

**CALIFORNIA TRANSPORTATION COMMISSION**  
**Adoption of the 2019 Local Partnership Formulaic Program Funding Share Distribution**  
**June 27-28, 2018**

**RESOLUTION G-18-31**

- 1.1 **WHEREAS**, on April 28, 2017, the Governor signed Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), enacted as the Road Repair and Accountability Act of 2017, creating the Local Partnership Program to provide funding to jurisdictions that have sought and received voter approved taxes and enacted fees for road maintenance and rehabilitation and other transportation improvement projects; and
- 1.2 **WHEREAS**, On June 27, 2017, the Governor signed Assembly Bill (AB) 115 (Ting, Chapter 20, Statutes of 2017) which clarified language in SB 1 regarding local and regional transportation agency eligibility and expanded the types of projects eligible for program funding; and
- 1.3 **WHEREAS**, the Commission adopted the 2018 Local Partnership Formulaic Program funding share distribution for Fiscal Years 2017-18 and 2018-19 on December 6, 2017, which included shares for 40 agencies; and
- 1.4 **WHEREAS**, Commission staff held a workshop on June 5, 2018, to solicit feedback and comments to ensure jurisdictions interested in receiving the 2019 Local Partnership Formulaic Program funding shares were given an opportunity to review, comment, or request modifications; and
- 1.5 **WHEREAS**, Commission staff revised the funding share distributions and incentive grants for 40 agencies based on the most current data available; and
- 1.6 **WHEREAS**, On June 12, 2018, staff posted the revised funding share distribution on the Commission's website for review.
- 2.1 **NOW, THEREFORE, BE IT RESOLVED** that the California Transportation Commission adopts the 2019 Local Partnership Formulaic Program Funding Share Distribution as reflected in the Attachment; and
- 2.3 **BE IT FURTHER RESOLVED**, that the Commission staff is authorized to make minor technical changes as needed to the 2019 Local Partnership Formulaic Program Eligible Submittals and Proposed Formulaic Shares; and
- 2.4 **BE IT FURTHER RESOLVED**, that the Commission directs staff to post the 2019 Local Partnership Formulaic Program Eligible Submittals and Proposed Formulaic Shares on the Commission's website.

**2019 Local Partnership Formulaic Program  
Eligible Submittals and Proposed Formulaic Shares  
(Shares in \$1,000s)**

Local Partnership Formulaic Program		2019-20
Formulaic Program Cycle 2		\$100,000
Incentive Program (funded by Competitive Program Cycle 2)		\$5,000

Proposed Annual Share Distribution		2019-20
Tolls + VRF + parcel/property tax	7.0%	\$6,978
North sales tax	27.3%	\$27,288
South sales tax	65.7%	\$65,733

Shares for Voter-Approved Tolls, VRF, Parcel/Property Taxes		
		2019-20
Applicant Agency (Measure)	Revenue	Funding Share
Bay Area Transportation Authority (RM1, RM2)	285,496	\$4,649
Alameda County Transportation Commission (Measure F-VRF)	13,075	\$213
Transportation Authority Marin County (Measure B-VRF)	2,376	\$100
San Francisco County Transportation Authority (Prop AA-VRF)	5,362	\$100
City/County Association of Governments of San Mateo County (Measure M-VRF)	7,471	\$122
Santa Clara County Valley Transportation Authority (Measure B-VRF)	16,545	\$269
Alameda-Contra Costa Transit District (Parcel Tax)	29,509	\$480
Bay Area Rapid Transit District (Parcel Tax)	51,899	\$845
City of Orinda (Measures J & L-Parcel Tax)	1,686	\$100
Yuba County Depletion Surcharge (Measure D-Parcel Tax)	483	\$100
<b>Totals</b>	<b>413,902</b>	<b>\$6,978</b>

Shares Based on Voter-Approved Sales Taxes - North		
		2019-20
County (Agency)	Population	Funding Share
Alameda (Alameda County Transportation Commission)	1,660,202	\$3,589
Contra Costa (Contra Costa Transportation Authority)	1,149,363	\$2,486
Fresno (Fresno County Transportation Authority)	1,007,229	\$2,173
Lake (City of Clearlake)	15,917	\$100
Madera (Madera County Transportation Authority)	158,894	\$341
Marin (Transportation Authority Marin County)	263,886	\$383
Marin (Sonoma Marin Area Rail Transit District)	-	\$192
Mendocino (City of Fort Bragg)	7,512	\$100
Mendocino (City of Point Arena)	448	\$100
Mendocino (City of Willits)	5,128	\$100
Merced (Merced County Transportation Authority)	279,977	\$599
Monterey (Transportation Agency for Monterey County)	443,281	\$724
Monterey (Monterey-Salinas Transit District)	-	\$241
Napa (Napa Valley Transportation Authority)	141,294	\$311
Nevada (Nevada City)	3,226	\$100
Nevada (Town of Truckee)	16,681	\$100
Sacramento (Sacramento Transportation Authority)	1,529,501	\$3,304
San Francisco (San Francisco County Transportation Authority)	883,963	\$1,907
San Joaquin (San Joaquin County Transportation Authority)	758,744	\$1,629
San Mateo (San Mateo County Transportation Authority)	774,155	\$840
San Mateo (San Mateo County Transit District)	-	\$840
Santa Clara (Santa Clara County Valley Transportation Authority)	1,956,598	\$4,228
Santa Cruz (Santa Cruz County Regional Transportation Commission)	276,864	\$302
Santa Cruz (Santa Cruz Metropolitan Transit District)	-	\$302
Sonoma (Sonoma County Transportation Authority)	503,332	\$551
Sonoma (Sonoma Marin Area Rail Transit District)	-	\$551
Stanislaus (Stanislaus County Transportation Authority)	555,624	\$1,196
<b>Totals</b>	<b>12,391,819</b>	<b>\$27,288</b>

Funding Shares Based on Voter-Approved Sales Taxes - South		
		2019-20
County (Agency)	Population	Funding Share
Imperial (Imperial County Local Transportation Authority)	190,624	\$556
Los Angeles (Los Angeles County Metropolitan Transportation Authority)	10,283,729	\$29,973
Orange (Orange County Transportation Authority)	3,221,103	\$9,388
Riverside (Riverside County Transportation Commission)	2,415,955	\$7,042
San Bernardino (San Bernardino County Transportation Authority)	2,174,938	\$6,339
San Diego (San Diego County Regional Transportation Commission)	3,337,456	\$9,727
Santa Barbara (Santa Barbara County Local Transportation Authority)	453,457	\$1,322
Tulare (Tulare County Transportation Authority)	475,834	\$1,387
<b>Totals</b>	<b>22,553,096</b>	<b>\$65,733</b>

Shares for Agencies through Local Partnership Program Incentive Grant		
		2019-20
Applicant Agency (Measure)		Funding Share
Bay Area Transportation Authority (RM3)		\$5,000