

FISCAL IMPACT STATEMENT

PROGRAM: Tulare Avenue Complete Streets From 6th Street to Cedar Avenue
209900241 Inv No. 12300027

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$2,339,250</u>	<u> </u>
Indirect Cost	<u>\$ 780,650</u>	<u> </u>
TOTAL COST	<u>\$3,119,900</u>	<u> </u>
Additional Revenue or Savings Generated	<u> </u>	<u> </u>
Net City Cost	<u>\$3,119,900</u>	<u> </u>
Amount Budgeted (If none budgeted,/ identify source)	<u>\$2,233,800.00</u>	<u> </u>

Preliminary Engineering	\$321,300
Construction Engineering	\$156,100
Construction Utilities	\$ 10,000
Construction Materials	\$ 59,300
Contingency	<u>\$233,950</u>
Total	\$780,650

The Tulare Complete Streets from 6th Street to Cedar Avenue project is federally funded by Congestion Mitigation Air Quality (CMAQ) grant. Required local match is funded through local Measure "C" Bike Facilities funds and SB1 Road Maintenance and Rehabilitation Account (RMRA) funds.