

BUDGET AND COSTS															
	CITY OF FRESNO - HIGH-SPEED RAIL BUSINESS RELOCATION SERVICES														
					Allocation of Time (Hrs.)	Position	Hourly Rate \$/ Hour	Subtotal	Benefits Rate \$/hr	Total Benefits	Overhead Rate \$/ Hr.	Overhead	Total by Task	Total City of Fresno Costs	Total EDC Costs
	Task and Work Description														
A.	High-Speed Rail Permitting Team														
1	Pre-Application Consultation for Special Permits			100	Assistant Director	\$60	\$6,000	\$18	\$1,833	\$29	\$2,902	\$10,735			
				100	Business Manager	\$46	\$4,600	\$14	\$1,405	\$22	\$2,225	\$8,230			
				200	Planning Manager	\$48	\$9,600	\$15	\$2,933	\$23	\$4,643	\$17,176			
				900	Supervising Planner	\$38	\$34,200	\$12	\$10,448	\$18	\$16,542	\$61,190			
				500	Planner III	\$35	\$17,500	\$11	\$5,346	\$17	\$8,465	\$31,311			
				200	Senior Plans Examiner	\$36	\$7,200	\$11	\$2,200	\$17	\$3,483	\$12,882			
				150	Professional Engineer (Structural)	\$42	\$6,300	\$13	\$1,925	\$20	\$3,047	\$11,272			
				200	Architect	\$38	\$7,600	\$12	\$2,322	\$18	\$3,676	\$13,598			
				500	Development Services Coordinato	\$32	\$16,000	\$10	\$4,888	\$15	\$7,739	\$28,627			
				200	Fire Prevention Engineer	\$43	\$8,600	\$14	\$2,756	\$11	\$2,260	\$13,616			
				500	Traffic Engineer / PW Mgr.	\$49	\$24,500	\$16	\$8,100	\$20	\$10,067	\$42,666			
				200	Supervising Eng Tech.(PW)	\$41	\$8,200	\$14	\$2,711	\$17	\$3,369	\$14,280			
				200	Senior Engineering Tech.(PW)	\$31	\$6,200	\$10	\$2,050	\$13	\$2,548	\$10,797			
				200	Supervising Eng Tech.(DPU)	\$41	\$8,200	\$14	\$2,711	\$17	\$3,369	\$14,280			
				200	Senior Engineering Tech.(DPU)	\$31	\$6,200	\$10	\$2,050	\$13	\$2,548	\$10,797			
				Sub-Total	4350		\$170,900		\$53,677		\$76,882	\$301,459	\$301,459		
2															
	Special Permit Process Assistance			100	Assistant Director	\$60	\$6,000	\$18	\$1,833	\$29	\$2,902	\$10,735			
100				Business Manager	\$46	\$4,600	\$14	\$1,405	\$22	\$2,225	\$8,230				
400				Planning Manager	\$48	\$19,200	\$15	\$5,866	\$23	\$9,287	\$34,352				
				1700	Supervising Planner	\$38	\$64,600	\$12	\$19,735	\$18	\$31,246	\$115,582			
				500	Planner III	\$35	\$17,500	\$11	\$5,346	\$17	\$8,465	\$31,311			
				500	Development Services Coordinato	\$32	\$16,000	\$10	\$4,888	\$15	\$7,739	\$28,627			
				400	Supr. Fire Prev. Insp.	\$37	\$14,800	\$12	\$4,743	\$10	\$3,889	\$23,433			
				500	Traffic Engineer / PW Mgr.	\$49	\$24,500	\$16	\$8,100	\$20	\$10,067	\$42,666			
				400	Supervising Eng Tech.(PW)	\$41	\$16,400	\$14	\$5,422	\$17	\$6,739	\$28,560			
				400	Senior Engineering Tech.(PW)	\$31	\$12,400	\$10	\$4,099	\$13	\$5,095	\$21,594			
				200	Supervising Eng Tech.(DPU)	\$41	\$8,200	\$14	\$2,711	\$17	\$3,369	\$14,280			
				200	Senior Engineering Tech.(DPU)	\$31	\$6,200	\$10	\$2,050	\$13	\$2,548	\$10,797			
				Sub-Total	5400		\$210,400		\$66,198		\$93,570	\$370,168	\$370,168		

[illegible]

[illegible]

[illegible]