

WORKSHOP: Proposed Park Improvement Projects

\$1,000,000 One-time General Fund Allocation

January 17, 2019



Summary of Proposed Projects

\$1 MILLION

AL RADKA	Soccer Field Lighting	\$ 300,000
CARY PARK	Irrigation Replacement	\$ 250,000
	Athletic Field Lighting*	\$ 100,000
EINSTEIN	Install Security Lighting	\$ 25,000
GRANNY'S PARK	Install Security Lighting	\$ 75,000
MARY ELLA BROWN	BMX Track*	\$ 50,000
PILIBOS	Irrigation Upgrade	\$ 40,000
	Tot Lot Replacement	<u>\$ 160,000</u>
		\$1,000,000

**Augmented Funding for Project in Progress*

Al Radka

\$300,000 Athletic Field Lighting Project

Al Radka – Site Characteristics

- Council District #5
- 5897 E. Belmont
- 15-acre
- 2 Baseball Fields
- 2 Soccer Fields
- 2 Playgrounds
- Community Garden
- Designated Picnic Area



Al Radka – Lighting Project

\$300,000

PMP: TIER 2-*Strategic*
Improve
Expand

Project Scope:

Installation of Athletic Field Lighting

(1 Soccer Field)

Upgrade Electrical Service

Install Lighting Management System

Impact to Park Accessibility: **Minimal**

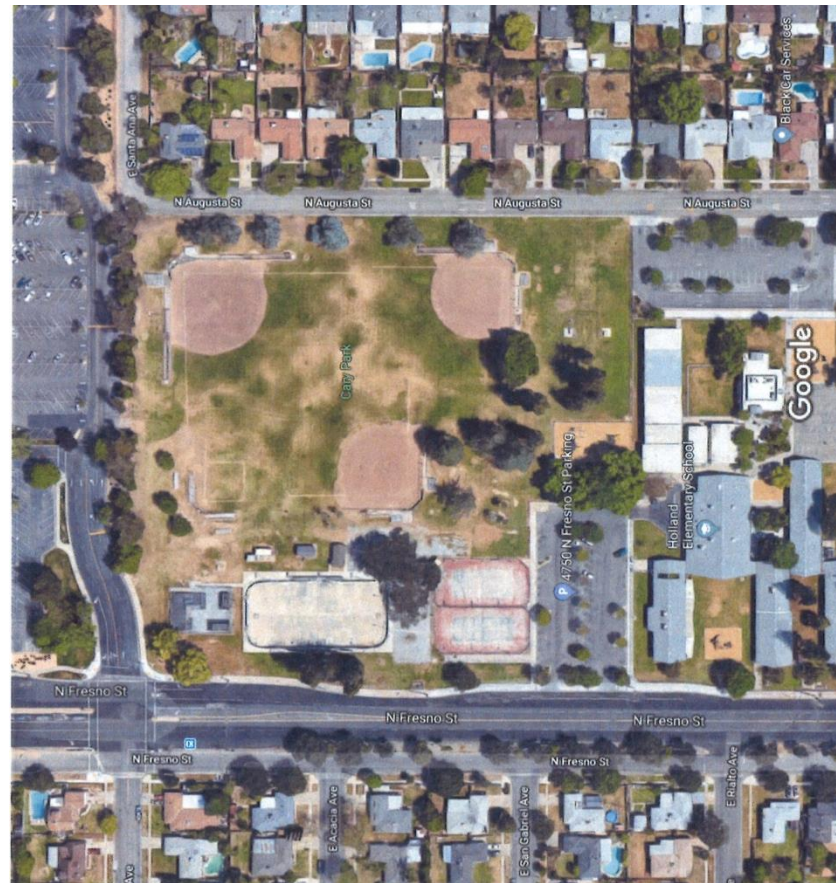
Cary Park

\$250,000 Irrigation Replacement Project

\$100,000 Augmented Funding – Athletic Field Lighting Project

Cary Park – Site Characteristics

- Council District #4
- 4750 Fresno Street
- 9-acre
- 4 Ballfields
- 1 Roller Hockey Rink
- 1 Skatepark
- 2 Basketball Courts
- 1 Restroom/Concession
- 1 Playground
- Designated Picnic Area



Cary Park – Irrigation Project

\$250,000

PMP: TIER 1-*Critical*
Lifecycle Replacement

Project Scope:

Replacement of Irrigation System

Impact to Park Accessibility: **Moderate**



Cary Park – Lighting Project

\$100,000*

PMP: TIER 2-*Strategic*
Improve
Expand

Project Scope:

Expansion of Electrical Service

Installation of Athletic Field Lighting

(1 Softball and 2 Baseball Fields)

Install Lighting Management System

Impact to Park Accessibility: **Minimal**

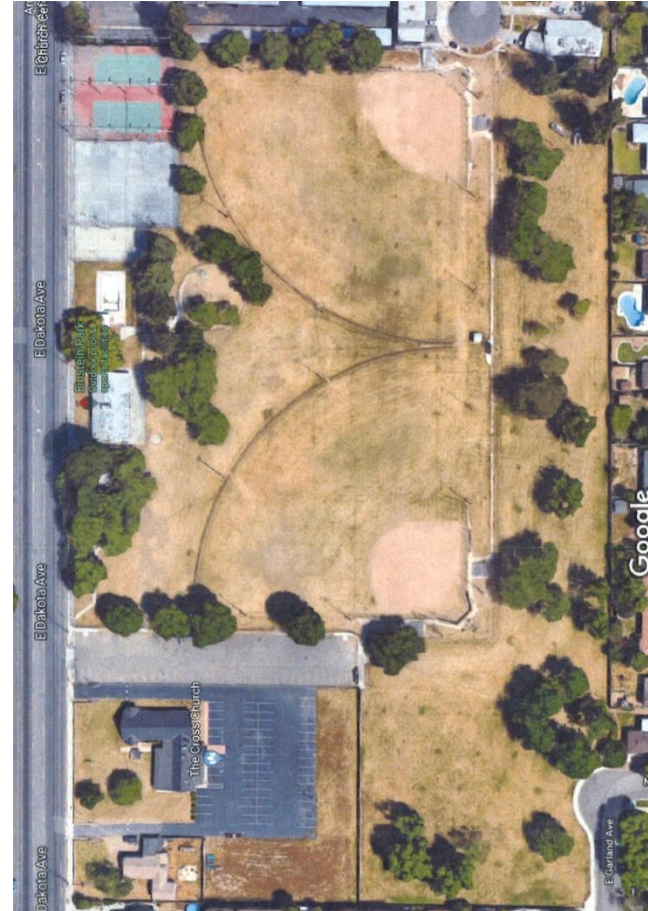
*Augmentation of Project in Progress

Einstein Park

\$25,000 Upgrade Security Lighting Project

Einstein – Site Characteristics

- Council District #7
- 3566 Dakota Avenue
- 15-acre
- 1 Recreation Center
- 2 Ballfields
- 2 Tennis Courts
- 1 Volleyball Court
- 1 Learner Pool
- 1 Restroom
- 1 Playground
- Designated Picnic Area



Einstein– Lighting Project

\$25,000

PMP: TIER 2-*Strategic*
Safety

Project Scope:

Install LED Security Lighting around
Recreation Center

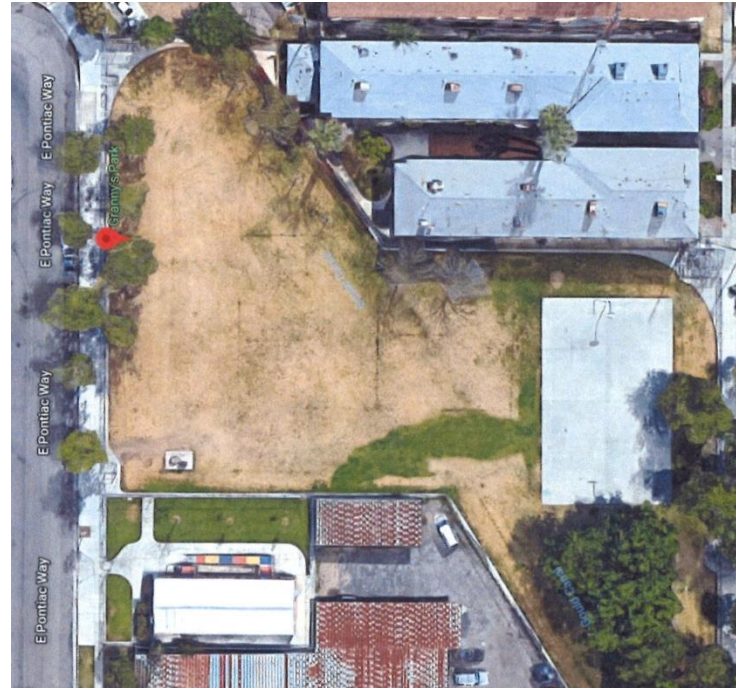
Impact to Park Accessibility: **Minimal**

Granny's Park

\$75,000 Upgrade Electrical Service/Install Security Lighting

Granny's – Site Characteristics

- Council District #7
- 2060 E. Pontiac Way
- 1.1-acre
- 1 Recreation Modular
- 1 Playground
- 1 Basketball Court



Granny's– Lighting Project

\$75,000

PMP: TIER 2-*Strategic*
Safety

Project Scope:

Install Security Lighting

Upgrade Electrical Service

Impact to Park Accessibility: **Minimal**

Mary Ella Brown

\$50,000 Augmented Funding – BMX Track Project

MEB– BMX Project

\$50,000*

PMP: TIER 3-Visionary
New

Project Scope:

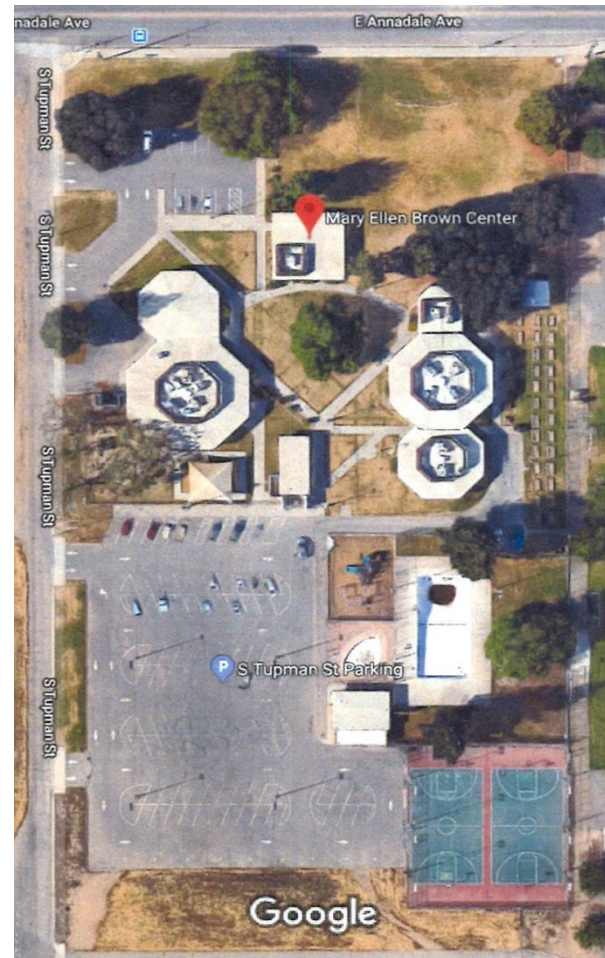
Construct NEW BMX Track

Impact to Park Accessibility: **Moderate**

*Funding Augmentation of Project in Progress

Mary Ella – Site Characteristics

- Council District #3
- 1350 E. Annadale
- 4.5-acre
- 2 Recreation Center
- 2 Basketball Courts
- 1 Learner Pool
- 1 Wading Pool
- 1 Playground
- 1 Restroom

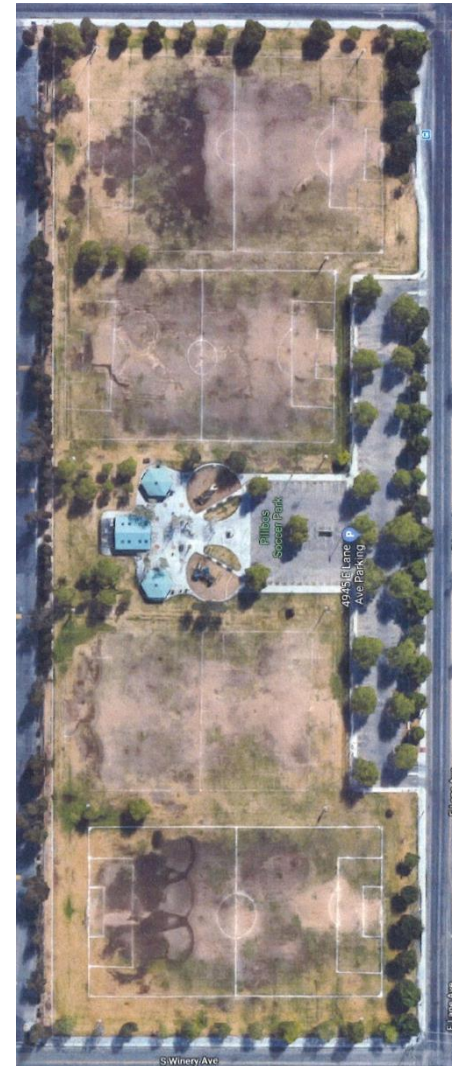


Pilibos Park

\$200,000 Irrigation System Upgrade/Replace Tot Lot

Pilibos – Site Characteristics

- Council District #5
- 4945 E. Lane
- 13.3-acre
- 4 Soccer Fields
- 2 Playgrounds
- 1 Restroom
- Designated Picnic Areas



Pilibos– Irrigation/Tot Lot

\$200,000

PMP: TIER 1-*Critical*
Lifecycle Replacement

Project Scope:

Replace Tot Lot

Upgrade Irrigation System

Impact to Park Accessibility: **Moderate**