

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO
ADOPTING THE 13th AMENDMENT TO THE ANNUAL
APPROPRIATION RESOLUTION NO. 2019-133 TO
APPROPRIATE \$768,700 FOR INCREMENTAL EXPENDITURES
ATTRIBUTABLE TO AIRPORTS PASSENGER GROWTH

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2019-133 be and is hereby
amended as follows:

	<u>Increase/(Decrease)</u>
TO: AIRPORTS DEPARTMENT	
FYI Operations	\$ 633,400
Airport Federal Grants	\$ 23,200
Airports Projects Administration	\$ 112,100

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

FYI – Revenue

Revenues:

Account: 30101 Transfer from Fund Balance	<u>\$ 373,700</u>
Fund: 42003	
Org Unit: 430101	
Account: 34306 Parking Lot Rec-APCOA Parking	<u>\$ 395,000</u>
Fund: 42003	
Org Unit: 430101	
Account: 44910 Transfer to Other Fund	<u>\$ (768,700)</u>
Fund: 42003	
Org Unit: 430101	

Total Revenues \$ 0

	<u>Increase/(Decrease)</u>
<u>FYI Operations</u>	
Revenues:	
Account: 43910 Transfers From Other Fund	<u>\$ 633,400</u>
Fund: 42001	
Org Unit: 430102	
Total Revenues	<u>\$ 633,400</u>
Appropriations:	
Account: 59311 Fleet Depreciation Charge	\$ 26,600
59312 Fleet Services Charge	\$ 5,500
59316 Fleet Acquisition-New/Add/Upgrd	\$ 165,000
59325 Fleet Fuel Charges	<u>\$ 9,700</u>
Fund: 42001	
Org Unit: 430102	
Total Appropriations	<u>\$ 206,800</u>
Appropriations:	
Account: 59311 Fleet Depreciation Charge	\$ 3,500
59316 Fleet Acquisition-New/Add/Upgrd	<u>\$ 16,400</u>
Fund: 42001	
Org Unit: 430104	
Total Appropriations	<u>\$ 19,900</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 45,600
51102 Permanent Fringe	\$ 15,600
51201 Non-Permanent Salaries	\$ 18,100
51202 Non-Permanent Fringe	<u>\$ 1,400</u>
Fund: 42001	
Org Unit: 430108	
Total Appropriations	<u>\$ 80,700</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 27,100
51102 Permanent Fringe	\$ 8,900
51501 Contract Extra Help	\$ 150,000
53402 Specialized Services /Tech	<u>\$ 140,000</u>
Fund: 42001	
Org Unit: 430109	
Total Appropriations	<u>\$ 326,000</u>

	<u>Increase/(Decrease)</u>
<u>Airport Federal Grants</u>	
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>23,200</u>
Fund: 42040	
Org Unit: 439906	
Total Revenues	\$ <u>23,200</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 18,000
51102 Permanent Fringe	<u>\$ 5,200</u>
Fund: 42040	
Org Unit: 439906	
Total Appropriations	\$ <u>23,200</u>
<u>Airports Projects Administration</u>	
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>112,100</u>
Fund: 42044	
Org Unit: 430501	
Total Revenues	\$ <u>112,100</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 87,200
51102 Permanent Fringe	<u>\$ 24,900</u>
Fund: 42044	
Org Unit: 430501	
Total Appropriations	\$ <u>112,100</u>

THAT the purpose is to appropriate \$768,700 for incremental expenditures attributable to Airports passenger growth.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____, 2019

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor Approval: _____, 2019
Mayor Approval/No Return: _____, 2019
Mayor Veto: _____, 2019
Council Override Veto: _____, 2019

YVONNE SPENCE, MMC
City Clerk

BY: _____
Deputy