

**FISCAL IMPACT STATEMENT**

PROGRAM: DRILL NEW PRODUCTION WELL AT PUMP STATION 303A

ADDRESS: 6780 NORTH LAFAYETTE AVENUE  
PROJECT ID: WC00016  
FUND: 40101  
ORG: 411501

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	\$760,259.00	\$760,259.00
Indirect Cost	\$ 20,000.00	\$ 20,000.00
TOTAL COST	\$780,259.00	\$780,259.00
Additional Revenue or Savings Generated	\$ 0	\$ 0
Net City Cost	\$780,259.00	\$780,259.00
Amount Budgeted (If none budgeted, identify source)	\$780,259.00	\$780,259.00