

## FISCAL IMPACT STATEMENT

PROGRAM: Friant Road Southbound right turn lane extension at Audubon Ave, SB bike lane Shepherd to Audubon.  
PW01024, Inv No. 12303030

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$697,625</u>	<u>                    </u>
Indirect Cost	<u>\$239,765</u>	<u>                    </u>
TOTAL COST	<u>\$937,190</u>	<u>                    </u>
Additional Revenue or Savings Generated	<u>\$0</u>	<u>                    </u>
Net City Cost	<u>\$937,190</u>	<u>                    </u>
Amount Budgeted (If none budgeted, identify source)	<u>\$896,300</u>	<u>                    </u>

Indirect cost consists of the following:

Preliminary Engineering	\$ 78,600
Construction Engineering	\$ 91,200
Contingency	<u>\$ 69,765</u>
Total	<u>\$239,565</u>