

FISCAL IMPACT STATEMENT

PROGRAM:

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$276,146</u>	_____
*Indirect Cost	<u>\$59,094</u>	_____
TOTAL COST	<u>\$335,240</u>	_____
Additional Revenue or Savings Generated	<u>-0-</u>	_____
Net City Cost	<u>\$335,240</u>	_____
Amount Budgeted (If none budgeted, identify source)	<u>\$335,240</u>	_____

*Indirect cost includes are comprised of the following:

Construction Management	\$18,800
Project Management	\$9,704
Contract Contingencies	\$25,840
Permit and Fees	\$4,750
TOTAL	\$59,094