

Budget Hearings

June 8, 2026

FRESNO CITY COUNCIL



Supplement Packet

ITEM(S)

(ID 26-683)

Fresno Animal Center Department

Contents of Supplement: Presentation

Supplemental Information:

Any agenda related public documents received and distributed to a majority of the City Council after the Agenda Packet is printed are included in Supplemental Packets. Supplemental Packets are produced as needed. The Supplemental Packet is available for public inspection in the City Clerk's Office, 2600 Fresno Street, during normal business hours (main location pursuant to the Brown Act, G.C. 54957.5(2)). In addition, Supplemental Packets are available for public review at the City Council meeting in the City Council Chambers, 2600 Fresno Street. Supplemental Packets are also available on-line on the City Clerk's website.

Americans with Disabilities Act (ADA):

The meeting room is accessible to the physically disabled, and the services of a translator can be made available. Requests for additional accommodations for the disabled, sign language interpreters, assistive listening devices, or translators should be made one week prior to the meeting. Please call City Clerk's Office at 621-7650. Please keep the doorways, aisles and wheelchair seating areas open and accessible. If you need assistance with seating because of a disability, please see Security.

RECEIVED
2026 JUN -8 P 11:12
CITY OF FRESNO
CITY CLERK'S OFFICE



MAYOR'S PROPOSED BUDGET FY 2027

Fresno Animal Center

Budget Presentation

JUNE 9, 2026

Fresno Animal Center FY 2027 Total Budget

Category	FY 2024 Actuals	FY 2025 Actuals	FY 2026 Amended	FY 2027 Proposed
Personnel	\$ 2,701,744	\$ 5,974,397	\$ 6,698,800	\$ 7,054,200
Non-Personnel	3,824,484	1,805,161	1,674,700	1,600,000
Interdepartmental	448,934	1,053,028	971,900	957,000
Total	\$ 6,975,163	\$ 8,832,587	\$ 9,345,400	\$ 9,611,200

Notes

1. FY 2024 includes 7 months of service reimbursements to the contracted animal services provider and 5 months of internal operation by the new Animal Center Department approved by Council in July 2024
2. FY 2025 Non-Personnel charges included grant funding
3. FY 2027 Personnel increases reflect contractual obligations driven by Memorandum of Understanding (MOU) agreements, a 9.0% General Fund attrition savings, and funding to support per diem veterinary services. Non-personnel decreases reflect reductions necessary to balance the General Fund offset by appropriations for spay/neuter services
4. Proposed budget includes \$9,546,900 in General Fund and \$64,300 Non-General Fund



Fresno Animal Center FY 2027 Budgeted Positions

Category	FY 2025 Adopted	FY 2026 Adopted	FY 2026 Amended	FY 2027 Changes	FY 2027 Proposed
Fresno Animal Center Administration	10.00	10.00	10.00	-	10.00
Animal Care Operations	31.40	30.40	30.40	-	30.40
Community Resource & Engagement	26.50	28.00	28.00	-	28.00
Veterinary Services	10.00	10.00	10.00	-	10.00
Total	77.90	78.40	78.40	-	78.40



Fresno Animal Center Operational Impacts

Description	FY 2027 Proposed
1) Veterinary Services	\$ 479,500
2) Contractual Personnel Increases	\$ 255,400

Notes:

1. Veterinary Services include contractual obligations for emergency veterinary care, and veterinary clinical support services. \$350,000 is proposed to be appropriated for funding sterilization activities including a City/County collaboration, where the County has committed to fund \$125,000. The remaining \$225,000 of General Fund will support at least 1,800 sterilizations with these efforts
2. Accounts for contractual obligations driven by Memorandum of Understanding (MOU) agreements and support for per diem veterinary services



Fresno Animal Center Federal & State Grants

Description	FY 2027 Proposed
<i>State Grants</i>	
1) Regreso a Casa	\$ 9,300

Notes:

1. Completion of grant will support ancillary operational costs

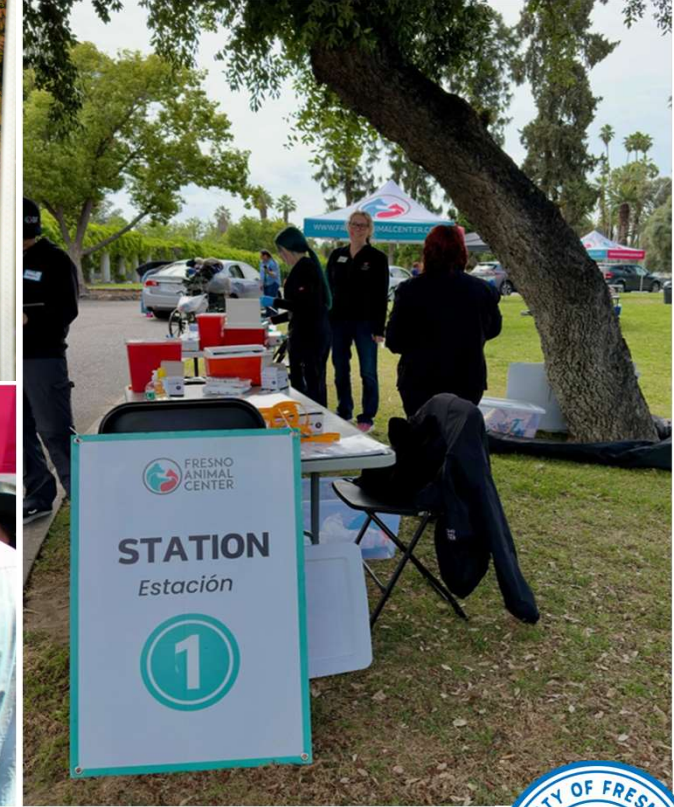


Fresno Animal Center Program & Project Highlights

1. 9,854 live intakes of cats and dogs, rabbits, small rodents, poultry and livestock
2. Issued 2,563 dog licenses, directly contributing to improved pet identification, enhanced reunification outcomes, increased public safety, and stronger compliance with local ordinances
3. Received over 30,749 animal-related calls for service
4. Issued nearly 900 violations of the Fresno Municipal Code, addressing issues such as illegal breeding, animals at large, and unlicensed pets, etc.



Fresno Animal Center Program & Project Highlights



Fresno Animal Center Community Outreach Highlights

1. Adopted 3,354 animals into new homes, reunited 722 pets with their owners, and transferred 2,327 dogs and cats to adoption partners
2. Coordinated 49 sterilization clinics, both on-site and through community partnerships, resulting in a combined total of 6,854 animals being sterilized in 2025, helping reduce overpopulation, improve pet health, and promote responsible pet ownership
3. Hosted three public vaccine clinics in partnership with veterinary partners, administering a combined 3,355 rabies and DHPP vaccines to 1,800 dogs and cats, strengthening disease prevention and supporting a healthier community
4. Implanted 6,591 microchips through various walk-in and drive-through clinics in house and in partnership with other animal welfare organizations



Questions

