

**Council Motions
FY Revised Budget
October 2020**

| Department | Motion | Made By | Seconded | Yes Vote | No Vote | Abstain | Result |
|------------------------------------|---|---------|----------|----------|---------|---------|--------|
| Monday, October 12, 2020 | | | | | | | |
| 1 DPW | Motion that the Public Works Director or his designee prepare a report within 45 days to the City Council regarding options to enact a Citywide Community Facilities District (CFD) or other relevant funding mechanism to provide maintenance and infrastructure to all neighborhoods in the City of Fresno. This motion also instructs other Department Directors or their designees to cooperate, as needed. | MK | ES | | | | |
| 2 DPU | Motion to assure funding is allocated in DPU FY 2021 budget to complete the Convenience Center. | ES | MA | | | | |
| 3 DPU | Motion for a workshop by DPU with options for bulk pick-up for multi-family residences. | MA | ES | | | | |
| 4 PARCS | Motion to allocate \$500K for the Maxie L. Parks Community Center to begin the contamination mitigation process. | MA | MK | | | | |
| Tuesday, October 13, 2020 | | | | | | | |
| 5 Finance | Motion to fully staff and prioritize to fill Central Printing vacancy. Replaced with Motion #11. | ES | MK | | | | |
| 6 Police | Give staff direction to meet with the sheriff, US attorney, and DA to explore a partnership for targeting validated gang leaders and have the ability to hold them in jail cells (available at the county facility) to try and reduce the exploding gang shootings occurring in the city. | MK | LC | | | | |
| 7 Police | Motion to fill five (5) current vacant Community Service Officer (CSO) positions and add two (2) more CSO positions to FY 2021 Revised Budget. | PC | NE | | | | |
| 8 Fire | Motion to start the planning process to explore the building of a Fire training facility. | ES | GB | | | | |
| 9 Fire | Motion for staff to come back in 90 days with plan for acquisition of land for Fire Station 12. | MK | LC | | | | |
| Wednesday, October 14, 2020 | | | | | | | |
| 10 City Clerk | Motion to provide City Clerk with one-time appropriations, in the amount of \$60K from an appropriation reclassification from City Attorney's office budget for the following: \$10K for LaserFiche Document Portal improvements through vendor ECS. \$50K for Records Management Consultant to create a plan to establish a Citywide Records Management Program to be implemented by City staff. | ES | MK | | | | |
| 11 Finance / City Clerk | Replaces Motion #5: Move Central Printing Division and its budget to the City Clerk's Office. | ES | GB | | | | |
| 12 PARCS | Motion to add \$150K for furnishing and staff in new neighborhood senior center in District 1. | ES | NE | | | | |
| 13 PARCS | Motion to add \$5M to the PARCS Department budget. | MA | NE | | | | |
| 14 PARCS | Motion to not DEFUND the PARCS Department and for the City Council to commit to supporting the construction and development of a Multigenerational Center at CW Large Park in District 4. | MK | PC | | | | |

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| 15 Planning & Development | Motion for Planning to work with Economic Development Division in planning and permitting of Façade Improvement Program. | ES | LC | | | | |
| 16 Planning & Development | Motion to allocate \$100K in General Fund dollars toward rehabilitation efforts of 4403 E. Tulare (Fresno Barrios Unidos) to replace the CDBG allocation from June budget. | NE | MA | | | | |
| 17 Planning & Development | Motion to allocate \$150K for focused EIR to assess increasing the density in all mixed use districts: CMS, CR, CMX, NMX, RMX. | NE | ES | | | | |
| 18 Planning & Development | Motion to allocate \$275K to conduct Comprehensive Fiscal Impact Analyses to measure the variable financial sustainability impacts of General Plan Land Use and Development Policies on General Plan Implementation. Include a comparative economic and market analyses of various jurisdictional plan approvals, development policies, public infrastructure and service platforms, zoned land capacities, development product types, market demand and more in the proximate jurisdictions to Fresno. Final scope to be determined by Council. | NE | ES | | | | |
| 19 General City Purpose | Motion to set double the actual amount and reduce to \$1.5M of Refunds and Claims in the line item for Refunds and Claims for Economic Development incentives and free up the remainder. | ES | MA | | | | |
| 20 Fire | Motion to convert one (1) Fire Admin Captain to an Admin Battalion Chief. | ES | GB | | | | |
| 21 Fire | Motion to add one (1) Accountant-Auditor to Fire. | ES | GB | | | | |
| 22 Fire | Motion to add one (1) GIS Specialist to Fire. | ES | GB | | | | |
| Thursday, October 15, 2020 | | | | | | | |
| 23 DPW | Motion to authorize Public Works to pave the road between Shaw and Barstow Avenues. | PC | MK | | | | |
| 24 General City Purpose | Motion for \$1M to fund the recommendation of the Commission on Police Reform. | MA | NE | | | | |
| 25 DPW | Motion to fund \$250K from Public Works budget to fund the Truck study in partnership with the San Joaquin Air Control District. | MA | LC | | | | |

NE = Nelson Esparza
ES = Esmeralda Soria
MA = Miguel Arias
PC = Paul Caprioglio
LC = Luis Chavez
GB = Garry Bredefeld
MK = Mike Karbassi