

FISCAL IMPACT STATEMENT

PROGRAM: Fresno Street Corridor Improvements
Bid No. 12301137 PW00882

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$2,168,547.75</u>	_____
Indirect Cost	<u>\$1,050,422.25</u>	_____
TOTAL COST	<u>\$3,218,970.00</u>	_____
Additional Revenue or Savings Generated	<u>\$0</u>	_____
Net City Cost	<u>\$3,218,970.00</u>	_____
Amount Budgeted (If none budgeted, identify source)	<u>\$2,428,600</u>	_____
Preliminary Engineering	\$350,000.00	
Right of Way	\$128,600.00	
Construction Utilities	\$ 9,200.00	
Construction Materials	\$136,370.00	
Construction Engineering	\$209,400.00	
Contingency	<u>\$216,852.25</u>	
Total	<u>\$1,050,422.25</u>	

The Fresno Street Corridor Improvements Project is federally funded with a grant from Highway Safety Improvement Program (HSIP).