

Proposed City / County Landfill Use Agreement

	FY 15-16	FY 16-17	FY 17-18	FY 18-19 Operational Review	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24 Operational Review	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29 Operational Review	FY 29-30	FY 30-31	FY 31-32	FY 32-33	FY 33-34 Operational Review	FY 34-35
Tons	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15	Year 16	Year 17	Year 18	Year 19	Year 20
0 - 49,999	\$22.50	\$23.06	\$23.64	\$24.23	\$24.84	\$25.46	\$26.09	\$26.75	\$27.41	\$28.10	\$28.80	\$29.52	\$30.26	\$31.02	\$31.79	\$32.59	\$33.40	\$34.24	\$35.09	\$35.97
50,000 - 149,999	\$21.50	\$22.04	\$22.59	\$23.15	\$23.73	\$24.33	\$24.93	\$25.56	\$26.20	\$26.85	\$27.52	\$28.21	\$28.92	\$29.64	\$30.38	\$31.14	\$31.92	\$32.71	\$33.53	\$34.37
150,000 - 249,999	\$21.00	\$21.53	\$22.06	\$22.61	\$23.18	\$23.76	\$24.35	\$24.96	\$25.59	\$26.23	\$26.88	\$27.55	\$28.24	\$28.95	\$29.67	\$30.41	\$31.17	\$31.95	\$32.75	\$33.57
250,000 - 299,999	\$18.50	\$18.96	\$19.44	\$19.92	\$20.42	\$20.93	\$21.45	\$21.99	\$22.54	\$23.10	\$23.68	\$24.27	\$24.88	\$25.50	\$26.14	\$26.79	\$27.46	\$28.15	\$28.85	\$29.58
300,000 +	\$18.00	\$18.45	\$18.91	\$19.38	\$19.87	\$20.37	\$20.87	\$21.40	\$21.93	\$22.48	\$23.04	\$23.62	\$24.21	\$24.81	\$25.43	\$26.07	\$26.72	\$27.39	\$28.07	\$28.78

Notes:

1.) Target agreement effective date: January 1, 2015

2.) City of Fresno is estimating that it will deliver between 250,000 - 299,999 tons per year (Estimated target for FY15-16 is 274,000 tons)

3.) Effective July 1, 2016 and each year thereafter the American Avenue Disposal Site tipping fee is set to increase by 2.5%

4.) In FY 18-19 and every five years thereafter an operation review of the Financial Model will be conducted by County, in coordination with the City. The Financial Model will be updated with actual revenues and expenditures along with any change to the updated Engineer's estimate for the cost of Closure, Post Closure and Corrective Action and the then current tipping fee will be analyzed.

5.) In FY 17-18 County will be reviewing its Exclusive Service Area Program contracts and will consider flow-control on agreements within geographic areas that make sense

6.) Hours of operation at American Avenue will be changed to:

7.) Tipping fee values shown above for FY 2016 include a \$3.41 charge for Other Solid Waste Services provided by Fresno County for the benefit of citizens living with the municipal corporate limits of the City of Fresno (e.g. household hazardous waste, solid waste monitoring and reporting to the State, solid waste facility inspections, etc.). This charge will also be subject to the 2.5% escalation year year beging July 1, 2016.

Monday - Friday: 7:00 a.m. to 3:00 p.m.

Saturday: 8:00 a.m. to 2:30 p.m.

Sunday: Closed

Closed the following Holidays: Thanksgiving Day, Christmas Day and New Year's Day

\$3.41 of the tipping fee includes other solid waste services provided by Fresno County for the benefit of citizens living within the municipal corporate limits of the City