

FISCAL IMPACT STATEMENT

PROGRAM: S. Cedar Ave. Complete Streets: E. Church Ave. To E. Jensen Ave.
209900258 PW00928 Bid File# 12500348

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$1,748,236</u>	_____
Indirect Cost	<u>\$ 754,359</u>	_____
TOTAL COST	<u>\$2,502,595</u>	_____
Additional Revenue or Savings Generated	_____	_____
Net City Cost	<u>\$2,502,595</u>	_____
Amount Budgeted (If none budgeted, identify source)	<u>\$3,139,000</u>	_____

SUMMARY OF INDIRECT COSTS:

Preliminary Engineering	\$325,300
Right of Way	\$ 23,435
Construction Engineering	\$230,800
Contingency	<u>\$174,824</u>
Total	\$754,359

The S. Cedar Ave. Complete Streets: E. Church Ave. To E. Jensen Ave project is funded by the Surface Transportation Block Grant (STBG). Local match is funded by Measure C Street Maintenance funding and contribution from County of Fresno Road Maintenance Funds.