

COMPUTATION OF SPENDING LIMIT METHOD A or B FOR 2020

GANN CALCULATION Fiscal Year 2020 Method A

Using: 1) Percent change in Per Capita Personal Income
2) Percent change in City Population

Beginning Balance	\$ 601,979,436
Adjustment	0
Beginning Balance	\$ 601,979,436

Per Capita Income Change Ratio

1.0385

City Population Growth Ratio

1.0096

FY 2019-2020 Factor

1.0484696

Appropriations Limit Fiscal Year
2020

\$ 631,157,139

Net Annual Adjustment in Dollars

29,177,702

Source: May 2019, State of California, Department of
Finance letter

Per Capital Personal Income Change Over Prior Year	3.85%
County Population Growth	1.06%
City Population Growth	0.96%

GANN CALCULATION

Fiscal Year 2020

Method B

Using: 1) Percent change in Per Capita Personal Income
2) Percent change in County Population

Beginning Balance	\$ 601,979,436
Adjustment	0

Beginning Balance

\$ 601,979,436

Per Capita Income Change Ratio

1.0385

County Population Growth Ratio

1.0106

FY 2019-2020 Factor

1.0495081

Appropriations Limit Fiscal Year
2020

\$ 631,782,295

Net Annual Adjustment in Dollars

29,802,858