

FISCAL IMPACT STATEMENT

PROGRAM:

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$449,289</u>	_____
Indirect Cost	<u>\$192,746</u>	_____
TOTAL COST	<u>\$642,035</u>	_____
Additional Revenue or Savings Generated	_____	_____
Net City Cost	<u>\$642,035</u>	_____
Amount Budgeted (If none budgeted, identify source)	<u>\$589,600</u>	_____

SUMMARY OF INDIRECT COST:

PE Costs	\$96,501
Construction Engineering	\$49,200
Contingency	<u>\$47,045</u>
Total Indirect Cost	\$192,746