

FISCAL IMPACT STATEMENT

PROGRAM: XC00050 Fire Station 12 Existing Building Demolition

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$78,445</u>	<u>\$0</u>
Indirect Cost	<u>\$30,767</u>	<u>\$0</u>
TOTAL COST	<u>\$109,212</u>	<u>\$0</u>
Additional Revenue or Savings Generated	<u>\$0</u>	<u>\$0</u>
Net City Cost	<u>\$109,212</u>	<u>\$0</u>
Amount Budgeted (If none budgeted, identify source)	<u>\$420,000</u>	<u>\$0</u>

Indirect Costs consists of:

Project Management	\$ 3,500
Consultant Design	\$10,000
Construction Management	\$ 5,500
Contingency	<u>\$11,767</u>
Total	<u>\$30,767</u>