37,016.00 | 9/14/2015 | 9/14/2017 |
| 2014 | E14MC060001 | \$517,584.00 | \$476,514.00 | \$41,070.00 | 6/30/2015 | 6/30/2017 |
| 2013 | E13MC060001 | \$418,009.00 | \$418,009.00 | \$0 | 10/6/2013 | 10/6/2015 |
| 2012 | E12MC060001 | \$596,740.00 | \$596,740.00 | \$0 | 10/5/2012 | 10/5/2014 |
| 2011 | E11MC060001 | \$522,669.00 | \$522,669.00 | \$0 | 9/24/2012 | 9/24/2014 |
| Total | | \$3,750,048.00 | \$2,866,648.00 | \$883,400.00 | | |

CAPER reporting includes funds used from fiscal year:**Project types carried out during the program year:**

Enter the number of each type of projects funded through ESG during this program year.

| | |
|-----------------------------------------------|---|
| Street Outreach | 0 |
| Emergency Shelter | 3 |
| Transitional Housing (grandfathered under ES) | 0 |
| Day Shelter (funded under ES) | 0 |
| Rapid Re-Housing | 2 |
| Homelessness Prevention | 1 |

Q01c. Additional Information**HMIS****Comparable Database**

| | |
|--------------------------------------------------------------------------------------------------------------------------------------------|-----|
| Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS? | Yes |
| Have all of the projects entered data into Sage via a CSV - CAPER Report upload? | Yes |
| Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database? | Yes |
| Have all of the projects entered data into Sage via a CSV - CAPER Report upload? | Yes |

Q04a: Project Identifiers in HMIS

| | |
|-----------------------------------------------------------------------------------|------------------------------------|
| Organization Name | WestCare California |
| Email unique ID record link | VuEJEW9wFI |
| Organization ID | 129 |
| Project Name | RR - WestCare ESG Project Unite RR |
| Project ID | 3729 |
| HMIS Project Type | 13 |
| Method of Tracking ES | |
| Is the Services Only (HMIS Project Type 6) affiliated with a residential project? | |
| Identify the Project ID's of the Housing Projects this Project is Affiliated with | |
| CSV Exception? | No |
| Uploaded via emailed hyperlink? | Yes |
| Project name (user-specified) | Project Unite |
| Project type (user-specified) | PH - Rapid Re-Housing |
| Organization Name | WestCare California |
| Email unique ID record link | rjKyU7Xt2L |
| Organization ID | 129 |
| Project Name | HP - WestCare ESG Project Unite HP |
| Project ID | 3728 |
| HMIS Project Type | 12 |
| Method of Tracking ES | |
| Is the Services Only (HMIS Project Type 6) affiliated with a residential project? | |
| Identify the Project ID's of the Housing Projects this Project is Affiliated with | |
| CSV Exception? | No |
| Uploaded via emailed hyperlink? | Yes |
| Project name (user-specified) | Project Unite |
| Project type (user-specified) | Homelessness Prevention |
| Organization Name | Marjaree Mason Center, Inc. |
| Email unique ID record link | klJbBos9Vb |
| Organization ID | |
| Project Name | City Rapid Re-housing |
| Project ID | |
| HMIS Project Type | 13 |
| Method of Tracking ES | |
| Is the Services Only (HMIS Project Type 6) affiliated with a residential project? | |
| Identify the Project ID's of the Housing Projects this Project is Affiliated with | |
| CSV Exception? | Yes |
| Uploaded via emailed hyperlink? | Yes |
| Project name (user-specified) | Rapid Re-Housing |
| Project type (user-specified) | PH - Rapid Re-Housing |
| Organization Name | Marjaree Mason Center, Inc. |
| Email unique ID record link | wBwOb5HKUf |
| Organization ID | |
| Project Name | City Rapid Re-housing Shelter |
| Project ID | |
| HMIS Project Type | 1 |
| Method of Tracking ES | |
| Is the Services Only (HMIS Project Type 6) affiliated with a residential project? | |
| Identify the Project ID's of the Housing Projects this Project is Affiliated with | |
| CSV Exception? | Yes |
| Uploaded via emailed hyperlink? | Yes |
| Project name (user-specified) | ESG Shelter |

| | |
|-----------------------------------------------------------------------------------|-----------------------------------------------------|
| Project type (user-specified) | Emergency Shelter |
| Organization Name | Turning Point - Turning Point of Central California |
| Email unique ID record link | rdr5lfqtSO |
| Organization ID | 2 |
| Project Name | ES - BridgePoint |
| Project ID | 3726 |
| HMIS Project Type | 1 |
| Method of Tracking ES | 0 |
| Is the Services Only (HMIS Project Type 6) affiliated with a residential project? | |
| Identify the Project ID's of the Housing Projects this Project is Affiliated with | |
| CSV Exception? | No |
| Uploaded via emailed hyperlink? | Yes |
| Project name (user-specified) | Project Unite |
| Project type (user-specified) | Emergency Shelter |
| Organization Name | ES - Emergency Shelter Voucher Program (ESG) |
| Email unique ID record link | O6S6jjZ1Wd |
| Organization ID | 3745 |
| Project Name | ES - Emergency Shelter Voucher Program (ESG) |
| Project ID | 3745 |
| HMIS Project Type | 1 |
| Method of Tracking ES | 0 |
| Is the Services Only (HMIS Project Type 6) affiliated with a residential project? | |
| Identify the Project ID's of the Housing Projects this Project is Affiliated with | |
| CSV Exception? | No |
| Uploaded via emailed hyperlink? | Yes |
| Project name (user-specified) | Hotel/Motel Vouchers |
| Project type (user-specified) | Emergency Shelter |

Q05a: Report Validations Table

| | |
|-----------------------------------------------------------------------|-----|
| Total Number of Persons Served | 937 |
| Number of Adults (Age 18 or Over) | 416 |
| Number of Children (Under Age 18) | 518 |
| Number of Persons with Unknown Age | 3 |
| Number of Leavers | 788 |
| Number of Adult Leavers | 332 |
| Number of Adult and Head of Household Leavers | 332 |
| Number of Stayers | 112 |
| Number of Adult Stayers | 61 |
| Number of Veterans | 76 |
| Number of Chronically Homeless Persons | 56 |
| Number of Youth Under Age 25 | 32 |
| Number of Parenting Youth Under Age 25 with Children | 13 |
| Number of Adult Heads of Household | 393 |
| Number of Child and Unknown-Age Heads of Household | 0 |
| Heads of Households and Adult Stayers in the Project 365 Days or More | 0 |

Q06a: Data Quality: Personally Identifying Information (PII)

| | Total | Without Children | With Children and Adults | With Only Children |
|-------------------------------------------------------------------------------------------------------------------------------|---------|------------------|--------------------------|--------------------|
| Permanent Destinations | 0 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA PH | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 0 | 0 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 24 | 2 | 22 | 0 |
| Rental by client, with VASH housing subsidy | 0 | 0 | 0 | 0 |
| Rental by client, with GPD TIP housing subsidy | 0 | 0 | 0 | 0 |
| Rental by client, with other ongoing housing subsidy | 10 | 4 | 6 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 1 | 1 | 0 | 0 |
| Staying or living with family, permanent tenure | 0 | 0 | 0 | 0 |
| Staying or living with friends, permanent tenure | 0 | 0 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 0 | 0 | 0 | 0 |
| Subtotal | 35 | 7 | 28 | 0 |
| Temporary Destinations | 0 | 0 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 2 | 1 | 1 | 0 |
| Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 0 | 0 | 0 | 0 |
| Staying or living with family, temporary tenure (e.g. room, apartment or house) | 0 | 0 | 0 | 0 |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house) | 0 | 0 | 0 | 0 |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 0 | 0 | 0 | 0 |
| Safe Haven | 0 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 0 | 0 | 0 | 0 |
| Subtotal | 2 | 1 | 1 | 0 |
| Institutional Settings | 0 | 0 | 0 | 0 |
| Foster care home or group foster care home | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 0 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 0 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 0 | 0 | 0 | 0 |
| Jail, prison, or juvenile detention facility | 0 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 |
| Other Destinations | 0 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 |
| Deceased | 0 | 0 | 0 | 0 |
| Other | 1 | 1 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected (no exit interview completed) | 0 | 0 | 0 | 0 |
| Subtotal | 1 | 1 | 0 | 0 |
| Total | 38 | 9 | 29 | 0 |
| Total persons exiting to positive housing destinations | 35 | 7 | 28 | 0 |
| Total persons whose destinations excluded them from the calculation | 0 | 0 | 0 | 0 |
| Percentage | 92.11 % | 77.78 % | 96.55 % | -- |

Q06b: Data Quality: Universal Data Elements

| | Error Count | % of Error Rate |
|-----------------------------------|-------------|-----------------|
| Veteran Status | 4 | 0.96 % |
| Project Start Date | 0 | 0.00 % |
| Relationship to Head of Household | 12 | 1.28 % |
| Client Location | 0 | 0.00 % |
| Disabling Condition | 10 | 1.07 % |

Q06c: Data Quality: Income and Housing Data Quality

| | Error Count | % of Error Rate |
|-----------------------------------------|-------------|-----------------|
| Destination | 8 | 1.02 % |
| Income and Sources at Start | 2 | 0.51 % |
| Income and Sources at Annual Assessment | 0 | -- |
| Income and Sources at Exit | 1 | 0.30 % |

Q06d: Data Quality: Chronic Homelessness

| | Count of Total Records | Missing Time in Institution | Missing Time in Housing | Approximate Date Started DK/R/missing | Number of Times DK/R/missing | Number of Months DK/R/missing | % of Records Unable to Calculate |
|-------------------------|------------------------|-----------------------------|-------------------------|---------------------------------------|------------------------------|-------------------------------|----------------------------------|
| ES, SH, Street Outreach | 153 | 0 | 0 | 2 | 1 | 1 | 0.02 |
| TH | 0 | 0 | 0 | 0 | 0 | 0 | -- |
| PH (All) | 59 | 0 | 1 | 2 | 1 | 0 | 0.05 |
| Total | 212 | 0 | 0 | 0 | 0 | 0 | 0.03 |

Q06e: Data Quality: Timeliness

| | Number of Project Entry Records | Number of Project Exit Records |
|-----------|---------------------------------|--------------------------------|
| 0 days | 31 | 46 |
| 1-3 Days | 709 | 610 |
| 4-6 Days | 59 | 38 |
| 7-10 Days | 29 | 14 |
| 11+ Days | 42 | 117 |

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

| | # of Records | # of Inactive Records | % of Inactive Records |
|------------------------------------------------------------------------|--------------|-----------------------|-----------------------|
| Contact (Adults and Heads of Household in Street Outreach or ES - NBN) | 0 | 0 | -- |
| Bed Night (All Clients in ES - NBN) | 18681 | 0 | 0.00 % |

Q07a: Number of Persons Served

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Adults | 416 | 197 | 217 | 0 | 2 |
| Children | 518 | 0 | 517 | 1 | 0 |
| Client Doesn't Know/ Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 3 | 0 | 0 | 0 | 3 |
| Total | 937 | 197 | 734 | 1 | 5 |

Q08a: Households Served

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Total Households | 485 | 186 | 223 | 0 | 1 |

Q08b: Point-in-Time Count of Households on the Last Wednesday

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---------|-------|------------------|--------------------------|--------------------|------------------------|
| January | 76 | 26 | 50 | 0 | 0 |
| April | 88 | 33 | 55 | 0 | 0 |
| July | 77 | 26 | 51 | 0 | 0 |
| October | 83 | 36 | 47 | 0 | 0 |

Q09a: Number of Persons Contacted

| | All Persons Contacted | First contact – NOT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|-------------------------|-----------------------|-------------------------------------------------------|---------------------------------------------------|--------------------------------------------|
| Once | 0 | 0 | 0 | 0 |
| 2-5 Times | 0 | 0 | 0 | 0 |
| 6-9 Times | 0 | 0 | 0 | 0 |
| 10+ Times | 0 | 0 | 0 | 0 |
| Total Persons Contacted | 0 | 0 | 0 | 0 |

Q09b: Number of Persons Engaged

| | All Persons Contacted | First contact – NOT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|-----------------------|-----------------------|-------------------------------------------------------|---------------------------------------------------|--------------------------------------------|
| Once | 0 | 0 | 0 | 0 |
| 2-5 Contacts | 0 | 0 | 0 | 0 |
| 6-9 Contacts | 0 | 0 | 0 | 0 |
| 10+ Contacts | 0 | 0 | 0 | 0 |
| Total Persons Engaged | 0 | 0 | 0 | 0 |
| Rate of Engagement | 0.00 | 0.00 | 0.00 | 0.00 |

Q10a: Gender of Adults

| | Total | Without Children | With Children and Adults | Unknown Household Type |
|-------------------------------------------------------------|-------|------------------|--------------------------|------------------------|
| Male | 147 | 128 | 18 | 1 |
| Female | 268 | 68 | 199 | 1 |
| Trans Male (FTM or Female to Male) | 0 | 0 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 1 | 1 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Subtotal | 416 | 197 | 217 | 2 |

Q10b: Gender of Children

| | Total | With Children and Adults | With Only Children | Unknown Household Type |
|-------------------------------------------------------------|-------|--------------------------|--------------------|------------------------|
| Male | 211 | 210 | 1 | 0 |
| Female | 307 | 307 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 0 | 0 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Subtotal | 518 | 517 | 1 | 0 |

Q10c: Gender of Persons Missing Age Information

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-------------------------------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Male | 0 | 0 | 0 | 0 | 0 |
| Female | 0 | 0 | 0 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 0 | 0 | 0 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 3 | 0 | 0 | 0 | 3 |
| Subtotal | 3 | 0 | 0 | 0 | 3 |

Q10d: Gender by Age Ranges

| | Total | Under Age 18 | Age 18-24 | Age 25-61 | Age 62 and over | Client Doesn't Know/ Client Refused | Data Not Collected |
|-------------------------------------------------------------|-------|--------------|-----------|-----------|-----------------|-------------------------------------|--------------------|
| Male | 358 | 211 | 6 | 119 | 22 | 0 | 0 |
| Female | 575 | 307 | 27 | 234 | 7 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 1 | 0 | 1 | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 3 | 0 | 0 | 0 | 0 | 0 | 3 |
| Subtotal | 937 | 518 | 34 | 353 | 29 | 0 | 3 |

Q11: Age

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Under 5 | 177 | 0 | 177 | 0 | 0 |
| 5 - 12 | 183 | 0 | 183 | 0 | 0 |
| 13 - 17 | 158 | 0 | 157 | 1 | 0 |
| 18 - 24 | 34 | 19 | 15 | 0 | 0 |
| 25 - 34 | 150 | 47 | 104 | 0 | 1 |
| 35 - 44 | 103 | 38 | 64 | 0 | 1 |
| 45 - 54 | 56 | 34 | 22 | 0 | 0 |
| 55 - 61 | 42 | 40 | 2 | 0 | 0 |
| 62+ | 28 | 29 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 3 | 0 | 0 | 0 | 3 |
| Total | 937 | 197 | 724 | 1 | 5 |

Q12a: Race

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-------------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| White | 702 | 125 | 574 | 1 | 2 |
| Black or African American | 147 | 58 | 89 | 0 | 0 |
| Asian | 18 | 4 | 14 | 0 | 0 |
| American Indian or Alaska Native | 18 | 6 | 12 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander | 4 | 0 | 4 | 0 | 0 |
| Multiple Races | 44 | 3 | 41 | 0 | 0 |
| Client Doesn't Know/Client Refused | 1 | 1 | 0 | 0 | 0 |
| Data Not Collected | 3 | 0 | 0 | 0 | 3 |
| Total | 937 | 197 | 734 | 1 | 5 |

Q12b: Ethnicity

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Non-Hispanic/Non-Latino | 598 | 129 | 469 | 0 | 0 |
| Hispanic/Latino | 336 | 67 | 266 | 1 | 2 |
| Client Doesn't Know/Client Refused | 1 | 1 | 0 | 0 | 0 |
| Data Not Collected | 3 | 0 | 0 | 0 | 3 |
| Total | 938 | 197 | 735 | 1 | 5 |

Q13a1: Physical and Mental Health Conditions at Start

| | Total Persons | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|--------------------------|--------------------|------------------------|
| Mental Health Problem | 62 | 52 | 10 | 0 | 0 |
| Alcohol Abuse | 5 | 5 | 0 | 0 | 0 |
| Drug Abuse | 12 | 11 | 1 | 0 | 0 |
| Both Alcohol and Drug Abuse | 15 | 12 | 3 | 0 | 0 |
| Chronic Health Condition | 63 | 53 | 10 | 0 | 0 |
| HIV/AIDS | 2 | 2 | 0 | 0 | 0 |
| Developmental Disability | 21 | 15 | 6 | 0 | 0 |
| Physical Disability | 81 | 74 | 7 | 0 | 0 |

Q13b1: Physical and Mental Health Conditions at Exit

| | Total Persons | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|--------------------------|--------------------|------------------------|
| Mental Health Problem | 53 | 44 | 9 | 0 | 0 |
| Alcohol Abuse | 4 | 4 | 0 | 0 | 0 |
| Drug Abuse | 12 | 11 | 1 | 0 | 0 |
| Both Alcohol and Drug Abuse | 13 | 11 | 2 | 0 | 0 |
| Chronic Health Condition | 55 | 45 | 10 | 0 | 0 |
| HIV/AIDS | 2 | 2 | 0 | 0 | 0 |
| Developmental Disability | 18 | 12 | 6 | 0 | 0 |
| Physical Disability | 71 | 64 | 7 | 0 | 0 |

Q13c1: Physical and Mental Health Conditions for Stayers

| | Total Persons | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|--------------------------|--------------------|------------------------|
| Mental Health Problem | 10 | 9 | 1 | 0 | 0 |
| Alcohol Abuse | 0 | 0 | 0 | 0 | 0 |
| Drug Abuse | 2 | 2 | 0 | 0 | 0 |
| Both Alcohol and Drug Abuse | 2 | 1 | 1 | 0 | 0 |
| Chronic Health Condition | 9 | 9 | 0 | 0 | 0 |
| HIV/AIDS | 0 | 0 | 0 | 0 | 0 |
| Developmental Disability | 3 | 3 | 0 | 0 | 0 |
| Physical Disability | 10 | 10 | 0 | 0 | 0 |

Q14a: Domestic Violence History

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Yes | 235 | 53 | 182 | 0 | 0 |
| No | 173 | 137 | 34 | 0 | 2 |
| Client Doesn't Know/Client Refused | 3 | 3 | 0 | 0 | 0 |
| Data Not Collected | 5 | 4 | 1 | 0 | 0 |
| Total | 416 | 197 | 217 | 0 | 2 |

Q14b: Persons Fleeing Domestic Violence

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Yes | 200 | 26 | 174 | 0 | 0 |
| No | 33 | 25 | 8 | 0 | 0 |
| Client Doesn't Know/Client Refused | 1 | 1 | 0 | 0 | 0 |
| Data Not Collected | 1 | 1 | 0 | 0 | 0 |
| Total | 235 | 53 | 182 | 0 | 0 |

Q15: Living Situation

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-------------------------------------------------------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Homeless Situations | 0 | 0 | 0 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 138 | 59 | 79 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 12 | 3 | 9 | 0 | 0 |
| Place not meant for habitation | 110 | 96 | 12 | 0 | 2 |
| Safe Haven | 2 | 2 | 0 | 0 | 0 |
| Interim Housing | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 262 | 160 | 100 | 0 | 2 |
| Institutional Settings | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 1 | 1 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 1 | 1 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 2 | 2 | 0 | 0 | 0 |
| Jail, prison or juvenile detention facility | 1 | 1 | 0 | 0 | 0 |
| Foster care home or foster care group home | 0 | 0 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 5 | 5 | 0 | 0 | 0 |
| Other Locations | 0 | 0 | 0 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 10 | 1 | 9 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 125 | 18 | 107 | 0 | 0 |
| Rental by client, with VASH subsidy | 1 | 1 | 0 | 0 | 0 |
| Rental by client with GPD TIP subsidy | 1 | 1 | 0 | 0 | 0 |
| Rental by client, with other housing subsidy (including RRH) | 1 | 1 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 5 | 5 | 0 | 0 | 0 |
| Staying or living in a friend's room, apartment or house | 3 | 3 | 0 | 0 | 0 |
| Staying or living in a family member's room, apartment or house | 1 | 1 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 2 | 1 | 1 | 0 | 0 |
| Subtotal | 149 | 32 | 117 | 0 | 0 |
| Total | 416 | 197 | 217 | 0 | 2 |

Q20a: Type of Non-Cash Benefit Sources

| | Benefit at Start | Benefit at Latest Annual Assessment for Stayers | Benefit at Exit for Leavers |
|---------------------------------------------|------------------|-------------------------------------------------|-----------------------------|
| Supplemental Nutritional Assistance Program | 281 | 0 | 1541 |
| WIC | 15 | 0 | 19 |
| TANF Child Care Services | 1 | 0 | 1 |
| TANF Transportation Services | 1 | 0 | 1 |
| Other TANF-Funded Services | 1 | 0 | 1 |
| Other Source | 3 | 0 | 9 |

Q21: Health Insurance

| | At Start | At Annual Assessment for Stayers | At Exit for Leavers |
|-----------------------------------------------------------------|----------|-------------------------------------|---------------------|
| Medicaid | 44 | 0 | 42 |
| Medicare | 56 | 0 | 44 |
| State Children's Health Insurance Program | 77 | 0 | 64 |
| VA Medical Services | 65 | 0 | 63 |
| Employer Provided Health Insurance | 7 | 0 | 5 |
| Health Insurance Through COBRA | 0 | 0 | 0 |
| Private Pay Health Insurance | 2 | 0 | 2 |
| State Health Insurance for Adults | 264 | 0 | 229 |
| Indian Health Services Program | 1 | 0 | 1 |
| Other | 0 | 0 | 0 |
| No Health Insurance | 11 | 0 | 7 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 |
| Data Not Collected | 17 | 0 | 10 |
| Number of Stayers Not Yet Required to Have an Annual Assessment | 0 | 48 | 0 |
| 1 Source of Health Insurance | 437 | 0 | 377 |
| More than 1 Source of Health Insurance | 36 | 0 | 33 |

Q22a2: Length of Participation – ESG Projects

| | Total | Leavers | Stayers |
|--------------------------------|-------|---------|---------|
| 0 to 7 days | 225 | 179 | 46 |
| 8 to 14 days | 249 | 240 | 9 |
| 15 to 21 days | 60 | 38 | 22 |
| 22 to 30 days | 37 | 31 | 6 |
| 31 to 60 days | 93 | 85 | 8 |
| 61 to 90 days | 101 | 93 | 8 |
| 91 to 180 days | 133 | 123 | 10 |
| 181 to 365 days | 39 | 36 | 3 |
| 366 to 730 days (1-2 Yrs) | 0 | 0 | 0 |
| 731 to 1,095 days (2-3 Yrs) | 0 | 0 | 0 |
| 1,096 to 1,460 days (3-4 Yrs) | 0 | 0 | 0 |
| 1,461 to 1,825 days (4-5 Yrs) | 0 | 0 | 0 |
| More than 1,825 days (> 5 Yrs) | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 |
| Total | 937 | 825 | 112 |

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less | 0 | 0 | 0 | 0 | 0 |
| 8 to 14 days | 7 | 3 | 4 | 0 | 0 |
| 15 to 21 days | 75 | 3 | 72 | 0 | 0 |
| 22 to 30 days | 26 | 4 | 21 | 0 | 0 |
| 31 to 60 days | 12 | 8 | 4 | 0 | 0 |
| 61 to 180 days | 8 | 8 | 0 | 0 | 0 |
| 181 to 365 days | 0 | 0 | 0 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 44 | 25 | 14 | 0 | 5 |
| Total | 171 | 51 | 115 | 0 | 5 |

Q22d: Length of Participation by Household Type

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--------------------------------|--------------|-------------------------|---------------------------------|---------------------------|-------------------------------|
| 7 days or less | 225 | 11 | 214 | 0 | 0 |
| 8 to 14 days | 249 | 38 | 211 | 0 | 0 |
| 15 to 21 days | 60 | 18 | 42 | 0 | 0 |
| 22 to 30 days | 37 | 13 | 24 | 0 | 0 |
| 31 to 60 days | 93 | 32 | 61 | 0 | 0 |
| 61 to 90 days | 101 | 27 | 74 | 0 | 0 |
| 91 to 180 days | 133 | 41 | 92 | 0 | 0 |
| 181 to 365 days | 39 | 17 | 16 | 1 | 5 |
| 366 to 730 days (1-2 Yrs) | 0 | 0 | 0 | 0 | 0 |
| 731 to 1,095 days (2-3 Yrs) | 0 | 0 | 0 | 0 | 0 |
| 1,096 to 1,460 days (3-4 Yrs) | 0 | 0 | 0 | 0 | 0 |
| 1,461 to 1,825 days (4-5 Yrs) | 0 | 0 | 0 | 0 | 0 |
| More than 1,825 days (> 5 Yrs) | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 937 | 197 | 734 | 1 | 5 |

Q23a: Exit Destination – More Than 90 Days

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-------------------------------------------------------------------------------------------------------------------------------|---------|------------------|--------------------------|--------------------|------------------------|
| Permanent Destinations | 0 | 0 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA PH | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 96 | 18 | 73 | 0 | 5 |
| Rental by client, with VASH housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with GPD TIP housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other ongoing housing subsidy | 1 | 1 | 0 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 7 | 0 | 7 | 0 | 0 |
| Staying or living with family, permanent tenure | 2 | 2 | 0 | 0 | 0 |
| Staying or living with friends, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 106 | 21 | 80 | 0 | 5 |
| Temporary Destinations | 0 | 0 | 0 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 0 | 0 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, temporary tenure (e.g. room, apartment or house) | 0 | 0 | 0 | 0 | 0 |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house) | 0 | 0 | 0 | 0 | 0 |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 0 | 0 | 0 | 0 | 0 |
| Safe Haven | 0 | 0 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| Institutional Settings | 0 | 0 | 0 | 0 | 0 |
| Foster care home or group foster care home | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 0 | 0 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 0 | 0 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 0 | 0 | 0 | 0 | 0 |
| Jail, prison, or juvenile detention facility | 0 | 0 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| Other Destinations | 0 | 0 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| Deceased | 0 | 0 | 0 | 0 | 0 |
| Other | 1 | 1 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected (no exit interview completed) | 5 | 1 | 4 | 0 | 0 |
| Subtotal | 6 | 2 | 4 | 0 | 0 |
| Total | 112 | 23 | 84 | 0 | 5 |
| Total persons exiting to positive housing destinations | 106 | 21 | 80 | 0 | 5 |
| Total persons whose destinations excluded them from the calculation | 0 | 0 | 0 | 0 | 0 |
| Percentage | 94.64 % | 91.30 % | 95.24 % | -- | 100.00 % |

Q23b: Exit Destination – 90 Days or Less

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-------------------------------------------------------------------------------------------------------------------------------|---------|------------------|--------------------------|--------------------|------------------------|
| Permanent Destinations | 0 | 0 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA PH | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 24 | 2 | 22 | 0 | 0 |
| Rental by client, with VASH housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with GPD TIP housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other ongoing housing subsidy | 10 | 4 | 6 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 1 | 1 | 0 | 0 | 0 |
| Staying or living with family, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| Staying or living with friends, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 35 | 7 | 28 | 0 | 0 |
| Temporary Destinations | 0 | 0 | 0 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 2 | 1 | 1 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, temporary tenure (e.g. room, apartment or house) | 0 | 0 | 0 | 0 | 0 |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house) | 0 | 0 | 0 | 0 | 0 |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 0 | 0 | 0 | 0 | 0 |
| Safe Haven | 0 | 0 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 2 | 1 | 1 | 0 | 0 |
| Institutional Settings | 0 | 0 | 0 | 0 | 0 |
| Foster care home or group foster care home | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 0 | 0 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 0 | 0 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 0 | 0 | 0 | 0 | 0 |
| Jail, prison, or juvenile detention facility | 0 | 0 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| Other Destinations | 0 | 0 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| Deceased | 0 | 0 | 0 | 0 | 0 |
| Other | 1 | 1 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected (no exit interview completed) | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 1 | 1 | 0 | 0 | 0 |
| Total | 38 | 9 | 29 | 0 | 0 |
| Total persons exiting to positive housing destinations | 35 | 7 | 28 | 0 | 0 |
| Total persons whose destinations excluded them from the calculation | 0 | 0 | 0 | 0 | 0 |
| Percentage | 92.11 % | 77.78 % | 96.55 % | -- | -- |

Q23c: Exit Destination – All persons

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-------------------------------------------------------------------------------------------------------------------------------|------------|------------------|--------------------------|--------------------|------------------------|
| Moved from one HOPWA funded project to HOPWA PH | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 84 | 14 | 70 | 0 | 0 |
| Rental by client, with VASH housing subsidy | 3 | 3 | 0 | 0 | 0 |
| Rental by client, with GPD TIP housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other ongoing housing subsidy | 139 | 44 | 95 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 10 | 7 | 3 | 0 | 0 |
| Staying or living with family, permanent tenure | 51 | 0 | 51 | 0 | 0 |
| Staying or living with friends, permanent tenure | 26 | 0 | 26 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 1 | 1 | 0 | 0 | 0 |
| Subtotal | 314 | 69 | 245 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 52 | 10 | 42 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 12 | 4 | 8 | 0 | 0 |
| Staying or living with family, temporary tenure (e.g. room, apartment or house) | 13 | 3 | 10 | 0 | 0 |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house) | 6 | 4 | 2 | 0 | 0 |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 4 | 4 | 0 | 0 | 0 |
| Safe Haven | 0 | 0 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 10 | 4 | 6 | 0 | 0 |
| Subtotal | 97 | 29 | 68 | 0 | 0 |
| Foster care home or group foster care home | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 1 | 1 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 3 | 3 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 2 | 2 | 0 | 0 | 0 |
| Jail, prison, or juvenile detention facility | 0 | 0 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 1 | 1 | 0 | 0 | 0 |
| Subtotal | 7 | 7 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| Deceased | 0 | 0 | 0 | 0 | 0 |
| Other | 2 | 2 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 8 | 8 | 0 | 0 | 0 |
| Data Not Collected (no exit interview completed) | 17 | 17 | 0 | 0 | 0 |
| Subtotal | 27 | 27 | 0 | 0 | 0 |
| Total | 445 | 132 | 313 | 0 | 0 |
| Total persons exiting to positive housing destinations | 284 | 65 | 219 | 0 | 0 |
| Total persons whose destinations excluded them from the calculation | 3 | 3 | 0 | 0 | 0 |

Q24: Homelessness Prevention Housing Assessment at Exit

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---------------------------------------------------------------------------------------------------------------|-----------|------------------|--------------------------|--------------------|------------------------|
| Able to maintain the housing they had at project start--Without a subsidy | 0 | 0 | 0 | 0 | 0 |
| Able to maintain the housing they had at project start--With the subsidy they had at project start | 0 | 0 | 0 | 0 | 0 |
| Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start | 0 | 0 | 0 | 0 | 0 |
| Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy | 0 | 0 | 0 | 0 | 0 |
| Moved to new housing unit--With on-going subsidy | 0 | 0 | 0 | 0 | 0 |
| Moved to new housing unit--Without an on-going subsidy | 0 | 0 | 0 | 0 | 0 |
| Moved in with family/friends on a temporary basis | 0 | 0 | 0 | 0 | 0 |
| Moved in with family/friends on a permanent basis | 0 | 0 | 0 | 0 | 0 |
| Moved to a transitional or temporary housing facility or program | 0 | 0 | 0 | 0 | 0 |
| Client became homeless – moving to a shelter or other place unfit for human habitation | 0 | 0 | 0 | 0 | 0 |
| Client went to jail/prison | 0 | 0 | 0 | 0 | 0 |
| Client died | 0 | 0 | 0 | 0 | 0 |
| Client doesn't know/Client refused | 0 | 0 | 0 | 0 | 0 |
| Data not collected (no exit interview completed) | 30 | 4 | 26 | 0 | 0 |
| Total | 30 | 4 | 26 | 0 | 0 |

Q25a: Number of Veterans

| | Total | Without Children | With Children and Adults | Unknown Household Type |
|------------------------------------|------------|------------------|--------------------------|------------------------|
| Chronically Homeless Veteran | 15 | 15 | 0 | 0 |
| Non-Chronically Homeless Veteran | 61 | 58 | 3 | 0 |
| Not a Veteran | 771 | 121 | 648 | 2 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 4 | 3 | 1 | 0 |
| Total | 851 | 197 | 652 | 2 |

Q26b: Number of Chronically Homeless Persons by Household

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|------------|------------------|--------------------------|--------------------|------------------------|
| Chronically Homeless | 56 | 49 | 7 | 0 | 0 |
| Not Chronically Homeless | 437 | 143 | 291 | 1 | 2 |
| Client Doesn't Know/Client Refused | 1 | 1 | 0 | 0 | 0 |
| Data Not Collected | 8 | 4 | 1 | 0 | 3 |
| Total | 502 | 197 | 299 | 1 | 5 |

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

| | |
|--------------------------------------|--------|
| Number of New Units - Rehabbed | 0 |
| Number of New Units - Conversion | 0 |
| Total Number of bed-nights available | 54,385 |
| Total Number of bed-nights provided | 19,945 |
| Capacity Utilization | 37% |

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s).

The City acts as pass-through agency for ESG funds and is responsible for the administration and oversight of the grant. The majority of funds are awarded to local homeless services providers performing the day to day administration of the program. The City coordinates with the Fresno Madera Continuum of Care (FMCoC) to determine how ESG is allocated to each eligible use. The City also participates on the Executive Committee of the Continuum of Care and works alongside the Continuum of Care on several initiatives to prevent and end homelessness through the housing-first model.

All ESG-funded beneficiaries are tracked in the Homeless Management Information System (HMIS) by ESG subrecipient. The HMIS system is a local information technology system used to collect client-level data and data on the provision of housing and services to homeless individuals and families and persons at risk of homelessness and can provide detailed reports in terms of the level of assistance received by each beneficiary.

In total, 937 persons were assisted with ESG funds in the program year. A total of 485 households were served. Of those, 223 households included both adults and children while 186 were without children. The length of participation for sixty percent of households with children was less than 2 weeks. The length of participation for households without children was longer, on average. Only 25% of households without children had a length of participation less than two weeks whereas roughly half of these households participated for between 30 to 180 days. 49 households were identified as chronically homeless. Of the 379 persons exiting the system, 245 (65%) exited to positive housing destinations.

CR-75 – Expenditures

11a. ESG Expenditures for Homelessness Prevention

| | Dollar Amount of Expenditures in Program Year | | |
|---------------------------------------------------------------------------------------|-----------------------------------------------|--------------------|------|
| | 2015 | 2016 | 2017 |
| Expenditures for Rental Assistance | \$16,090 | \$12,966.00 | |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 3,213 | 0 | |
| Expenditures for Housing Relocation & Stabilization Services - Services | 697 | | |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | 0 | 0 | |
| Subtotal Homelessness Prevention | \$20,000 | \$12,966.00 | |

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

| | Dollar Amount of Expenditures in Program Year | | |
|---------------------------------------------------------------------------------------|-----------------------------------------------|---------------------|------|
| | 2015 | 2016 | 2017 |
| Expenditures for Rental Assistance | \$128,805 | \$154,137.66 | |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | \$90,579 | 0 | |
| Expenditures for Housing Relocation & Stabilization Services - Services | \$57,616 | 0 | |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program | 0 | 0 | |
| Subtotal Rapid Re-Housing | \$277,000 | \$154,137.66 | |

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

| | Dollar Amount of Expenditures in Program Year | | |
|--------------------|-----------------------------------------------|--------------------|------|
| | 2015 | 2016 | 2017 |
| Essential Services | \$195,000 | 0 | |
| Operations | 0 | \$63,543.00 | |
| Renovation | 0 | 0 | |
| Major Rehab | 0 | 0 | |
| Conversion | 0 | 0 | |
| Subtotal | \$195,000 | \$63,543.00 | |

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

| | Dollar Amount of Expenditures in Program Year | | |
|-----------------|-----------------------------------------------|-------------|------|
| | 2015 | 2016 | 2017 |
| Street Outreach | 0 | \$0.00 | |
| HMIS | \$41,750 | \$0.00 | |
| Administration | | \$31,117.74 | |

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

| Total ESG Funds Expended | 2015 | 2016 | 2017 |
|--------------------------|-----------|--------------|------|
| | \$533,750 | \$261,764.40 | |

Table 29 - Total ESG Funds Expended

11f. Match Source

| | 2015 | 2016 | 2017 |
|---------------------------|------------------|---------------------|------|
| Other Non-ESG HUD Funds | \$254,082 | | |
| Other Federal Funds | 0 | | |
| State Government | \$750,000 | | |
| Local Government | \$63,000 | \$261,764.40 | |
| Private Funds | \$179,866 | | |
| Other | \$117,503 | | |
| Fees | 0 | | |
| Program Income | 0 | | |
| Total Match Amount | \$689,451 | \$261,764.40 | |

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

| Total Amount of Funds Expended on ESG Activities | 2015 | 2016 | 2017 |
|--------------------------------------------------|-------------|-------------|------|
| | \$1,223,201 | \$523,528.8 | |

Table 31 - Total Amount of Funds Expended on ESG Activities

NOTE: 2017 Expenditures that have been reimbursed to subrecipients, but have not yet been drawn in the HUD Integrated Disbursement and Information System are not reflected in the CR-75 Tables above.

ATTACHMENT

Community Development Block Program (CDBG)

Financial Summary Report – PR26



PART I: SUMMARY OF CDBG RESOURCES

| | |
|-----------------------------------------------------------|-------------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 9,609,088.35 |
| 02 ENTITLEMENT GRANT | 6,422,423.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 184,985.24 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 143,636.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 16,360,132.59 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--------------------------------------------------------------------------------|---------------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 5,106,281.35 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 5,106,281.35 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 1,258,713.06 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 524,775.70 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 6,889,770.11 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 9,470,362.48 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
|--------------------------------------------------|--------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 5,106,281.35 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 5,106,281.35 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|-----------------------------------------------------------------------|-------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|-----------------------------------------------------------------|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 832,145.02 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 430,272.11 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 255,713.13 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 1,006,704.00 |
| 32 ENTITLEMENT GRANT | 6,422,423.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 296,599.56 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 6,719,022.56 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 14.98% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|----------------------------------------------------------------|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 1,258,713.06 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 277,843.62 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 328,756.68 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 1,207,800.00 |
| 42 ENTITLEMENT GRANT | 6,422,423.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 184,985.24 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 6,607,408.24 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 18.28% |

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|------------------------------------------------------|-------------|--------------------|-----------------------|
| 2015 | 39 | 5962 | 6083144 | Mosqueda Splash Park | 03F | LMA | \$6,882.11 |
| 2015 | 39 | 5962 | 6147297 | Mosqueda Splash Park | 03F | LMA | \$178,507.37 |
| 2015 | 39 | 5962 | 6150158 | Mosqueda Splash Park | 03F | LMA | \$182,708.41 |
| 2015 | 39 | 5962 | 6166658 | Mosqueda Splash Park | 03F | LMA | \$51,225.31 |
| 2015 | 40 | 6070 | 6148786 | Park Improvements - Pinedale Learner Pool | 03F | LMA | \$3,153.51 |
| 2015 | 40 | 6071 | 6148785 | Park Improvements - Quigley Learner Pool | 03F | LMA | \$3,153.52 |
| 2015 | 40 | 6072 | 6148784 | Park Improvements - Fink White Learner Pool | 03F | LMA | \$3,153.52 |
| 2016 | 10 | 6074 | 6091471 | Park Improvements - Romain | 03F | LMA | \$125,927.67 |
| 2016 | 10 | 6074 | 6147306 | Park Improvements - Romain | 03F | LMA | \$73,477.04 |
| 2017 | 11 | 6096 | 6147300 | Cary Park Improvement - Lighting Upgrades | 03F | LMA | \$48,825.12 |
| 2017 | 11 | 6099 | 6147877 | Romain Park Improvement - Doors and Bathrooms | 03F | LMA | \$7,357.58 |
| 2017 | 11 | 6100 | 6147431 | Ted C. Wills Park Improvements | 03F | LMA | \$35,686.98 |
| | | | | | 03F | Matrix Code | \$720,058.14 |
| 2014 | 2 | 5858 | 6097701 | Roy & Almy Reconstruction | 03K | LMA | \$59,755.00 |
| 2014 | 2 | 5858 | 6148788 | Roy & Almy Reconstruction | 03K | LMA | \$36,529.49 |
| 2015 | 11 | 5932 | 6087012 | Shields-Dakota-Pleasant-Hughes (Street Improvements) | 03K | LMA | \$350,000.00 |
| 2016 | 9 | 6002 | 6097719 | Kings Canyon Street Improvements | 03K | LMA | \$146,000.00 |
| 2016 | 9 | 6002 | 6162615 | Kings Canyon Street Improvements | 03K | LMA | \$346.12 |
| 2016 | 9 | 6003 | 6089759 | Calaveras Street Improvements | 03K | LMA | \$85,957.40 |
| 2016 | 9 | 6003 | 6122081 | Calaveras Street Improvements | 03K | LMA | \$77,235.59 |
| 2016 | 9 | 6004 | 6097736 | Fairmont Street Improvements | 03K | LMA | \$142,200.00 |
| 2016 | 9 | 6004 | 6162613 | Fairmont Street Improvements | 03K | LMA | \$2,082.76 |
| 2016 | 9 | 6005 | 6099601 | Buckingham Street Improvements | 03K | LMA | \$527,500.00 |
| 2016 | 9 | 6005 | 6160933 | Buckingham Street Improvements | 03K | LMA | \$44,970.68 |
| 2016 | 30 | 6153 | 6147295 | Floradora Street Improvements | 03K | LMA | \$401,874.25 |
| 2016 | 30 | 6153 | 6148642 | Floradora Street Improvements | 03K | LMA | \$45,035.65 |
| 2017 | 10 | 6079 | 6147032 | Hidalgo Neighborhood Street Improvements | 03K | LMA | \$22,075.47 |
| 2017 | 10 | 6079 | 6160585 | Hidalgo Neighborhood Street Improvements | 03K | LMA | \$104,225.48 |
| 2017 | 10 | 6079 | 6163033 | Hidalgo Neighborhood Street Improvements | 03K | LMA | \$45,156.36 |
| 2017 | 10 | 6080 | 6147074 | Pinedale Neighborhood Street Improvements | 03K | LMA | \$126,611.36 |
| 2017 | 10 | 6080 | 6162600 | Pinedale Neighborhood Street Improvements | 03K | LMA | \$354.69 |
| 2017 | 10 | 6080 | 6163038 | Pinedale Neighborhood Street Improvements | 03K | LMA | \$4,433.45 |
| 2017 | 10 | 6081 | 6147078 | Jefferson Neighborhood Street Improvements | 03K | LMA | \$135,319.46 |
| 2017 | 10 | 6081 | 6160623 | Jefferson Neighborhood Street Improvements | 03K | LMA | \$76,676.84 |
| | | | | | 03K | Matrix Code | \$2,434,340.05 |
| 2017 | 10 | 6136 | 6164770 | Safe Routes Winchell/Sequoia Middle Sidewalks | 03L | LMA | \$492.90 |
| | | | | | 03L | Matrix Code | \$492.90 |
| 2015 | 37 | 5960 | 6124792 | WestCare Facility Improvements | 03P | LMC | \$6,200.00 |
| 2015 | 37 | 5960 | 6146867 | WestCare Facility Improvements | 03P | LMC | \$137,456.03 |
| 2015 | 37 | 5960 | 6148170 | WestCare Facility Improvements | 03P | LMC | \$231,343.97 |
| | | | | | 03P | Matrix Code | \$375,000.00 |
| 2016 | 14 | 5995 | 6095490 | Fresno EOC Transitional Living Center | 03T | LMC | \$38,000.00 |
| | | | | | 03T | Matrix Code | \$38,000.00 |
| 2016 | 12 | 5992 | 6108513 | Senior Hot Meals | 05A | LMC | \$76,797.33 |
| 2017 | 13 | 6104 | 6148193 | Senior Hot Meals - Lafayette Neighborhood | 05A | LMC | \$10,861.57 |
| 2017 | 13 | 6104 | 6148986 | Senior Hot Meals - Lafayette Neighborhood | 05A | LMC | \$2,474.62 |
| 2017 | 13 | 6105 | 6148210 | Senior Hot Meals - Mary Ella Brown Community Center | 05A | LMC | \$11,905.77 |
| 2017 | 13 | 6105 | 6148999 | Senior Hot Meals - Mary Ella Brown Community Center | 05A | LMC | \$3,065.72 |
| 2017 | 13 | 6106 | 6148224 | Senior Hot Meals - Mosqueda Community Center | 05A | LMC | \$12,183.55 |
| 2017 | 13 | 6106 | 6149005 | Senior Hot Meals - Mosqueda Community Center | 05A | LMC | \$3,313.79 |
| 2017 | 13 | 6107 | 6148202 | Senior Hot Meals - Pinedale Community Center | 05A | LMC | \$12,292.30 |
| 2017 | 13 | 6107 | 6149023 | Senior Hot Meals - Pinedale Community Center | 05A | LMC | \$3,007.64 |
| 2017 | 13 | 6108 | 6148220 | Senior Hot Meals - Senior Citizens Village | 05A | LMC | \$11,867.87 |
| 2017 | 13 | 6108 | 6149045 | Senior Hot Meals - Senior Citizens Village | 05A | LMC | \$2,921.01 |
| 2017 | 13 | 6109 | 6148162 | Senior Hot Meals - Ted C. Wills Community Center | 05A | LMC | \$20,719.68 |

| | | | | | | | |
|------|----|------|---------|----------------------------------------------------|------------|--------------------|---------------------|
| 2017 | 13 | 6109 | 6149052 | Senior Hot Meals - Ted C. Wills Community Center | 05A | LMC | \$5,798.89 |
| | | | | | 05A | Matrix Code | \$177,209.74 |
| 2016 | 13 | 5993 | 6075958 | Parks After School Program | 05D | LMC | \$129,060.12 |
| 2017 | 14 | 6110 | 6147649 | PARCS After School Program - Dickey Center | 05D | LMC | \$32,909.09 |
| 2017 | 14 | 6110 | 6148513 | PARCS After School Program - Dickey Center | 05D | LMC | \$9,586.82 |
| 2017 | 14 | 6111 | 6147659 | PARCS After School Program - Quigley Center | 05D | LMC | \$31,595.32 |
| 2017 | 14 | 6111 | 6148532 | PARCS After School Program - Quigley Center | 05D | LMC | \$8,236.62 |
| 2017 | 14 | 6112 | 6147663 | PARCS After School Program - Lafayette Park | 05D | LMC | \$26,734.24 |
| 2017 | 14 | 6112 | 6148545 | PARCS After School Program - Lafayette Park | 05D | LMC | \$7,652.42 |
| 2017 | 14 | 6113 | 6147665 | PARCS After School Program - Fink White Center | 05D | LMC | \$22,385.88 |
| 2017 | 14 | 6113 | 6148554 | PARCS After School Program - Fink White Center | 05D | LMC | \$6,368.81 |
| 2017 | 14 | 6114 | 6147661 | PARCS After School Program - Einstein Center | 05D | LMC | \$28,142.66 |
| 2017 | 14 | 6114 | 6148575 | PARCS After School Program - Einstein Center | 05D | LMC | \$7,980.35 |
| 2017 | 14 | 6115 | 6147642 | PARCS After School Program - Maxie L. Parks Center | 05D | LMC | \$33,707.68 |
| 2017 | 14 | 6115 | 6148522 | PARCS After School Program - Maxie L. Parks Center | 05D | LMC | \$8,696.93 |
| 2017 | 14 | 6116 | 6147636 | PARCS After School Program - Romain Park | 05D | LMC | \$39,512.26 |
| 2017 | 14 | 6116 | 6148507 | PARCS After School Program - Romain Park | 05D | LMC | \$9,915.51 |
| 2017 | 14 | 6117 | 6147616 | PARCS After School Program - Ted C. Wills Center | 05D | LMC | \$42,721.24 |
| 2017 | 14 | 6117 | 6148487 | PARCS After School Program - Ted C. Wills Center | 05D | LMC | \$12,656.47 |
| 2017 | 14 | 6118 | 6147581 | PARCS After School Program - Holmes Center | 05D | LMC | \$46,106.54 |
| 2017 | 14 | 6118 | 6148474 | PARCS After School Program - Holmes Center | 05D | LMC | \$13,020.07 |
| 2017 | 14 | 6119 | 6147639 | PARCS After School Program - Frank H. Ball Center | 05D | LMC | \$38,556.37 |
| 2017 | 14 | 6119 | 6148493 | PARCS After School Program - Frank H. Ball Center | 05D | LMC | \$10,971.94 |
| 2017 | 15 | 6133 | 6139193 | Boys & Girls Club After School & Summer Programs | 05D | LMC | \$21,975.68 |
| 2017 | 15 | 6133 | 6160948 | Boys & Girls Club After School & Summer Programs | 05D | LMC | \$5,473.04 |
| 2017 | 15 | 6133 | 6171164 | Boys & Girls Club After School & Summer Programs | 05D | LMC | \$5,551.28 |
| | | | | | 05D | Matrix Code | \$599,517.34 |
| 2016 | 14 | 5996 | 6148780 | HOPE Builds Job Training | 05H | LMC | \$11,855.68 |
| | | | | | 05H | Matrix Code | \$11,855.68 |
| 2017 | 15 | 6143 | 6155443 | Lowell CDC Tenant Education | 05K | LMC | \$5,562.26 |
| | | | | | 05K | Matrix Code | \$5,562.26 |
| 2013 | 1 | 6034 | 6090905 | TADPP - 2193 S. Ivy | 14A | LMH | \$11,831.50 |
| 2013 | 1 | 6034 | 6097250 | TADPP - 2193 S. Ivy | 14A | LMH | \$1,312.50 |
| 2013 | 1 | 6036 | 6091036 | TADPP - 4658 E. Garrett | 14A | LMH | \$13,669.00 |
| 2013 | 1 | 6037 | 6107462 | TADPP - 1002 E. Kaviland | 14A | LMH | \$11,034.00 |
| 2013 | 1 | 6037 | 6136619 | TADPP - 1002 E. Kaviland | 14A | LMH | \$1,065.00 |
| 2013 | 1 | 6050 | 6106668 | TADPP - 280 N. College | 14A | LMH | \$12,544.00 |
| 2013 | 1 | 6052 | 6097112 | TADPP - 1705 S. Third | 14A | LMH | \$8,944.00 |
| 2013 | 1 | 6053 | 6145440 | TADPP - 557 E. Tower | 14A | LMH | \$1,075.00 |
| 2013 | 1 | 6053 | 6163841 | TADPP - 557 E. Tower | 14A | LMH | \$7,951.50 |
| 2013 | 1 | 6055 | 6090879 | TADPP - 2849 E. Clay | 14A | LMH | \$12,019.00 |
| 2013 | 1 | 6058 | 6144607 | TADPP - 305 E. Tuolumne | 14A | LMH | \$16,264.00 |
| 2013 | 1 | 6060 | 6095833 | TADPP - 221 W. Whitesbridge | 14A | LMH | \$15,004.00 |
| 2013 | 1 | 6060 | 6105407 | TADPP - 221 W. Whitesbridge | 14A | LMH | \$1,665.00 |
| 2013 | 1 | 6061 | 6097245 | TADPP - 2729 E. McKenzie | 14A | LMH | \$12,869.00 |
| 2013 | 1 | 6123 | 6109448 | TADPP - 3980 N. Clark | 14A | LMH | \$15,994.00 |
| 2013 | 1 | 6124 | 6109487 | TADPP - 333 S. Recreation | 14A | LMH | \$15,579.00 |
| 2013 | 1 | 6125 | 6109503 | TADPP - 408 W. Eden | 14A | LMH | \$13,594.00 |
| 2013 | 1 | 6144 | 6135413 | TADPP - 3984 E. Orleans | 14A | LMH | \$10,369.00 |
| 2015 | 33 | 6017 | 6058140 | CDBG 3329 E. Iowa | 14A | LMH | \$8,267.50 |
| 2015 | 33 | 6021 | 6090629 | CDBG 658 E. Princeton | 14A | LMH | \$52,167.50 |
| 2015 | 33 | 6021 | 6106665 | CDBG 658 E. Princeton | 14A | LMH | \$1,954.00 |
| 2015 | 33 | 6021 | 6115574 | CDBG 658 E. Princeton | 14A | LMH | \$5,922.50 |
| 2015 | 33 | 6023 | 6090634 | CDBG 2514 S. Nicholas | 14A | LMH | \$45,849.00 |
| 2015 | 33 | 6023 | 6105452 | CDBG 2514 S. Nicholas | 14A | LMH | \$5,045.00 |
| 2015 | 33 | 6054 | 6090640 | CDBG 1030 A St. | 14A | LMH | \$50,738.50 |
| 2015 | 33 | 6054 | 6105420 | CDBG 1030 A St. | 14A | LMH | \$5,560.50 |
| 2015 | 33 | 6063 | 6090831 | CDBG 4136 N. Warren | 14A | LMH | \$135.00 |
| 2015 | 33 | 6063 | 6105590 | CDBG 4136 N. Warren | 14A | LMH | \$37,619.00 |
| 2015 | 33 | 6063 | 6136416 | CDBG 4136 N. Warren | 14A | LMH | \$4,125.00 |
| 2015 | 33 | 6157 | 6147660 | CDBG 46 E. Amador | 14A | LMH | \$100.00 |
| 2016 | 3 | 6046 | 6093583 | SP - 557 E. Tower | 14A | LMH | \$4,065.00 |
| 2016 | 3 | 6146 | 6145782 | SP - 2366 S. Attucks | 14A | LMH | \$300.00 |
| 2016 | 3 | 6146 | 6162509 | SP - 2366 S. Attucks | 14A | LMH | \$4,600.00 |

| | | | | | | | |
|--------------|---|------|---------|-----------------------------------------------------------|------------|--------------------|-----------------------|
| 2016 | 5 | 6069 | 6123178 | Minor Code Grant - 2951 E. Illinois | 14A | LMH | \$11,069.00 |
| 2016 | 5 | 6128 | 6123179 | Minor Code Grant - 2427 E. Tyler | 14A | LMH | \$12,184.00 |
| 2016 | 5 | 6130 | 6123184 | Minor Code - 447 N. Orchard | 14A | LMH | \$13,144.00 |
| 2016 | 5 | 6131 | 6123188 | Minor Code - 547 N. Fourth | 14A | LMH | \$19,167.00 |
| 2016 | 5 | 6132 | 6124504 | Minor Code Grant - 4419 E. Thomas | 14A | LMH | \$12,919.00 |
| 2017 | 5 | 6147 | 6145778 | SP - 615 Fresno | 14A | LMH | \$300.00 |
| 2017 | 5 | 6147 | 6176469 | SP - 615 Fresno | 14A | LMH | \$7,925.00 |
| 2017 | 5 | 6147 | 6179744 | SP - 615 Fresno | 14A | LMH | \$300.00 |
| 2017 | 5 | 6148 | 6145758 | SP - 2704 E. Madison | 14A | LMH | \$300.00 |
| 2017 | 5 | 6148 | 6176471 | SP - 2704 E. Madison | 14A | LMH | \$7,890.00 |
| 2017 | 5 | 6148 | 6179740 | SP - 2704 E. Madison | 14A | LMH | \$300.00 |
| 2017 | 5 | 6149 | 6145756 | SP - 3449 E. Mono | 14A | LMH | \$300.00 |
| 2017 | 5 | 6151 | 6145752 | SP - 3945 N. Tollhouse | 14A | LMH | \$300.00 |
| 2017 | 5 | 6151 | 6176460 | SP - 3945 N. Tollhouse | 14A | LMH | \$5,130.00 |
| 2017 | 5 | 6152 | 6145754 | SP - 505 E. Yale | 14A | LMH | \$300.00 |
| 2017 | 5 | 6152 | 6183603 | SP - 505 E. Yale | 14A | LMH | \$9,540.00 |
| 2017 | 5 | 6159 | 6145755 | SP - 1705 S. Third | 14A | LMH | \$300.00 |
| 2017 | 5 | 6159 | 6163858 | SP - 1705 S. Third | 14A | LMH | \$9,000.00 |
| 2017 | 6 | 6154 | 6147638 | Minor Code Compliance - 3846 E. Harvey | 14A | LMH | \$100.00 |
| 2017 | 6 | 6155 | 6147643 | Minor Code Compliance - 2320 E. Tyler | 14A | LMH | \$100.00 |
| 2017 | 6 | 6156 | 6147646 | Minor Code Compliance - 555 N. Ninth | 14A | LMH | \$100.00 |
| | | | | | 14A | Matrix Code | \$519,900.00 |
| 2016 | 1 | 5998 | 6148771 | Housing Rehabilitation Admin | 14H | LMH | \$44,814.12 |
| 2016 | 1 | 6145 | 6142312 | Housing Rehabilitation Admin (Sub Amendment No. 2017-002) | 14H | LMH | \$150,282.47 |
| 2016 | 1 | 6145 | 6146885 | Housing Rehabilitation Admin (Sub Amendment No. 2017-002) | 14H | LMH | \$3,466.19 |
| 2016 | 1 | 6145 | 6147625 | Housing Rehabilitation Admin (Sub Amendment No. 2017-002) | 14H | LMH | \$100.00 |
| 2016 | 1 | 6145 | 6151268 | Housing Rehabilitation Admin (Sub Amendment No. 2017-002) | 14H | LMH | \$3,834.64 |
| 2016 | 1 | 6145 | 6155623 | Housing Rehabilitation Admin (Sub Amendment No. 2017-002) | 14H | LMH | \$4,436.43 |
| 2016 | 1 | 6145 | 6160452 | Housing Rehabilitation Admin (Sub Amendment No. 2017-002) | 14H | LMH | \$4,314.81 |
| 2016 | 1 | 6145 | 6163048 | Housing Rehabilitation Admin (Sub Amendment No. 2017-002) | 14H | LMH | \$4,514.23 |
| 2016 | 1 | 6145 | 6177946 | Housing Rehabilitation Admin (Sub Amendment No. 2017-002) | 14H | LMH | \$3,672.48 |
| 2016 | 1 | 6145 | 6180766 | Housing Rehabilitation Admin (Sub Amendment No. 2017-002) | 14H | LMH | \$4,909.87 |
| | | | | | 14H | Matrix Code | \$224,345.24 |
| Total | | | | | | | \$5,106,281.35 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|-----------------------------------------------------|-------------|--------------------|---------------------|
| 2016 | 14 | 5995 | 6095490 | Fresno EOC Transitional Living Center | 03T | LMC | \$38,000.00 |
| | | | | | 03T | Matrix Code | \$38,000.00 |
| 2016 | 12 | 5992 | 6108513 | Senior Hot Meals | 05A | LMC | \$76,797.33 |
| 2017 | 13 | 6104 | 6148193 | Senior Hot Meals - Lafayette Neighborhood | 05A | LMC | \$10,861.57 |
| 2017 | 13 | 6104 | 6148986 | Senior Hot Meals - Lafayette Neighborhood | 05A | LMC | \$2,474.62 |
| 2017 | 13 | 6105 | 6148210 | Senior Hot Meals - Mary Ella Brown Community Center | 05A | LMC | \$11,905.77 |
| 2017 | 13 | 6105 | 6148999 | Senior Hot Meals - Mary Ella Brown Community Center | 05A | LMC | \$3,065.72 |
| 2017 | 13 | 6106 | 6148224 | Senior Hot Meals - Mosqueda Community Center | 05A | LMC | \$12,183.55 |
| 2017 | 13 | 6106 | 6149005 | Senior Hot Meals - Mosqueda Community Center | 05A | LMC | \$3,313.79 |
| 2017 | 13 | 6107 | 6148202 | Senior Hot Meals - Pinedale Community Center | 05A | LMC | \$12,292.30 |
| 2017 | 13 | 6107 | 6149023 | Senior Hot Meals - Pinedale Community Center | 05A | LMC | \$3,007.64 |
| 2017 | 13 | 6108 | 6148220 | Senior Hot Meals - Senior Citizens Village | 05A | LMC | \$11,867.87 |
| 2017 | 13 | 6108 | 6149045 | Senior Hot Meals - Senior Citizens Village | 05A | LMC | \$2,921.01 |
| 2017 | 13 | 6109 | 6148162 | Senior Hot Meals - Ted C. Wills Community Center | 05A | LMC | \$20,719.68 |
| 2017 | 13 | 6109 | 6149052 | Senior Hot Meals - Ted C. Wills Community Center | 05A | LMC | \$5,798.89 |
| | | | | | 05A | Matrix Code | \$177,209.74 |
| 2016 | 13 | 5993 | 6075958 | Parks After School Program | 05D | LMC | \$129,060.12 |
| 2017 | 14 | 6110 | 6147649 | PARCS After School Program - Dickey Center | 05D | LMC | \$32,909.09 |
| 2017 | 14 | 6110 | 6148513 | PARCS After School Program - Dickey Center | 05D | LMC | \$9,586.82 |
| 2017 | 14 | 6111 | 6147659 | PARCS After School Program - Quigley Center | 05D | LMC | \$31,595.32 |
| 2017 | 14 | 6111 | 6148532 | PARCS After School Program - Quigley Center | 05D | LMC | \$8,236.62 |
| 2017 | 14 | 6112 | 6147663 | PARCS After School Program - Lafayette Park | 05D | LMC | \$26,734.24 |
| 2017 | 14 | 6112 | 6148545 | PARCS After School Program - Lafayette Park | 05D | LMC | \$7,652.42 |
| 2017 | 14 | 6113 | 6147665 | PARCS After School Program - Fink White Center | 05D | LMC | \$22,385.88 |
| 2017 | 14 | 6113 | 6148554 | PARCS After School Program - Fink White Center | 05D | LMC | \$6,368.81 |
| 2017 | 14 | 6114 | 6147661 | PARCS After School Program - Einstein Center | 05D | LMC | \$28,142.66 |

| | | | | | | | |
|--------------|----|------|---------|----------------------------------------------------|------------|--------------------|---------------------|
| 2017 | 14 | 6114 | 6148575 | PARCS After School Program - Einstein Center | 05D | LMC | \$7,980.35 |
| 2017 | 14 | 6115 | 6147642 | PARCS After School Program - Maxie L. Parks Center | 05D | LMC | \$33,707.68 |
| 2017 | 14 | 6115 | 6148522 | PARCS After School Program - Maxie L. Parks Center | 05D | LMC | \$8,696.93 |
| 2017 | 14 | 6116 | 6147636 | PARCS After School Program - Romain Park | 05D | LMC | \$39,512.26 |
| 2017 | 14 | 6116 | 6148507 | PARCS After School Program - Romain Park | 05D | LMC | \$9,915.51 |
| 2017 | 14 | 6117 | 6147616 | PARCS After School Program - Ted C. Wills Center | 05D | LMC | \$42,721.24 |
| 2017 | 14 | 6117 | 6148487 | PARCS After School Program - Ted C. Wills Center | 05D | LMC | \$12,656.47 |
| 2017 | 14 | 6118 | 6147581 | PARCS After School Program - Holmes Center | 05D | LMC | \$46,106.54 |
| 2017 | 14 | 6118 | 6148474 | PARCS After School Program - Holmes Center | 05D | LMC | \$13,020.07 |
| 2017 | 14 | 6119 | 6147639 | PARCS After School Program - Frank H. Ball Center | 05D | LMC | \$38,556.37 |
| 2017 | 14 | 6119 | 6148493 | PARCS After School Program - Frank H. Ball Center | 05D | LMC | \$10,971.94 |
| 2017 | 15 | 6133 | 6139193 | Boys & Girls Club After School & Summer Programs | 05D | LMC | \$21,975.68 |
| 2017 | 15 | 6133 | 6160948 | Boys & Girls Club After School & Summer Programs | 05D | LMC | \$5,473.04 |
| 2017 | 15 | 6133 | 6171164 | Boys & Girls Club After School & Summer Programs | 05D | LMC | \$5,551.28 |
| | | | | | 05D | Matrix Code | \$599,517.34 |
| 2016 | 14 | 5996 | 6148780 | HOPE Builds Job Training | 05H | LMC | \$11,855.68 |
| | | | | | 05H | Matrix Code | \$11,855.68 |
| 2017 | 15 | 6143 | 6155443 | Lowell CDC Tenant Education | 05K | LMC | \$5,562.26 |
| | | | | | 05K | Matrix Code | \$5,562.26 |
| Total | | | | | | | \$832,145.02 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | voucher Number | Activity Name | matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--------------------------------|-------------|--------------------|-----------------------|
| 2013 | 1 | 5844 | 6107390 | Southwest Fresno Specific Plan | 20 | | \$114,531.66 |
| 2013 | 1 | 5844 | 6123558 | Southwest Fresno Specific Plan | 20 | | \$4,173.79 |
| 2015 | 27 | 5923 | 6093596 | Southeast Specific Plan | 20 | | \$5,973.19 |
| 2015 | 27 | 5923 | 6107013 | Southeast Specific Plan | 20 | | \$8,658.69 |
| 2015 | 27 | 5923 | 6140636 | Southeast Specific Plan | 20 | | \$75,826.13 |
| 2015 | 27 | 5923 | 6146871 | Southeast Specific Plan | 20 | | \$55,621.15 |
| | | | | | 20 | Matrix Code | \$264,784.61 |
| 2016 | 19 | 5989 | 6148770 | CDBG Administration | 21A | | \$63,972.07 |
| 2017 | 18 | 6120 | 6120237 | CDBG Program Administration | 21A | | \$445,578.95 |
| 2017 | 18 | 6120 | 6146873 | CDBG Program Administration | 21A | | \$343,642.41 |
| 2017 | 18 | 6120 | 6148608 | CDBG Program Administration | 21A | | \$24,203.86 |
| 2017 | 18 | 6120 | 6151697 | CDBG Program Administration | 21A | | \$30,431.42 |
| 2017 | 18 | 6120 | 6157945 | CDBG Program Administration | 21A | | \$19,276.30 |
| 2017 | 18 | 6120 | 6160942 | CDBG Program Administration | 21A | | \$29,123.09 |
| 2017 | 18 | 6120 | 6163047 | CDBG Program Administration | 21A | | \$17,700.35 |
| | | | | | 21A | Matrix Code | \$973,928.45 |
| 2017 | 20 | 6141 | 6157932 | Fair Housing Council | 21D | | \$20,000.00 |
| | | | | | 21D | Matrix Code | \$20,000.00 |
| Total | | | | | | | \$1,258,713.06 |