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Agenda Item: File ID 20-00566 (1-C)

Agenda Date: 05/21/2020

2020 MAY 18 P 11:00

CITY OF FRESNO  
CITY CLERK'S OFFICE

# FRESNO CITY COUNCIL



## Information Packet

Agenda Related Item(s) – File ID 20-00566 (1-C)

### ITEM(S)

**File ID 20-00566 (1-C)** - Actions pertaining to the Animal Control Facility Project:  
(Council District 4)

1. \*\*\*RESOLUTION - Declaring an urgent necessity for the preservation of life, health, property and authorizing the award of a construction contract without competitive bidding to Northstar General, Inc. (Subject to Mayor Veto)
2. Award a construction contract with Northstar General Inc., of Fresno, CA, for \$14,500,000
3. RESOLUTION - Declaring its official intent to reimburse certain expenditures from proceeds of indebtedness for expenses incurred related to the construction of the Animal Control Facility, in an amount not exceeding \$20 million (Requires 5 votes)
4. \*\*\*RESOLUTION - the 44th Amendment to Annual Appropriations Resolution No. 2019-133 appropriating \$15,029,800 for construction of the new Animal Control Facility Project (Subject to Mayor Veto's) (Requires 5 votes)
5. Approve Inter-fund Loan Agreement from the Water Enterprise Fund, for the Animal Control Facility Construction, pursuant to Article VI of the City of Fresno Reserve Management Act and Article IV of the Taxpayer Protection Act, providing a cumulative \$18,543,000 loan

### Contents of Supplement: Presentation

#### Item(s)

#### **Supplemental Information:**

Any agenda related public documents received and distributed to a majority of the City Council after the Agenda Packet is printed are included in Supplemental Packets. Supplemental Packets are produced as needed. The Supplemental Packet is available for public inspection in the City Clerk's Office, 2600 Fresno Street, during normal business hours (main location pursuant to the Brown Act, G.C. 54957.5(2)). In addition, Supplemental Packets are available for public review at the City Council meeting in the City Council Chambers, 2600 Fresno Street. Supplemental Packets are also available on-line on the City Clerk's website.

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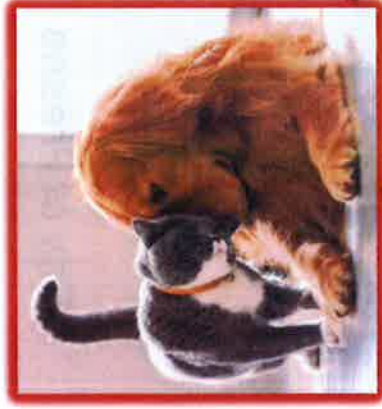
# ANIMAL CONTROL FACILITY PROJECT



City of Fresno  
May 21, 2020

# EXPLANATION OF NEED

- Legal Obligations of the City
  - California Food and Agriculture Code
  - California Health and Safety Code
  - California Penal Code
  - Fresno Municipal Code
- CCSPCA Contract Expiration



# FACILITY OVERVIEW



- 5.1 acres, 5 buildings, approx. 35,000 sqft
- 5277 E. Airways Blvd, Fresno, CA 93727
- Dog Housing: 200 kennels: hold/adopt, small, quarantine, isolation, medical
- Cat Housing: 7 community rooms: hold/adopt, small group, quarantine, isolation, medical
- Intake: 10,000-15,000 animals, 8,000-12,000 dogs & 1,000-3,000 cats
- Vet/medical suite (3,545 sqft): emergency care, spay & neuter, vaccinations, etc.
- Reception, admin offices/workstations, grooming, play yards
- Secure parking for approx. 20 fleet vehicles: trucks, vans with animals boxes
- 80 public parking spaces











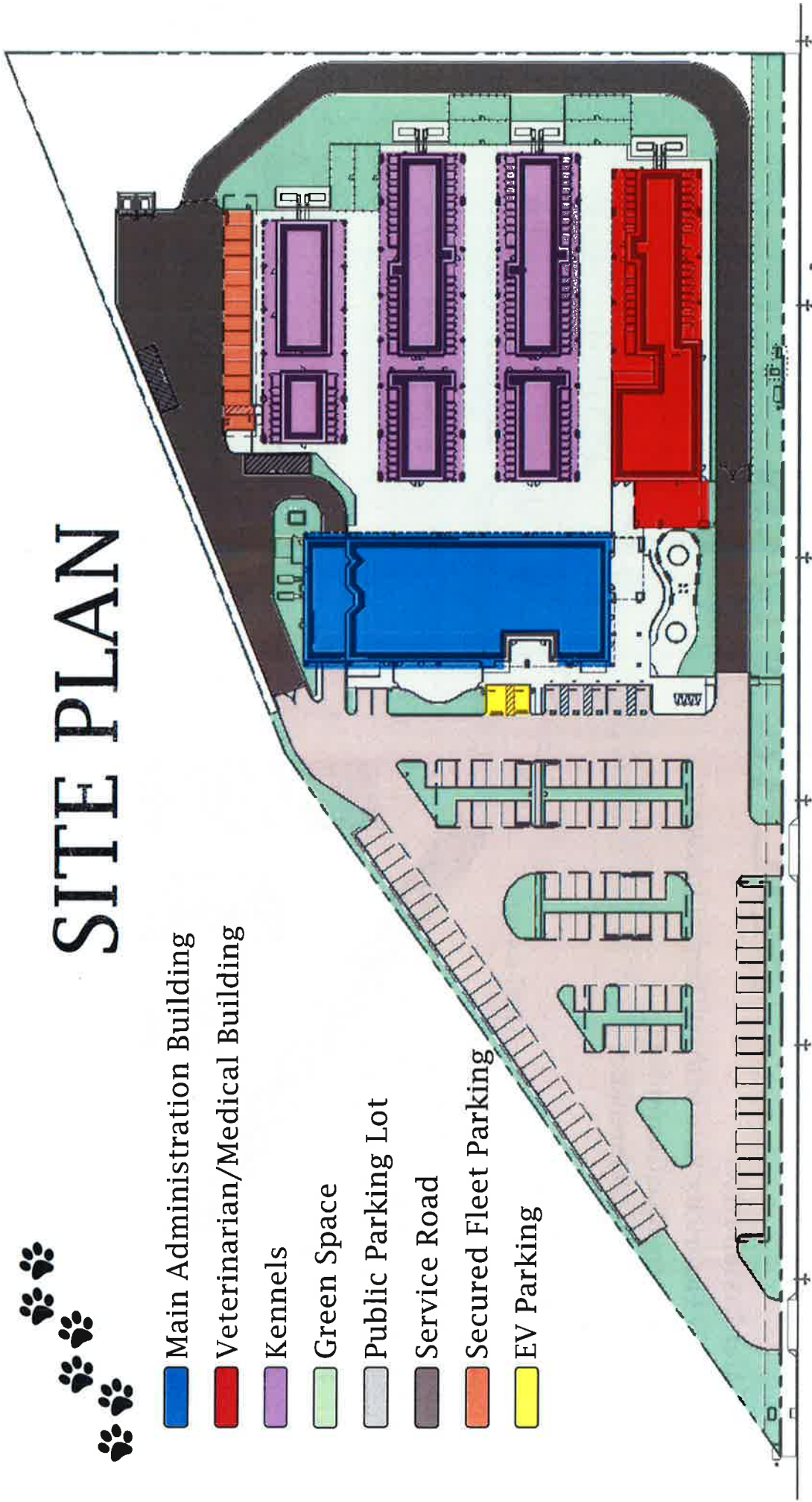






# SITE PLAN

-  Main Administration Building
-  Veterinarian/Medical Building
-  Kennels
-  Green Space
-  Public Parking Lot
-  Service Road
-  Secured Fleet Parking
-  EV Parking



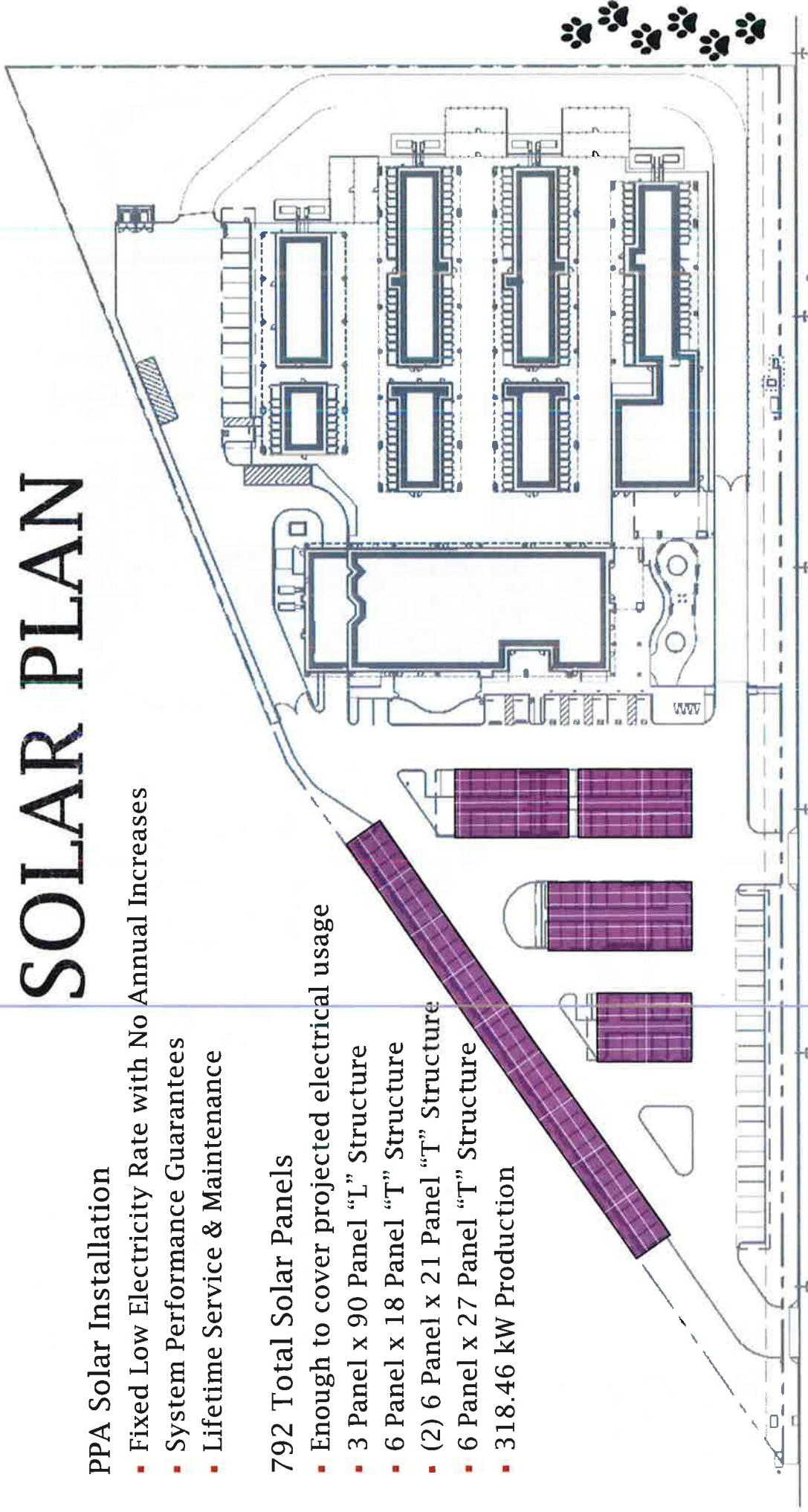
# SOLAR PLAN

## PPA Solar Installation

- Fixed Low Electricity Rate with No Annual Increases
- System Performance Guarantees
- Lifetime Service & Maintenance

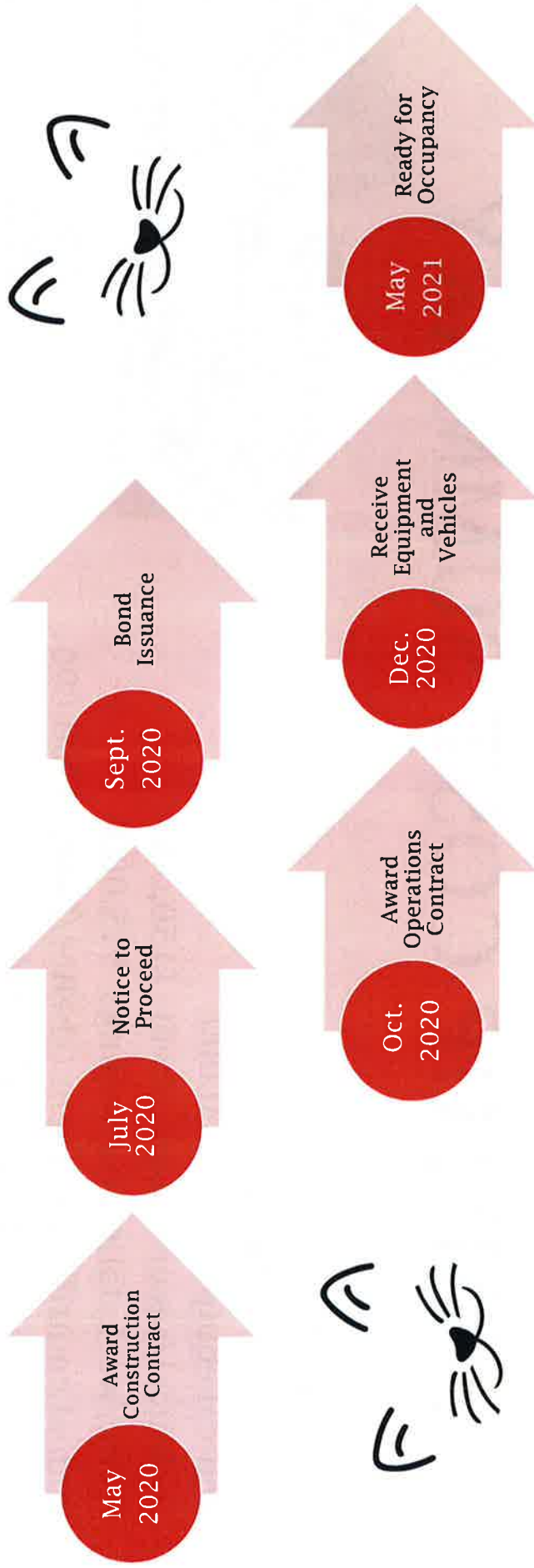
## 792 Total Solar Panels

- Enough to cover projected electrical usage
- 3 Panel x 90 Panel "L" Structure
- 6 Panel x 18 Panel "T" Structure
- (2) 6 Panel x 21 Panel "T" Structure
- 6 Panel x 27 Panel "T" Structure
- 318.46 kW Production





# SCHEDULE HIGHLIGHTS



# STARTUP COST SUMMARY

- Land: \$1.00
- Facility: \$15,528,100 \*
- Medical equipment: \$500,000
- Technical/security equipment: \$150,000
- Office/workstation furnishings: \$15,000
- Animal control equipment (shelter/field): \$300,000
- Gas/electric/fiber fees: \$150,000
- Vehicles: \$900,000
- Other: (signage/survey/inspections/permits/project mgmt./etc.): \$1,000,000



\* Includes a 7% contingency



# FUNDING/FINANCING

- Initial interfund loan (DPU): \$18,543,100
- Bonding details
  - Length of term: 20-30 years
  - Total amount: \$20,000,000
  - Interest rate: 3.75-5%
  - Annual debt service: \$1,600,000
  - First payment: FY22
  - Taxable/non taxable
  - Government/501c3
  - Callable/Non-Callable





# OTHER HIGHLIGHTS

- Facility Ownership
- Location near Airport
- Energy Efficiency
  - Solar shade structures
  - LED Lighting
  - EV Chargers

