

FISCAL IMPACT STATEMENT

PROGRAM: Friant Road Adaptive ITS Washington to Copper River Road.
209900282 PW00955 Bid No. 12400307

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$1,963,964</u>	<u> </u>
Indirect Cost	<u>\$ 612,034</u>	<u> </u>
TOTAL COST	<u>\$2,576,000</u>	<u> </u>
Additional Revenue or Savings Generated	<u>\$0</u>	<u> </u>
Net City Cost	<u>\$2,576,000</u>	<u> </u>
Amount Budgeted (If none budgeted, identify source)	<u>\$2,136,000</u>	<u> </u>

Indirect cost consists of the following:

Preliminary Engineering	\$249,000
Construction Engineering	\$216,300
Construction Materials	\$ 70,000
Contingency	<u>\$ 76,736</u>
Total	\$612,036

The Friant Road Adaptive Intelligent Transportation System (ITS) from Ft. Washington to Copper River Road project is federally funded by Congested Mitigation and Air Quality Program (CMAQ). Required local match is funded by local Measure "C" Flexible funding.