

EVALUATION OF BID
PROPOSALS

FOR: REQUIREMENTS CONTRACT FOR PERMANENT ASPHALT CONCRETE
PAVEMENT REPAIRS

Bid File No.9365
Bid Opening:3/15/16

<u>BIDDERS</u>	<u>TOTAL NET BID AMOUNT</u>
1. Dawson-Mauldin Construction, Inc. 1071 E. Nebraska Selma, CA 93662	*\$409,600.00
2. Way-Mar Construction Co, Inc. P.O. Box 12645 Fresno, CA 93778	\$425,630.00
3. West Valley Construction Company, Inc. P.O. Box 5639 San Jose, CA 95150	\$454,930.00
4. Granite Construction Company 2716 Granite Court Fresno, CA 93706	\$551,485.00
5. Emmett's Excavation, Inc. 6207 East Clinton Ave. Fresno, CA 93727	\$849,550.00
6. Central Valley Asphalt 617 W. Sample Ave. Fresno, CA 93704	\$3,149,912.50

*NOTE: Within 25 mile radius of City Hall (Local)

Each bidder has agreed to allow the City sixty-four (64) days from date bids are opened to accept or reject their bid proposal. Purchasing requests that you complete the following sections and return this bid evaluation to the Purchasing Division at the latest by Monday, April 11, 2016 by 5:00 P.M.

The Engineer's Estimate for this expenditure is \$474,000. The contract price is 14% below the Engineer's Estimate. If the overage is greater than 10% or only one bid was received, give explanation:

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BACKGROUND OF PROJECT (To be completed by Evaluating Department/Division. Explain need for project/equipment):

The Department of Public Utilities, Water Division, routinely cuts and removes existing street paving to gain access to the water system for repairs, maintenance, and capital improvements. These pavement cuts require a permanent pavement repair. Due to the ongoing nature of this work, the Water Division established a requirements contract in 2013 to obtain firm pricing, secured through competitive bidding, for three years, that allowed the Water Division to order the repairs on an as needed basis. That requirements contract is set to expire on May 1, 2016 and the Water Division has competitively rebid the contract to establish new pricing for up to three years.

DEPARTMENT CONCLUSIONS AND RECOMMENDATION:

Award a contract in the amount of \$409,600 to Dawson-Mauldin Construction, Inc., as the lowest responsive and responsible bidder.

Remarks:

Reject all bids. Reason:

FISCAL IMPACT STATEMENT

PROGRAM:

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$409,600.00</u>	<u>\$819,200.00</u>
Indirect Cost	<u>\$ 15,000.00</u>	<u>\$ 30,000.00</u>
TOTAL COST	<u>\$424,600.00</u>	<u>\$849,200.00</u>
Additional Revenue or Savings Generated	<u>0</u>	<u>0</u>
Net City Cost	<u>\$424,600.00</u>	<u>\$849,200.00</u>
Amount Budgeted (If none budgeted, identify source)	<u>\$424,600.00</u>	<u>\$849,200.00</u>

Funding is included in the FY16 budget within the Water Enterprise fund (40101) and was included in the water rate model used to create the five-year utility rate plan that was adopted by the City Council on February 26, 2015. This project spans fiscal years. Purchases made in FY16 will be at contract prices and future purchases will be included in the FY17 budget.