

**RESOLUTION NO. \_\_\_\_\_**

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO  
ADOPTING THE 12<sup>th</sup> AMENDMENT TO THE ANNUAL  
APPROPRIATION RESOLUTION NO. 2019-133 APPROPRIATING  
\$2,022,700 FOR OPERATING PROGRAMS AND PREVIOUSLY  
APPROVED CAPITAL IMPROVEMENT PROJECTS IN THE  
PUBLIC WORKS DEPARTMENT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2019-133 be and is hereby  
amended as follows:

	<u>Increase/(Decrease)</u>
TO: PUBLIC WORKS DEPARTMENT	
SB1 Road Repair Gas Tax	\$ 2,022,700

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

SB1 Road Repair Gas Tax

Revenues:

Account: <b>30101</b> Transfer from Fund Balance	\$ 1,850,000
<b>33524</b> State-Gas Tax 2103, 2031	<u>172,700</u>

    Fund: **20104**

    Org Unit: **189901**

Total Revenues	<u>\$ 2,022,700</u>
----------------	---------------------

Appropriations:

Account: <b>56113</b> Rock & Mineral Products	<u>\$ 440,000</u>
---	-------------------

    Fund: **20104**

    Org Unit: **181501**

Total Appropriations	<u>\$ 440,000</u>
----------------------	-------------------

Appropriations:

Account: <b>57507</b> Contract Construction	<u>\$ 30,000</u>
---	------------------

    Fund: **20104**

    Org Unit: **189901**

    Project: **PW00808**

Total Appropriations	<u>\$ 30,000</u>
----------------------	------------------

Date Adopted:  
Date Approved:  
Effective Date:

Increase/(Decrease)

Appropriations:

Account: **57507** Contract Construction

Fund: **20104**

Org Unit: **189901**

Project: **PW00833**

\$ 10,000

Total Appropriations

\$ 10,000

Appropriations:

Account: **57507** Contract Construction

Fund: **20104**

Org Unit: **189901**

Project: **PW00836**

\$ 85,000

Total Appropriations

\$ 85,000

Appropriations:

Account: **57507** Contract Construction

Fund: **20104**

Org Unit: **189901**

Project: **PW00837**

\$ 100,000

Total Appropriations

\$ 100,000

Appropriations:

Account: **57507** Contract Construction

Fund: **20104**

Org Unit: **189901**

Project: **PW00838**

\$ 100,000

Total Appropriations

\$ 100,000

Appropriations:

Account: **57507** Contract Construction

Fund: **20104**

Org Unit: **189901**

Project: **PW00839**

\$ 50,000

Total Appropriations

\$ 50,000

	<u>Increase/(Decrease)</u>
Appropriations:	
Account: <b>57507</b> Contract Construction	<u>\$ 835,000</u>
Fund: <b>20104</b>	
Org Unit: <b>189901</b>	
Project: <b>PW00840</b>	
Total Appropriations	<u>\$ 835,000</u>

Appropriations:	
Account: <b>57507</b> Contract Construction	<u>\$ 100,000</u>
Fund: <b>20104</b>	
Org Unit: <b>189901</b>	
Project: <b>PW00885</b>	
Total Appropriations	<u>\$ 100,000</u>

Appropriations:	
Account: <b>57507</b> Contract Construction	<u>\$ 100,000</u>
Fund: <b>20104</b>	
Org Unit: <b>189901</b>	
Project: <b>PW00886</b>	
Total Appropriations	<u>\$ 100,000</u>

Appropriations:	
Account: <b>51101</b> Permanent Salaries	\$ 14,500
<b>51104</b> Perm Fringe-Health&Welfare	6,000
<b>53302</b> Prof Svcs/Consulting - Outside	142,600
<b>59117</b> Overhead	<u>9,600</u>
Fund: <b>20104</b>	
Org Unit: <b>189901</b>	
Project: <b>PW00892</b>	
Total Appropriations	<u>\$ 172,700</u>

THAT the purpose is to appropriate \$2,022,700 for operating programs and previously approved SB1 funded capital projects.

**CLERK'S CERTIFICATION**

STATE OF CALIFORNIA }  
COUNTY OF FRESNO } ss.  
CITY OF FRESNO }

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the \_\_\_\_\_ Day of \_\_\_\_\_, 2019

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

Mayor Approval: \_\_\_\_\_, 2019  
Mayor Approval/No Return: \_\_\_\_\_, 2019  
Mayor Veto: \_\_\_\_\_, 2019  
Council Override Veto: \_\_\_\_\_, 2019

\_\_\_\_\_  
YVONNE SPENCE, MMC  
City Clerk

BY: \_\_\_\_\_  
Deputy