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Agenda Date: 10/29/2020
Council Meeting

2020 OCT 30 PM 16:09

CITY OF FRESNO
CITY CLERK'S OFFICE

FRESNO CITY COUNCIL



Information Packet

ITEM(S)

File ID 20-001353 (2-A)

Reserved for Final Budget vote if needed.

Contents of Supplement: Revised - Attached are the Position Authorization Resolution and Annual Appropriation Resolutions along with respective enabling documents. **Also included are the most updated Council motions and directions.**

Item(s)

Supplemental Information:

Any agenda related public documents received and distributed to a majority of the City Council after the Agenda Packet is printed are included in Supplemental Packets. Supplemental Packets are produced as needed. The Supplemental Packet is available for public inspection in the City Clerk's Office, 2600 Fresno Street, during normal business hours (main location pursuant to the Brown Act, G.C. 54957.5(2)). In addition, Supplemental Packets are available for public review at the City Council meeting in the City Council Chambers, 2600 Fresno Street. Supplemental Packets are also available on-line on the City Clerk's website.

Americans with Disabilities Act (ADA):

The meeting room is accessible to the physically disabled, and the services of a translator can be made available. Requests for additional accommodations for the disabled, sign language interpreters, assistive listening devices, or translators should be made one week prior to the meeting. Please call City Clerk's Office at 621-7650. Please keep the doorways, aisles and wheelchair seating areas open and accessible. If you need assistance with seating because of a disability, please see Security.

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO
ADOPTING the ___th AMENDMENT TO THE ANNUAL
APPROPRIATION RESOLUTION NO. 2020-159 REVISING THE
BUDGET FOR FISCAL YEAR 2021 AND APPROPRIATING TO
THE VARIOUS DEPARTMENTS AMOUNTS SET FORTH FOR
THE PURPOSES NAMED HEREIN

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT Annual Appropriation Resolution No. 2020-159 be and is hereby amended and replaced in its entirety as follows:

Part I

THAT the amounts set forth for the purposes named herein shall, upon the adoption of this Resolution, become the budget of the City of Fresno within the meaning and context of Section 1205 of the Charter, and,

Part II

THAT the general provisions governing this Resolution are as follows:

Section 1. APPROPRIATION OF THE FY 2021 BUDGET. Monies are hereby appropriated from each of the several funds of the City and to each office and department of the City in the amounts set forth herein for employee services, contracts, operations and maintenance, minor capital, and major capital improvements.

Section 2. TRANSFERS BETWEEN APPROPRIATIONS AND INCREASES IN APPROPRIATIONS.

a. As provided by Section 1206 of the Charter, any adjustments in the amounts appropriated for the purposes indicated herein at the department/fund level shall be made only upon a motion to amend this Resolution adopted by the affirmative votes of at least five Council members. Administrative changes within the department/fund level may be made without approval of Council pursuant to (d) below.

b. For accounting and auditing convenience, accounts may be established to receive transfers of appropriations from department appropriations for capital improvements in two or more different funds for the same capital project.



c. Department appropriations in Intragovernmental Service Funds may be administratively adjusted, provided no amendment to the Resolution is required to adjust the appropriation in the department receiving the service from the Intragovernmental Service Fund.

d. Adjustments:

i. Any adjustments made pursuant to (a), (b) or (c) above shall be made within written guidelines established by the Chief Administrative Officer.

ii. The City Attorney shall have the authority and discretion to approve transfers of funds between line items within the City Attorney's Office budget and available funding, including the primary City Attorney's Office and the Code Enforcement budget funds.

Section 3. TRANSFER WITHIN AN APPROPRIATION. The funds allocated to the respective accounting object classes comprising the total appropriation for each division or bureau or department are for purposes of budgeting consideration and convenience only and are not intended to constitute separate appropriations; provided, however, that funds allocated to an object class may be expended for the purposes of any other object class if such expenditures are within the written guidelines established by the Chief Administrative Officer.

Section 4. CONTRADICTION OF PROVISIONS OF PREVIOUS RESOLUTIONS. Any other prior Resolution or provision thereof of the Council respecting the appropriation and administration of the FY 2021 budget which is in contradiction with this Resolution is hereby superseded. Notwithstanding any other provisions of this Resolution, no funds appropriated into the reserves (other than the unappropriated Reserve Fund set forth in Charter Section 1212) and contingencies of the City shall be expended, transferred, obligated, used, encumbered or otherwise disposed of except as specifically authorized by previously approved bonded indebtedness or until Council establishes a City policy for the expenditure, transfer, obligation, use, encumbrance, or other disposition of reserves or contingencies.

Section 5. ADMINISTRATION. The Chief Administrative Officer or his designee shall maintain all changes to this Resolution and shall cause to be filed with the City Clerk's Office and the Accounting Division of the Finance Department a copy of, and subsequent amendments to, this Resolution following adoption by the Council and approval by the Mayor.

Section 6. CARES ACT CORONAVIRUS RELIEF FUND. To ensure budgetary accuracy, the Controller is hereby authorized to remove any appropriations associated with the City's allocation of federal Coronavirus Relief Fund monies that were approved by Council resolution and accompanying Annual Appropriation Resolution amendment after July 1, 2020, which would cause duplication in appropriations, and replace those appropriations with those contained within this Resolution.

Section 7. CERTAIN VACANT UNFILLED POSITIONS. All vacant positions unfilled for over one year as of October 29, 2020, except for public safety positions (including Police, Fire, and Code Enforcement positions) and those currently in process of being filled, shall remain unfilled until further Council direction following discussions between the Council Budget Subcommittee and the incoming Mayor and his Administration.

Section 8. CLERICAL CORRECTIONS. The adoption of this Resolution implements the motions and actions of the Council in the original proposed budget and other motions, if any, for direction in the drafting of this final action. By adoption of this Resolution, the Council hereby directs responsible City staff to make necessary technical and clerical corrections to this Resolution to implement the intent of the Council. Such corrections shall not alter, in any manner, the substance or intent of the Council in adopting this budget Resolution.

Part III

THAT the following amounts, as listed by section in the attached ANNUAL APPROPRIATION RESOLUTION FY 2021 BUDGETED AMOUNTS (comprised of Exhibits A and B hereto), are appropriated to the various departments for the purpose or purposes indicated.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA)
COUNTY OF FRESNO) ss.
CITY OF FRESNO)

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the ____ day of _____, 2020.

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor Approval: _____, 2020
Mayor Approval/No Return: _____, 2020
Mayor Veto: _____, 2020
Council Override Veto: _____, 2020

YVONNE SPENCE, MMC
City Clerk

By: _____

APPROVED AS TO FORM
CITY ATTORNEY'S OFFICE

BY: _____
RAJ SINGH BADHESHA
Deputy City Attorney

**EXHIBIT A
ANNUAL APPROPRIATION RESOLUTION
FY 2021 BUDGETED AMOUNTS**

DEPARTMENT	FUND	ADOPTED TOTAL
City Council	General Fund	4,995,400
	Total All Funds	4,995,400
Mayor & City Manager	General Fund	5,017,800
	Total All Funds	5,017,800
City Clerk	General Fund	993,900
	Central Services ISF	462,000
	Total All Funds	1,455,900
City Attorney	General Fund	20,089,700
	Misc State Grants - Code Enforcement	236,600
	Total All Funds	20,326,300
Police	General Fund	196,711,400
	Sup Law Enforce Svc Fund-SLES	1,555,100
	BSCC State Law Enforcement	289,000
	Misc Federal Grants - Police	1,093,900
	Misc State Grants - Police	1,063,900
	Homeland Security	366,400
	Justice Assistant Grant	460,100
	Forfeitures Fund	271,800
	P.O.S.T.	1,653,000
	Patrol Support Fund	2,465,800
	2008 PD Revenue Bonds-Phase I	30,000
	PD Natl Air Guard RTC Fund	100,000
	UGM Police Citywide Facil Fees	194,900
	Contract Law Enforcement Svcs	3,000,900
	PS Impact Fee Bond Debt Svc.	1,210,700
	PD Chiller Replacement	162,700
	Total All Funds	210,629,600
Fire	General Fund	75,152,300
	Homeland Security Grant-Fire	101,300
	Airport Public Safety - Fire	1,405,200
	Fire Training - SCCCD	234,700
	Fig Garden Renovation Project	124,500
	PS Impact Fee Bond Debt Svc.	1,184,600
	Total All Funds	78,202,600
Parks, Recreation & Community Services	General Fund	29,273,000

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ANNUAL APPROPRIATION RESOLUTION
FY 2021 BUDGETED AMOUNTS**

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ANNUAL APPROPRIATION RESOLUTION
FY 2021 BUDGETED AMOUNTS

DEPARTMENT	FUND	ADOPTED TOTAL
Parks, Recreation & Community Services	Misc State Grants - Parks	528,000
	Misc Local Grants - Parks	89,000
	Prop 84 II - PARCS	24,100
	Housing Related Parks Programs	71,500
	Parks Special Projects	1,182,700
	PARCS Contracted Services	662,100
	Japanese Garden Capital Imprvm	106,800
	Memorial Auditorium Cap Improv	95,500
	UGM Neigh Park Service Area 2	400,000
	UGM Parks Citywide Facil Fees	3,646,400
	UGM Parkland(Quimby) Ded Fee	2,400,000
	Camp Fresno Capital Impr	101,200
	Woodward Park Amphitheater	80,700
	Municipal Golf Course Fund	699,100
	Parks Impact Bond Debt Service	1,826,100
Total All Funds	41,186,200	
Public Works	General Fund	10,673,100
	Special Gas Tax	5,088,800
	Prop. 111 - Special Gas Tax	3,183,800
	ABX8 6 Gas Tax (formerly TCRP)	5,636,600
	SB1 Road Repair Gas Tax	14,305,000
	Planning & Dev Grant Programs	114,700
	Disposition Of Real Property	22,200
	Pedestrian & Bicycle Facility	604,200
	Federal Grants Public Works	35,976,600
	State Grants-Public Works	22,752,600
	Transformative Climate Comm	25,774,600
	EDA Grant	415,200
	Measure C Tier 1 Capital Proj	10,030,500
	Meas C-PW Alloc Street Maint	5,418,400
	Meas C-PW Alloc ADA Compliance	451,000
	Meas C-PW Alloc Flexible Fund	5,712,600
	Meas C-PW Alloc Ped Trails	1,923,900
	Meas C-PW Alloc Bike Facilities	1,172,400
	Orig Meas C-Regional Hwy Prog	2,440,800
	Meas C-Transit (TOD) Programs	787,100
	Measure "C" Trail Advancement	2,945,500
	Measure C New Technology	1,643,500
	Measure C Litter Abatement	75,000
	Measure C Grade Separation	6,030,000
	Reg Trans Mitigation Fee-RTMF	26,371,000
	Street Tree Fees	30,000
	Prop 42 TCRP Annual Allocation	56,800
	UGM General Administration	469,800
	Citywide Regional Street Impact Fee	3,736,800
	Interior Streets & Roundabouts Street Impact Fee	215,000
Regional Street Impact Fee - Copper River	1,806,500	

EXHIBIT A
ANNUAL APPROPRIATION RESOLUTION
FY 2021 BUDGETED AMOUNTS

DEPARTMENT	FUND	ADOPTED TOTAL
Public Works	New Growth Area Street Impact Fees	7,060,000
	Sewer Backbone Fee - Copper River	10,600
	CFD #9 Comm/Ind Feature Maintenance	115,800
	State Contracted Services	268,200
	Public Private Partnerships	19,400
	CASp Program SB1186 / SB1379	263,400
	Santa Fe Depot Facility Fund	176,800
	High Speed Rail Projects	9,762,400
	High Speed Rail Services	396,900
	Developer Cash-in-Lieu Improve	276,600
	Lcal Agncy Prj Fndng-Pub Works	2,820,500
	Cash in Lieu - Loan	1,637,400
	AD 131-Const-Herndon/Milburn	48,900
	AD 137-Const-Figarden Park	300,600
	AD154-CALCOT Construction	206,900
	Landscape Maintenance District No. 1	876,500
	Community Facilities District No. 2	4,271,200
	Community Facilities District No. 4	710,400
	Community Facilities District No. 5	1,600
	Community Facilities District No. 7	237,600
	Community Facilities District No 8	2,100
	Community Facility Dist. No. 11	2,466,100
	Community Facility Dist No 12	589,000
	Community Facility Dist No. 14	83,700
	CFD#15 EAST Copper River Dist	35,200
	CFD No. 2 - Reserve	212,400
	CFD No. 11 - Reserve	482,700
	UGM Neigh Park Service Area 1	800
	UGM Neigh Park Service Area 2	1,800
	UGM Neigh Park Service Area 3	900
	UGM Neigh Park Service Area 4	1,500
	UGM Neigh Park Service Area 5	1,200
	UGM Neigh Park Service Area 7	500
	UGM Parks Citywide Facility Fees	529,300
	UGM Parkland(Quimby) Ded Fee	7,000
	UGM Major Street Zone A	557,000
	UGM Major Street Zone B	257,400
	UGM Major Street Zone C/D-2	2,000
	UGM Major Street Zone D-1/E-2	162,200
	UGM Major Street Zone E-1	11,700
UGM Major Street Zone E-3	200	
UGM Major Street Zone E-4	26,000	
UGM Major Street Zone F	1,200	
UGM Maj Bridge Fee Zone B	500	
UGM Major Bridge Fee Zone C/D2	1,200	
UGM Maj Bridge Fee Zone D-1/E-2	51,200	
UGM Major Bridge Fee Zone E-1	93,100	
UGM Maj Bridge Fee Zone E-3	800	
UGM Major Bridge Fee Zone E-4	1,000	

EXHIBIT A
ANNUAL APPROPRIATION RESOLUTION
FY 2021 BUDGETED AMOUNTS

DEPARTMENT	FUND	ADOPTED TOTAL
Public Works	UGM Major Bridge Fee Zone F	8,800
	UGM Fire Station Serv Area 15	500
	UGM Fire Citywide Facility Fees	20,400
	UGM R/R Crossing Audubon & SP	300
	UGM RR Cross/At Grade Zone A/B	17,400
	UGM RR Cross at Grade Zone A/C	14,500
	UGM RR Cross/At Grade Zone A/D	58,900
	UGM RR Cross/AG Zone E/1-A	131,900
	UGM RR Cross/AG Zone C/D-1	504,900
	UGM RR Cross/At Grade Zone A/E	4,900
	UGM Grade Separation Zone E/4A	4,500
	UGM Traf Signal/Mitiga Imp Fee	3,302,900
	Community Facilities District No. 2005-01	500
	UGM Police Citywide Facility Impact Fee	27,000
	Francher Creek Proj Fin District	1,200
	Major Street Const Friant Rd Widen	200
	R/W Acquisition Tract 5206	9,900
	R/W Acquisition-Tract 5237	82,200
	Tract 5232 Belmont Ave Widening	539,500
	AD #131 UGM Reimbursements	1,789,600
	R/W Acquisition - Tract 5273	1,600
	R/W Acquisition - PMap 2008-13	3,300
	R/W Acquisition - T5531	9,500
	R/W Acquisition - T6095	400
	R/W Acquisition - T6124	116,600
	R/W Acquisit T5341 T5424 T5501	5,500
	RW Acquisition - T6163	5,600
	R/W Acquisition - T6052	24,800
	RW Acquisition - T6139	300
	R/W Acquisition - T6056	1,400
	UGM Fire Station 10 Relocation	3,500
	UGM Fire Station 12 Improvements	3,200
	UGM Fire Station 24	3,500
	UGM Fire Station 25	900
	R/W Acquisition-Tract 5538	4,100
	R/W Acquisition-Tract 6215	234,500
	R/W Acquisition - T6210	36,100
	R/W Acquisition - Tract 6214	157,000
	UGM Recharge ServiceArea 101-S	1,200
	UGM Well Develop Serv Area 142	400
	UGM Water Area 201-S	1,200
	UGM Water Area 301-S	184,900
	UGM Water Area 101-S	1,500
	UGM Wellhead TreatmntArea 101S	1,200
	UGM Well Develop Service Area 11-A	1,200
	UGM Well Develop Service Area 86	1,200
	UGM Well Develop Service Area 90	1,200
	UGM Well Division Service Area 91	1,500
	UGM Well Develop Service Area 102	1,200

**EXHIBIT A
ANNUAL APPROPRIATION RESOLUTION
FY 2021 BUDGETED AMOUNTS**

DEPARTMENT	FUND	ADOPTED TOTAL
Public Works	UGM Well Develop Serv Area 107	500
	UGM Well Develop Serv Area 132	500
	UGM Well Develop Service Area 141	1,200
	UGM Well Develop Service Area 153	900
	UGM Well Develop Serv Area 310	100
	UGM Trans Grid Serv Area A	22,500
	UGM Trans Grid Serv Area B	11,500
	UGM Trans Grid Serv Area C	16,200
	UGM Trans Grid Serv Area D	11,700
	UGM Trans Grid Serv Area E	102,000
	UGM-Bond Debt Serv Area 101-S	2,500
	UGM Bond Debt Serv Area 301-S	2,000
	UGM Bond Debt Serv Area 501-S	2,000
	Recharge Area 301-S	1,500
	UGM Recharge ServiceArea 501-S	1,800
	UGM NE Recharge Facility Fee	1,200
	UGM Wellhead Trtmnt Area 201-S	1,700
	UGM Wellhead Trtmnt Area 301-S	1,301,800
	UGM Wellhead Trtmnt Area 401-S	1,200
	UGM Wellhead Trtmnt Area 501-S	1,200
	UGM Water Area 401-S	61,200
	UGM Water Area 501-S	555,200
	UGM Well Develop Serv Area 136	1,700
	UGM Well Develop Serv Area 137	2,200
	Water Capacity Fee Fund	507,000
	UGM Cornelia Sewer Trunk Fee	1,200
	UGM Grantland Sewer Trunk Fee	2,800
	UGM Herndon Sewer Trunk Fee	2,300
	UGM Fowler Sewer Trunk Fee	5,500
	UGM Area-wide Oversize sewer	103,500
	UGM Lift Station/APU Svc Area	1,200
	UGM Millbrook Olay Sewer Fee	1,200
	Community Sanitation Operating	9,188,200
	PW Special Proj Revolving Fund	1,002,600
	PW Capital Indirect Cost Recov	9,048,000
	Facilities Management Oper	12,381,200
	Faciliti Repairs & Replacement	1,761,500
	Security Assessment Charges	1,345,500
	Municipal Service Center Oper	2,643,800
	California Infrastructure Economic Development Bank Loan	138,900
Total All Funds	278,472,600	
General City Purpose	General Fund	12,141,600
	Fresno Metropolitan Museum	458,600
	Granite Park	136,200
	Wtrsmnt Grnt Schl Irr Plmb Upgd	300,900
	HEAP Fund	345,100
	HHAP State Grant	6,169,200

**EXHIBIT A
ANNUAL APPROPRIATION RESOLUTION
FY 2021 BUDGETED AMOUNTS**

DEPARTMENT	FUND	ADOPTED TOTAL
General City Purpose	Cable PEG, Nonprofit Media JPA	1,000,000
	Economic Development Infrastru	500,000
	Economic Incentives	1,500,000
	Retirement ISF	2,381,200
	Employee Termination Payout	2,800,000
	Pension Oblig. Bond Debt Svc	16,191,700
	City Hall Debt Service	2,202,900
	Lease Revenue Bonds Series2004	2,686,000
	Lease Revenue Bonds Series2005	2,965,000
	Bee Building-Granite Park DS	2,366,700
	Total All Funds	54,145,100
<hr/>		
Planning & Development Services	General Fund	25,427,600
	Housing General Fund	2,000,000
	Community Development Block Grant	22,328,500
	Revolving Loans - RRP	44,900
	Rehab Loan And Grant Trust	51,200
	Neighborhood Stabilization Prog	763,700
	CalHome Grant Program	3,190,000
	Miscellaneous Federal Grants	104,500
	CARES	13,029,700
	HOME Fund	12,545,300
	ESG Grant Fund	924,500
	HOPWA	1,201,000
	Distress Prop Financing Fund	3,400
	Housing Trust Earmark	6,100
	High Speed Rail Projects	335,000
	Total All Funds	81,955,400
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Public Utilities	Water Enterprise	142,725,200
	Water Connection Charge	2,494,100
	DBCP Recovery Fund	1,216,600
	SE Fresno Project Bond Fund	632,700
	UGM Water Area 201-S	566,800
	UGM Wellhead TreatmntArea 101S	1,000,000
	Recycled Water Distrib Sys O&M	100,700
	SRF Kings River Pipeline Loan	150,000
	SRF Regnl Transmssn Mains Loan	78,600
	Copper River Ranch Water Infra	881,700
	TCP Settlement Fund	4,000,000
	Srf Newtf 6Mg Tank ClwI2 Ln	2,525,100
	Water Capacity Fee Fund	1,001,000
	Prop1 GW 123-TCP Planning Grnt	695,600
	Prop1 P117 P284 PCE Conta Grnt	4,129,600
Wastewater Operating	98,362,800	
WW/SW Phase II Bond Capital	250,000	

**EXHIBIT A
ANNUAL APPROPRIATION RESOLUTION
FY 2021 BUDGETED AMOUNTS**

DEPARTMENT	FUND	ADOPTED TOTAL
Public Utilities	State Revolving Loan Fund 2016	3,072,900
	93 Sewer Bond Dbt Serv Rev Fnd	4,000
	Biomethane Generation	1,250,000
	Wastewater Vehicle Replacement	2,326,700
	Sewer Lateral Revolving Fund	300,000
	Solid Waste Operating	44,159,400
	City Landfill Closure Capital	289,800
	Recycling Grants	131,700
	CalRecycl Used Oil Block Grant	149,300
	SW Vehicle Replacement	5,535,300
	Community Sanitation Operating	737,700
Public Utilities Administration	4,760,600	
	Total All Funds	323,527,900
Airports	FYI Operations	19,892,000
	Airways Golf Course Capital	659,800
	FYI 2013 Revenue Bond Fund	2,822,100
	Series 2007 Debt Service	1,636,200
	Airport Federal Grants	31,071,000
	Airport Capital	43,412,900
	Airports Projects Administration	1,233,400
	Consolidated Facility Chg Fd.	73,200
	CRCF Reserve Fund	318,100
	PFC Capital Fund	2,499,100
	IBank Bond Debt Service Fund	1,969,400
	Terminal/FIS Project	1,500,000
	Chandler Operating	580,000
		Total All Funds
Convention Center	Convention Center Operating	3,374,200
	Conference Center/Selland Expan Debt Service	5,146,800
	Stadium Debt Service Fund	3,197,700
	Stadium Operating Fund	170,100
	Stadium Capital	1,619,200
	Stadium Capital Reserve	2,048,400
	Total All Funds	15,556,400
Transportation	Measure C Transit	15,009,600
	Fresno Transit Operating	29,334,000
	Federal Operating-43504	16,136,500
	Grant Funded Operating Support	6,210,700
	FAX Capital	750,000
	Prop 1B-CTSGP Transit Sec Grnt	34,900
	FTA 5310 Grants (FY07-08 fwd)	912,000
	Prop 1B - PTMISEA Transit Grnt	10,079,400

**EXHIBIT A
ANNUAL APPROPRIATION RESOLUTION
FY 2021 BUDGETED AMOUNTS**

DEPARTMENT	FUND	ADOPTED TOTAL
Transportation	FTA Small Starts Grants-BRT	800,000
	FY11 FTA 5307 Grant CA-90-Y843	73,300
	FY10-FY12 Federal CMAQ	840,000
	FY10 FTA 5308 Grant CA-58-0007	100,000
	FY12 FTA5307 Grant CA-90-Y947	35,000
	TIRCP Grants-State Cap&Trade	13,730,000
	FTA 5339 Grants - FY13 Fwd	10,228,000
	FY15 FTA 5307 GrantCA-2017-081	570,700
	FY16 FTA 5307 GrantCA-2018-002	485,400
	State Cap & Trade - LCTOP	947,200
	FY17 FTA 5307 GrantCA-2018-006	449,300
	FTA CMAQ Grant CA-2018-004	618,000
	FY18 FTA 5307 Grant CA-2018-##	973,700
	FY19 FTA 5307 Grant CA-2019-##	850,000
	SB-1 SGR Grants	3,334,700
	FY18 FTA 5339 Grant CA-2019-##	1,005,000
	FY20 FTA 5307 Grant CA-2020-##	2,750,000
	FY21 FTA 5307 Grant CA-2021-##	1,100,000
	FTA CARES Act Grant CA-2021-##	1,103,400
	CCI-Clean Mobility ProgFunding	48,500
	Transit Asset Maintenance	1,000,000
	Fleet Operating	19,847,500
	Fleet Replacement	15,692,200
Public Safety Fleet	10,942,700	
	Total All Funds	165,991,700
Administrative Services	General Fund	(7,320,300)
		Total All Funds
Information Services	General Fund	419,000
	Security Assessment Charges	408,300
	Systems Acquisition & Maintenance	7,788,900
	Information Services Operating	11,292,500
	Systems Replacement Fund	6,556,000
	Network Replacement Fund	2,518,800
	Desktop Replacement Fund	72,900
	PublicSafety RadioCommun Upgrd	837,800
	Total All Funds	29,894,200
Finance	General Fund	35,545,800
	Central Printing	466,100
	Utility Billing & Collection	7,504,800
	Water ACP	1,000,000
		Total All Funds

**EXHIBIT A
ANNUAL APPROPRIATION RESOLUTION
FY 2021 BUDGETED AMOUNTS**

DEPARTMENT	FUND	ADOPTED TOTAL
Personnel Services	General Fund	3,900,300
	Workers' Compensation Self-Insurance	20,209,300
	Liability Self-Insurance Fund	15,410,900
	Unemployment Self-Insurance	788,600
	Property Self-Ins Fund	3,682,200
	Total All Funds	<u>43,991,300</u>
Citywide Total		<u><u>1,500,212,000</u></u>

Exhibit B

to the ___ Amendment to the Annual Appropriation Resolution No. 2020-159
Central Printing

The following, having been approved by Council, shall become an exhibit to and part of the ___ Amendment to the Annual Appropriation Resolution No. 2020-159.

1. Central Printing, currently a part of the Finance Department, and all of its functions, authority, and resources, shall be reorganized to be under the City Clerk.
2. The transfer shall be effective as of January 1, 2021 (date of transfer). The effects upon represented personnel should be minimal, as this action merely transfers oversight authority, and represented employees will continue to perform the same job functions for the same compensation and employment terms. Nonetheless, the Personnel Director shall immediately provide notice to affected bargaining units and allow for comment on the effects, if any, of this transfer.
3. All equipment, supplies, facilities, office space, contracts, and all other resources currently assigned to the applicable central printing functions and personnel necessary to carry out this motion shall be transferred to the City Clerk's Office. The Administration shall coordinate with the City Clerk to provide substantially the same necessary and efficient City Hall office space to allow for minimal disruption of printing activities, with at least much space as is being provided currently for the applicable activities; in the event the allocation of physical space and resources cannot be agreed upon, the Council will give direction on the unresolved issues.
4. All funding allocated to Central Printing, as described in the proposed Budget for Finance, of \$462,000, and related interdepartmental charges, if any, necessary to carry out this action shall be transferred to the City Clerk's Office, without interruption, as of the date of transfer. The intent is for this transfer to be over-all budget neutral.
5. All employees designated in the proposed Budget for Central Printing shall as of the date of transfer be added to and under the authority of the City Clerk, as will also be reflected in the Position Authorization Resolution.
6. The City Clerk shall have the authority and discretion to approve transfers of funds between line items within the City Clerk's Office budget and available funding, including the primary City Clerk's Office budget and the Central Printing budget funds.
7. Council hereby directs the Administration, Staff, and the City Clerk to take all actions necessary to implement this action.

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO
ESTABLISHING THE NUMBER OF POSITIONS AUTHORIZED IN
THE VARIOUS DEPARTMENTS AND OFFICES OF THE CITY FOR
FISCAL YEAR 2021

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

Part I

THAT the number of permanent full-time positions in which persons may be employed by the City during Fiscal Year 2021 is hereby established and shall be as set forth in Part V of this Resolution, and the number of permanent part-time and permanent intermittent positions in which persons may be employed by the City during Fiscal Year 2021 is hereby established and shall be as set forth in Part VI of this Resolution; and,

Part II

THAT a change in the total number of permanent full-time positions authorized in a department or office in any section of Part V or permanent part-time and permanent intermittent positions authorized in a department or office in any section of Part VI shall only be accomplished by Resolution of the Council. That the number of persons employed in permanent full-time positions shall not exceed the total number of authorized positions in a department or office in any section of Part V, and that the number of persons employed in permanent part-time or permanent intermittent positions shall not exceed the total number of authorized positions or their full-time equivalency in a department or office in any section of Part VI; except as noted in Part III (e); and,

Part III

THAT the number of permanent positions allocated by class to divisions is for budgeting consideration and convenience only, and is not intended to constitute separate authorization of permanent positions by class provided; however,


(a) that the number of permanent full-time positions allocated to any division may be adjusted, provided that the total number of permanent full-time positions authorized in any section of Part V does not change, and that there are sufficient unspent appropriations available to provide funds for the adjustment; and,

(b) that the City Manager or his designee may, upon the recommendation of the Director of the Personnel Services Department, adjust the number of permanent full-time positions allocated by class within any section of Part V

Date Adopted:

Date Approved:

Effective Date:

City Attorney Approval: 

provided that the total number of permanent positions authorized in any section of Part V does not change, and that there are sufficient unspent appropriations as verified by the Budget and Management Studies Division available to provide funds for the adjustment; and,

(c) that the number of permanent part-time and permanent intermittent positions allocated to any division may be adjusted provided that the total number of permanent part-time and permanent intermittent positions or their full-time equivalency in a department or office in any section of Part VI does not change, and that there are sufficient unspent appropriations available to provide funds for the adjustment; and,

(d) that the City Manager or his designee may, upon recommendation of the Director of the Personnel Services Department, adjust the number of permanent part-time or permanent intermittent positions or their full-time equivalency allocated by class within any section of Part VI provided that the total number of permanent part-time and permanent intermittent positions or their full-time equivalency authorized in any section of Part VI does not change, and that there are sufficient unspent appropriations as verified by the Budget and Management Studies Division available to provide funds for the adjustment; and,

(e) that the City Manager may, at his discretion, extend for a period of up to two months, positions scheduled to be eliminated so as to ensure a smooth transition due to bumping, demotions, and other personnel adjustments required by attempting to accommodate employees affected by layoffs, provided that funds have been budgeted for the transition period; and,

(f) that any adjustment made pursuant to (a), (b), (c), (d), or (e) above shall only be made within guidelines established by the City Manager; and,

(g) by adoption of this Resolution, the City Council and Mayor hereby directs responsible City staff to make necessary technical and clerical corrections to this Resolution to implement the intent of the Council and Mayor. Such corrections shall not alter, in any manner, the substance or intent of the City Council and Mayor in adopting this budget Resolution; and,

Part IV

THAT pursuant to Charter Section 1000, permanent positions in the unclassified service shall be designated either by such Charter section or by inclusion in the executive pay plan in any current salary resolution; and,

Part V

THAT the following permanent positions are authorized in the various departments and offices, as listed by section, in the attached ANNUAL POSITION AUTHORIZATION RESOLUTION FISCAL YEAR 2021; and,

Part VI

THAT the following permanent part-time and permanent intermittent positions are authorized in the various departments and offices, as listed by section, in the attached ANNUAL POSITION AUTHORIZATION RESOLUTION FISCAL YEAR 2021.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA)
COUNTY OF FRESNO) ss.
CITY OF FRESNO)

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ day of _____, 2020.

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor Approval: _____, 2020
Mayor Approval/No Return: _____, 2020
Mayor Veto: _____, 2020
Council Override Veto: _____, 2020

YVONNE SPENCE, MMC
City Clerk

By: _____
Deputy

APPROVED AS TO FORM
CITY ATTORNEY'S OFFICE

BY: _____
Tina R. Griffin
Assistant City Attorney

Annual Position Authorization Resolution FY 2021

Part V

THAT the following permanent positions are authorized in the various departments and offices, as listed by section, as follows:

Department	Months Authorized	Number of Positions Authorized
MAYOR AND CITY MANAGER'S OFFICE		
Section 1.1 Office of the Mayor Division; City Manager Division; Office of Independent Review; Economic Development Division; and, Budget Division	Full Year	29
COUNCIL DISTRICT 1 OFFICE		
Section 2.1 Council District 1 Office Division	Full Year	3
COUNCIL DISTRICT 2 OFFICE		
Section 3.1 Council District 2 Office Division	Full Year	2
COUNCIL DISTRICT 3 OFFICE		
Section 4.1 Council District 3 Office Division	Full Year	3
COUNCIL DISTRICT 4 OFFICE		
Section 5.1 Council District 4 Office Division	Full Year	3
COUNCIL DISTRICT 5 OFFICE		
Section 6.1 Council District 5 Office Division	Full Year	3
COUNCIL DISTRICT 6 OFFICE		
Section 7.1 Council District 6 Office Division	Full Year	2
COUNCIL DISTRICT 7 OFFICE		
Section 8.1 Council District 7 Office Division	Full Year	3
CITY COUNCIL OPERATING		
Section 9.1 Council City Support Division	Full Year	2
AIRPORTS DEPARTMENT		
Section 10.1 FYI Division; and, Airports Projects Administration Division	Full Year	99
	FY21 1st PAR ⁽¹⁾	7
		106
10.2 Chandler Downtown Airport Division	Full Year	4
CITY ATTORNEY'S OFFICE / NEIGHBORHOOD SERVICES		
Section 11.1 City Attorney's Office Division	Full Year	41
11.2 Code Enforcement Division; Neighborhood Revitalization; and Rental Housing	Full Year	92
CITY CLERK'S OFFICE		
Section 12.1 City Clerk's Office Division	Full Year	6
12.2 Graphic Reproduction Services	Full Year	2

⁽¹⁾ The FY 2021 First Position Authorization Resolution (PAR) Amendment is reflected as a full-year addition in the Airports Department.

Annual Position Authorization Resolution FY 2021

Department	Months Authorized	Number of Positions Authorized
FINANCE DEPARTMENT		
Section 13.1 Accounting Division	Full Year	53
13.2 UB&C Payments & Special Billing	Full Year	63
FIRE DEPARTMENT		
Section 14.1 Fire Administration Division; Fire Suppression and Emergency Response; Fire Prevention and Investigation Division; Fire Training Division; and, Fire Support Services Divisions	Full Year Nov-June	349 <u>23</u> 372
GENERAL CITY PURPOSE DEPARTMENT		
Section 15.1 Retirement Division	Full Year	17
INFORMATION SERVICES DEPARTMENT		
Section 16.1 Information Services Administration Division; Computer Services Division; Communication Services Division; and, Geographic Information System Division	Full Year	52
16.2 System Applications Division	Full Year	14
PARKS, AFTER SCHOOL, RECREATION, AND COMMUNITY SERVICES DEPARTMENT		
Section 17.1 Parks & Recreation Administration Division; Recreation Division; Parks Division; Community Services Division; Graffiti Abatement; and, Office of Neighborhood Safety & Community Engagement	Full Year	88
PERSONNEL SERVICES DEPARTMENT		
Section 18.1 HR Administration Division; Training Division; Human Resources Division; Labor Relations Division; Loss Control Division; Workers Compensation Division; and, HR Class and Comp	Full Year	28
18.2 Risk Management Division	Full Year	10
PLANNING AND DEVELOPMENT DEPARTMENT		
Section 19.1 Development Administration Division; Building & Safety Services Division; and, Planning Division	Full Year	99
19.2 Economic Development	Full Year	3
19.3 Parking Division	Full Year	24
19.4 Housing and Urban Development (HUD)	Full Year	12
POLICE DEPARTMENT		
Section 20.1 Office of the Chief Division; Administrative Services Division; Patrol Services Division; Support & Special Services Division; Crime Scene Investigations; Federal Grants; and, Police Training Division	Full Year Nov-June	1,133 <u>6</u> 1,139

Annual Position Authorization Resolution FY 2021

Department	Months Authorized	Number of Positions Authorized
DEPARTMENT OF PUBLIC UTILITIES		
Section 21.1 Public Utilities Administration Division	Full Year	38
21.2 Water Division	Full Year	195
21.3 Solid Waste Management Division	Full Year	176
21.4 Wastewater Management Division	Full Year	180
PUBLIC WORKS DEPARTMENT		
Section 22.1 Administration Division; Engineering Services Division; Capital Management Division; Traffic Operations & Planning Division; Sustainable Fresno Division; Street Maintenance Division; Landscape Maintenance; Fulton Street Maintenance; and, Traffic Signal and Streetlights Division	Full Year	334
22.2 Facilities Management Division	Full Year	24
TRANSPORTATION DEPARTMENT		
Section 23.1 FAX Operating Division; Transportation Maintenance Division; Transportation Administration Division; Transportation Planning Division; and, Support Services Division	Full Year	435
23.2 Public Safety Fleet Maintenance Division; Fleet Management Operations Division; and, Fleet Equipment Acquisition Division	Full Year	91

Part VI

THAT the following permanent part-time and permanent intermittent positions and their full-time equivalencies are authorized in the various departments and offices, as listed by section, as follows:

Department	Months Authorized	Number of Positions Authorized	Full-Time Equivalent
AIRPORTS DEPARTMENT			
Section 10.1 Security & Safety	Full Year	14	8.40
PLANNING AND DEVELOPMENT DEPARTMENT			
Section 19.3 Parking Services	Full Year	4	3.20
TRANSPORTATION DEPARTMENT			
Section 23.1 FAX Operating Division	Full Year	10	8.00

**Council Motions
FY 2021 Revised Budget
October 2020**

Department	Motion	Made By	Seconded	Yes Vote	No Vote	Absent	Result
Monday, October 12, 2020							
1 DPW	Motion that the Public Works Director or his designee prepare a report within 45 days to the City Council regarding options to enact a Citywide Community Facilities District (CFD) or other relevant funding mechanism to provide maintenance and infrastructure to all neighborhoods in the City of Fresno. This motion also instructs other Department Directors or their designees to cooperate, as needed.	MK	ES	GB, LC, NE, MK, ES, PC, MA	0		Passes
2 DPU	Motion to assure funding is allocated in DPU FY 2021 budget to complete the Convenience Center.	ES	MA	GB, LC, NE, MK, ES, PC, MA	0		Passes
3 DPU	Motion for a workshop by DPU with options for bulk pick-up for multi-family residences.	MA	ES	GB, LC, NE, MK, ES, PC, MA	0		Passes
4 PARCS	Motion to allocate \$500K for the Maxie L. Parks Community Center to begin the contamination mitigation process. AMENDED 10/15/2020 - Motion is to identify the funding of \$500K for the Maxie L. Parks Community Center to begin the contamination mitigation process.	MA	MK	GB, LC, NE, MK, ES, PC, MA	0		Passes
Tuesday, October 13, 2020							
5 Finance	Motion to fully staff and prioritize to fill Central Printing vacancy-- Replaced with Motion #11.	ES	MK				Withdrawn
6 Police	Give staff direction to meet with the sheriff, US attorney, and DA to explore a partnership for targeting validated gang leaders and have the ability to hold them in jail cells (available at the county facility) to try and reduce the exploding gang shootings occurring in the city.	MK	LC	GB, LC, NE, MK, ES, PC, MA	0		Passes
7 Police	Motion to fill five (5) current vacant Community Service Officer (CSO) positions and add two (2) more CSO positions to FY 2021 Revised Budget Withdrawn and replaced with Motion #29	PC	NE				Withdrawn
8 Fire	Motion to start the planning process to explore the building of a Fire training facility. AMENDED 10/20/20 - Motion to start the planning process to explore the building of a Fire training facility and set aside \$450K to be used towards a design contract. When the contract comes forward the remaining needed funding sources will be identified.	ES	GB	GB, LC, NE, MK, ES, PC, MA	0		Passes
9 Fire	Motion for staff to come back in 90 days with plan for acquisition of land for Fire Station 12.	MK	LC	GB, LC, NE, MK, ES, PC, MA	0		Passes

Council Motions
FY 2021 Revised Budget
October 2020

Department	Motion	Made By	Seconded	Yes Vote	No Vote	Absent	Result
10	City Clerk Motion to provide City Clerk with one-time appropriations, in the amount of \$60K from an appropriation reclassification from City Attorney's office budget for the following: \$10K for LaserFiche Document Portal improvements through vendor ECS. \$50K for Records Management Consultant to create a plan to establish a Citywide Records Management Program to be implemented by City staff.	ES	MK	GB, LC, NE, MK, ES, PC, MA	0		Passes
11	Finance / City Clerk Replaces Motion #5: Move Central Printing Division and its budget to the City Clerk's Office. AMENDED 10/20/20 : Effective 01/01/2021.	ES	GB	GB, LC, NE, MK, ES, PC, MA	0		Passes
12	PARCS Motion to add \$150K for furnishing and staff in new neighborhood senior center in District 1.	ES	NE	GB, LC, NE, MK, ES, PC, MA	0		Passes
13	PARCS Motion to add \$5M to the PARCS Department budget.	MA	NE	GB, LC, NE, MK, ES, PC, MA	0		Passes
14	PARCS Motion to not DEFUND the PARCS Department and for the City Council to commit to supporting the construction and development of a Multigenerational Center at CW Large Park in District 4.	MK	PC	GB, LC, NE, MK, ES, PC, MA	0		Passes
15	Planning & Development Motion for Planning to work with Economic Development Division in planning and permitting of Façade Improvement Program.	ES	LC	GB, LC, NE, MK, ES, PC, MA	0		Passes
16	PARCS Motion to allocate \$100K in General Fund dollars toward rehabilitation efforts of 4403 E. Tulare (Fresno Barrios Unidos) to replace the CDBG allocation from June budget. AMENDED 10-20-20 to be funded by Motion #13 - (\$5M added to PARCS budget). Not to exceed \$100K.	NE	MA	GB, LC, NE, MK, ES, PC, MA	0		Passes
17	Planning & Development Motion to allocate \$150K for focused EIR to assess increasing the density in all mixed use districts: CMS, CR, CMX, NMX, RMX.	NE	ES	GB, LC, NE, MK, ES, PC, MA	0		Passes

Council Motions
FY 2021 Revised Budget
October 2020

Department	Motion	Made By	Seconded	Yes Vote	No Vote	Absent	Result
18 Planning & Development	Motion to allocate \$275K to conduct Comprehensive Fiscal Impact Analyses to measure the variable financial sustainability impacts of General Plan Land Use and Development Policies on General Plan Implementation. Include a comparative economic and market analyses of various jurisdictional plan approvals, development policies, public infrastructure and service platforms, zoned land capacities, development product types, market demand and more in the proximate jurisdictions to Fresno. Final scope to be determined by Council.	NE	ES	GB, LC, NE, MK, ES, PC, MA	0		Passes
19 General City Purpose	Motion to set double the actual amount and reduce to \$1.5M of Refunds and Claims in the line item for Refunds and Claims for Economic Development incentives and free up the remainder.	ES	MA	GB, LC, NE, MK, ES, PC, MA	0		Passes
20 Fire	Motion to convert one (1) Fire Admin Captain to an Admin Battalion Chief.	ES	GB	GB, LC, NE, MK, ES, PC, MA	0		Passes
21 Fire	Motion to add one (1) Accountant-Auditor to Fire.	ES	GB	GB, LC, NE, MK, ES, PC, MA	0		Passes
22 Fire	Motion to add one (1) GIS Specialist to Fire.	ES	GB	GB, LC, NE, MK, ES, PC, MA	0		Passes
Thursday, October 15, 2020							
23 DPW	Motion to authorize Public Works to pave the road between Shaw and Barstow Avenues. AMENDED 10/20/20 - Motion to authorize Public Works to pave Cedar Avenue between Shaw and Barstow Avenues.	PC	MK	GB, LC, NE, MK, ES, PC, MA	0		Passes
24 General City Purpose	Motion for \$1M to fund the recommendation of the Commission on Police Reform.	MA	NE	LC, NE, MK, ES, PC, MA	0	GB	Passes
25 DPW	Motion to fund \$250K from Public Works budget to fund the Truck study in partnership with the San Joaquin Air Control District.	MA	LC	LC, NE, MK, ES, PC, MA	0	GB	Passes
Tuesday, October 20, 2020							
26 City Attorney's Office	Motion to explore a conversation with CCLS regarding a rights to legal counsel program for people facing eviction to be referred to COVID-19 committee for consideration using CARES Act dollars.	NE	ES	LC, NE, MK, ES, PC, MA	0	GB	Passes

Council Motions
FY 2021 Revised Budget
October 2020

Department	Motion	Made By	Seconded	Yes Vote	No Vote	Absent	Result
27 City Attorney's Office	Motion to ensure we prioritize funding to prevent evictions by providing funding for awareness campaign on Tenant Eviction Rights and provide financial assistance beyond December 2020 through housing retention grants funded through housing CDBG and/or General Fund Savings from unfilled positions. AMENDED: remove savings from General Fund vacancies to "other funding sources available".	ES	MA	LC, NE, MK, ES, MA	0	GB, PC	Passes
28 Planning & Development	Motion to allocate \$100K to the Planning and Development Department to lay the groundwork for a cottage home program to help pay for associated startup costs.	MK	LC	LC, NE, MK, ES, MA	0	GB, PC	Passes
29 DPU / Police	Motion to fill five (5) current vacant Community Service Officer (CSO) positions and add two (2) more CSO positions to FY 2021 Revised Budget Move 2 CSO positions to DPU to provide support for DPU functions, including illegal dumping and allocate funding to create two (2) additional sworn police officers to PD.	MK	PC	GB, LC, NE, MK, ES, PC, MA	0		Passes
30 Police	Motion to add two (2) Community Service Officers to PD.	NE	PC	GB, LC, NE, MK, ES, PC, MA	0		Passes
31 PARCS	Motion to allocate \$250K toward improvements at Logan Park including a complete irrigation system upgrade and tot lot safety repairs.	MK	NE	LC, NE, MK, ES, MA	0	GB, PC	Passes
32 Personnel	Motion that the Position Authorization Resolution (PAR) contain only those positions that Council approved along with the FY 2021 Budget in June, plus those positions Council has approved since June 30, and positions approved pursuant to Council motions (added, removed, or transferred) during the Revised Budget process. AMENDED: eliminate any positions vacant over 365 days, however, no eliminations to take place before January 1, 2021. Not to include Police, Fire, and Code Enforcement. To be discussed with Budget Sub-Committee.	MA	ES	LC, NE, MK, ES, MA	0	GB, PC	Passes
33 Planning & Development	Motion to direct City Manager to prioritize and process all digital billboard applications for approval in the next 30 days.	MA	LC	LC, NE, MK, MA	0	GB, ES, PC	Passes
34 Planning & Development	Motion to reallocate the \$250K for the Money Back Guarantee program to fund grocery store incentives. AMENDED: Motion to eliminate the Money Back Guarantee program.	MA	MK	LC, NE, MK, ES, MA	0	GB, PC	Passes
35 Fire	Motion for the Fire Chief to apply for a SAFER grant to add forty-two (42) firefighters, twenty-one (21) firefighters in FY 2021, along with funding a drill school at a cost of \$587K, per the Fire Department's recommendation list presented to Council on 10/20/2020. Total funding to equal \$2M in FY 2021 to fund Motions #8, #20-22, and #35. Then, meet with Administration for any quantifiable improvements per recommendation list.	MK	PC	LC, NE, MK, ES, PC, MA	0	GB	Passes

**Council Motions
FY 2021 Revised Budget
October 2020**

Department	Motion	Made By	Seconded	Yes Vote	No Vote	Absent	Result
36 PARCS	Thursday, October 22, 2020 Motion to increase PARCS' budget per Motion #13 by \$1M, from \$5M to \$6M.	NE	MK				

NE = Nelson Esparza
 ES = Esmeralda Soria
 MA = Miguel Arias
 PC = Paul Caprioglio
 LC = Luis Chavez
 GB = Garry Bredefeld
 MK = Mike Karbassi

**Council Directions
FY 2021 Revised Budget
October 2020**

Department	Direction	Requested By	Date sent to Council	Notes
Monday, October 12, 2020				
1 General Fund Overview	Request for follow-up on who approves increases in Retirement pension costs. CMO will follow-up with Retirement.	MA		Information provided by Retirement Officer during 10/15/20 Council Hearing.
2 General Fund Overview	Request for an explanation regarding the differences in the 5 year forecast from FY 2020 Adopted Budget to the FY 2021 Revised Budget.	ES	10/20/20	
3 Transportation	Request for the cost of the electrical vehicle charging project.	ES	10/20/20	
4 Transportation	Request for feedback to Council on Measure C meeting discussions once meetings resume.	ES		Steering Committee meetings scheduled to begin early 2021.
5 Transportation	Request to increase cleaning at Rural Transit Bus stop located at 7-Eleven across from City Hall.	MA		An action to be taken.
6 Transportation	Request for a meeting with Transportation in regards to vacancies to discuss a necessary workaround to explore what contractual problems are	MA		An action to be taken.
7 Transportation / DPW	Request for the Measure C spending plan to be brought before Council by Transportation and Public Works Departments.	MA		An action to be taken.
8 Convention Center/Stadium	Request for a status of contractual obligations at the Stadium, such as rent. Administration will give an update before the FY 2021 Revised Budget is adopted.	ES		
9 Convention Center/Stadium	Request if expenditures are eligible under various funding sources (FEMA, OES, CARES Act, etc.) when Fresno County utilized the Convention Center for a pop-up hospital for Non-COVID patients. CMO will research.	ES		
10 DPW	Request a list of all DPW infrastructure projects by district in the FY 2021 Revised Budget.	MA	10/22/20	
11 DPW	Request a list of \$2M in projects funded by general fund that were paused and a list of any SB1 projects that were removed or deferred.	MA	10/22/20	

Council Directions
FY 2021 Revised Budget
October 2020

Department	Direction	Requested By	Date sent to Council	Notes
12 Citywide	Request for an up-to-date report of citywide vacancies, including frozen positions.	ES	10/13/20	
13 DPU	Request for an estimate of illegal dumping costs for FY 2020.	ES	10/21/20	
14 DPU	Request for date when Council approved the increased costs for recycling vendors.	MA	10/20/20	
15 DPU	Request for amount of time Solid Waste staff police officers spend on Protect Blue duties and costs for the last two years.	MA	10/22/20	
16 DPU / POLICE	Request citation fee amount for illegal dumping.	ES	10/20/20	
Tuesday, October 13, 2020				
17 ISD	Request for a report of how much of ISD's Internal Service Fund appropriations are paid for by General Fund in FY 2021.	ES	10/20/20	
18 ISD	Request for how much ISD has been reimbursed by CARES Act dollars.	MA	10/22/20	
19 ISD	Request for a replacement plan for the various software and devices.	NE	10/21/20	
20 PSD	Request for an audit of the current Alternative Dispute Resolution vendor.	ES		An action to be taken.
21 PSD	Request for a full list of claims to be paid by Liability Self-Insurance Fund, including those carried over from FY 2020.	MA	10/21/20	
22 PSD	Request for a workshop by PSD regarding risk assessments for vendors and levels of coverage.	MA		An action to be taken.
23 PSD	Request that small business and minority businesses are allowed to participate in the discussion regarding PSD barriers on bidding opportunities.	ES		An action to be taken.
24 Finance	Request for a current list of risk assessment of internal audits.	MA	10/20/20	
25 Police	Request for the dollar amount of 3% salary increase for Police Officers.	MA	10/22/20	
26 Police	Request for a current list of businesses using Contract Law Enforcement Services.	MA	10/22/20	
27 Police	Request for PD to keep Council in the loop regarding changes to Policing District boundaries and Community Service Officer contacts.	NE		An action to be taken.
28 Fire	Fire Department to provide what new services would be provided with \$2.2M additional Inspection and Fire Hydrant fees.	MA		Information provided by Fire Chief during 10/20/20 Budget Hearing.

**Council Directions
FY 2021 Revised Budget
October 2020**

Department	Direction	Requested By	Date sent to Council	Notes
Wednesday, October 14, 2020				
29 City Clerk	City Clerk to work with Facilities and ISD to discuss the equipment needs for the Council Chambers and Dais and submit a proposal to Council before budget vote.	MA	10/27/20	
30 PARCS	Request for follow-up with ISD to help determine the possibility of equipping community centers with internet more capable/robust than "hotspots". To be provided before budget vote.	ES	10/23/20	
31 PARCS	Senior center funds set aside over past years – some used for Business Grant to be replaced once CARES Act funding came in. Verify that \$1M in senior center funds has been carried over into the current budget.	ES	10/21/20	
32 PARCS	Request for the Administration to confirm the \$4M CARES Act funds for PARCS improvement is in the budget.	LC	10/21/20	
33 PARCS	Request for Administration to verify the amount of Homeless Transitional Funds awarded to the City.	GB	10/22/20	
34 General City Purpose	Request for Administration to confirm actual amount expensed for employee termination fund in FY 2019.	ES	10/21/20	
Thursday, October 15, 2020				
35 General City Purpose - Retirement	Request for the rolling average of the markets used for the current pension calculations.	MA	10/20/20	
Thursday, October 22, 2020				
36 General City Purpose	Request Employee termination Payout Fund's appropriations and final expenditures for FY 2020.	ES	10/22/20	

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