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Agenda Item: ID#15-770 (2-G)

Date: 9/10/15

CITY CLERK, FILE

# FRESNO CITY COUNCIL



## Supplemental Information Packet

Agenda Related Item(s) – ID#15-770 (2-G)

### Contents of Supplement: Consolidated Annual Performance Evaluation Report

#### Item(s)

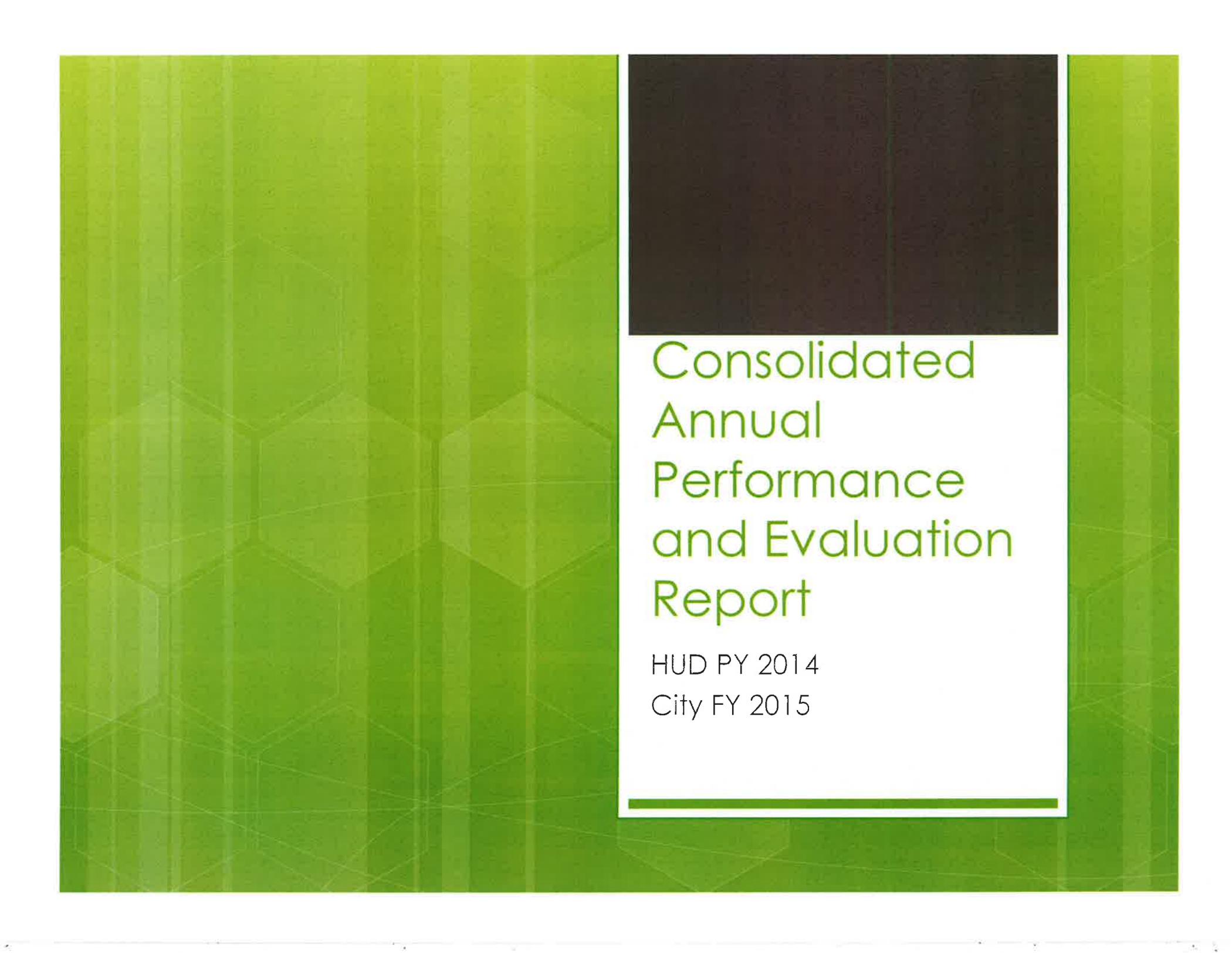
WORKSHOP on the Consolidated Annual Performance and Evaluation Report (CAPER)

#### **Supplemental Information:**

Any agenda related public documents received and distributed to a majority of the City Council after the Agenda Packet is printed are included in Supplemental Packets. Supplemental Packets are produced as needed. The Supplemental Packet is available for public inspection in the City Clerk's Office, 2600 Fresno Street, during normal business hours (main location pursuant to the Brown Act, G.C. 54957.5(2)). In addition, Supplemental Packets are available for public review at the City Council meeting in the City Council Chambers, 2600 Fresno Street. Supplemental Packets are also available on-line on the City Clerk's website.

#### **Americans with Disabilities Act (ADA):**

The meeting room is accessible to the physically disabled, and the services of a translator can be made available. Requests for additional accommodations for the disabled, sign language interpreters, assistive listening devices, or translators should be made one week prior to the meeting. Please call City Clerk's Office at 621-7650. Please keep the doorways, aisles and wheelchair seating areas open and accessible. If you need assistance with seating because of a disability, please see Security.



# Consolidated Annual Performance and Evaluation Report

HUD PY 2014  
City FY 2015

# What is a CAPER?

- The CAPER is an annual report prepared for HUD stating the actual performance by the City during the prior Fiscal Year.
- The CAPER measures outcomes based on goals in the ConPlan.
- The CAPER allows the City to identify sources of leveraging to accomplish the goals of the ConPlan.
- The CAPER gives an opportunity to compare goals with actual performance.

# Public Review Period

- Available September 4 – 18
  - All comments will be included in the final report
- Workshops
  - HCDC September 9<sup>th</sup>
  - City Council September 10<sup>th</sup>
- Due to HUD September 30<sup>th</sup>

# General Housing Plan Accomplishments

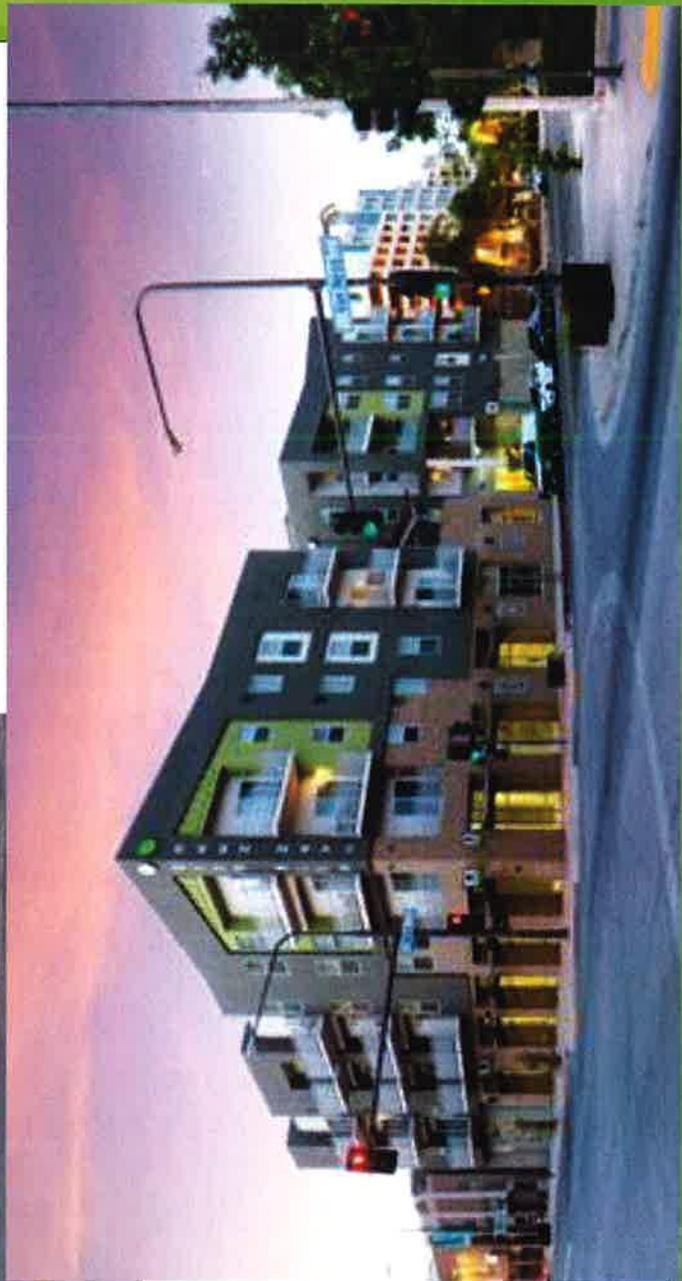
- New Construction of Affordable Housing
- Housing Rehabilitation and Acquisition
- Residential Displacement and Relocation
- General Plan Implementation

# Sierra Gateway II





# Droge



# City View

# Viking Village





# Cedar Courts





# Fultonia West



# Non-Housing Community Development Plan Accomplishments

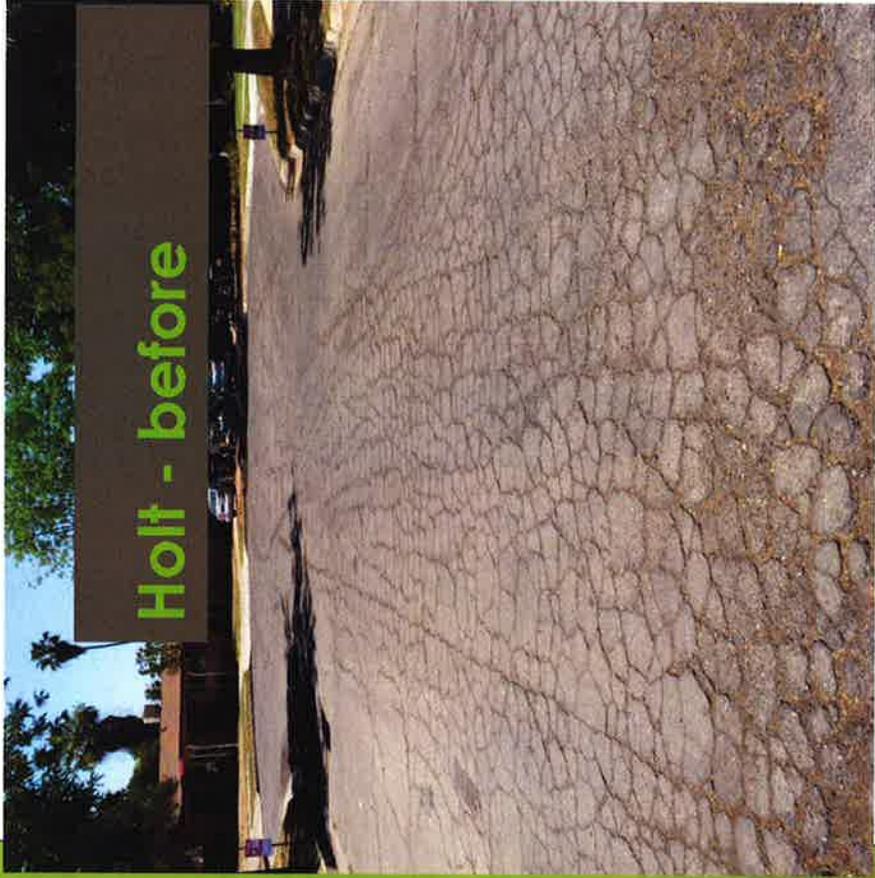
- Public Facilities Improvements
- Crime Awareness

# Holmes Playground



# Neighborhood Street Improvements

Holt - before

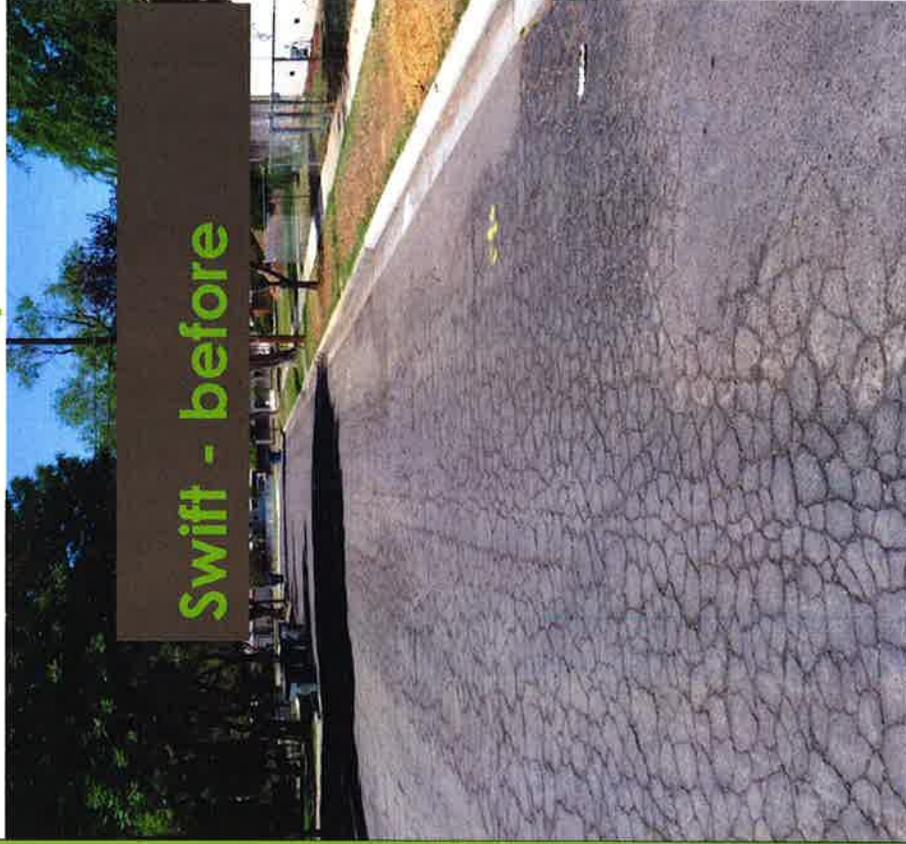


Holt - after

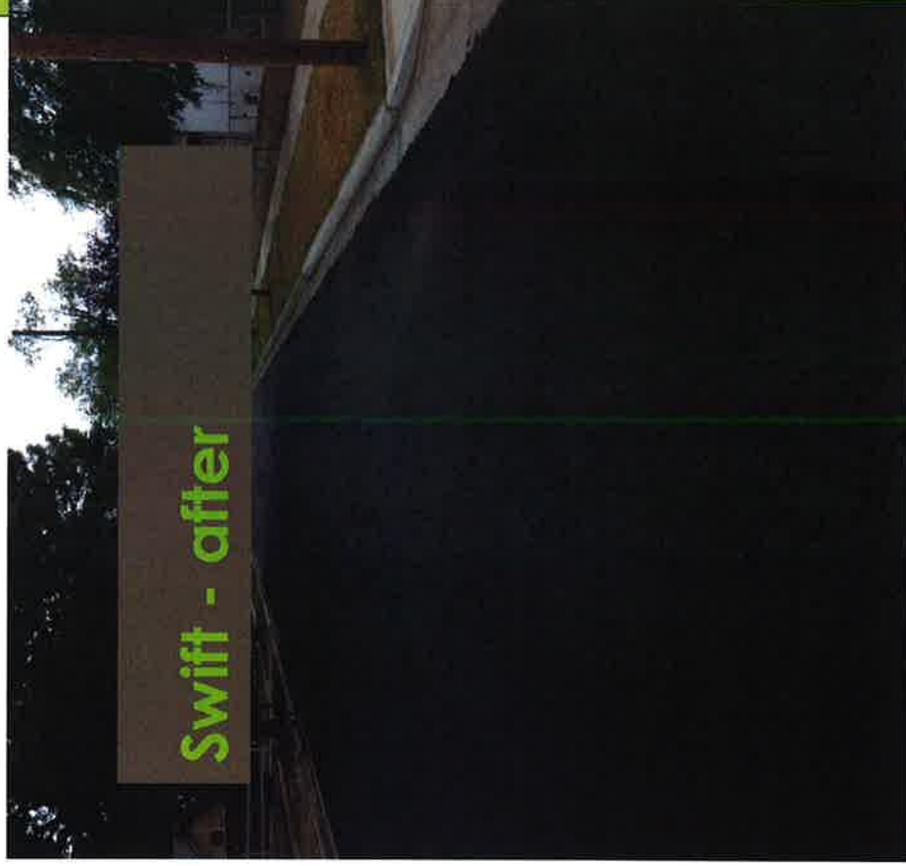


# Neighborhood Street Improvements

Swift - before



Swift - after



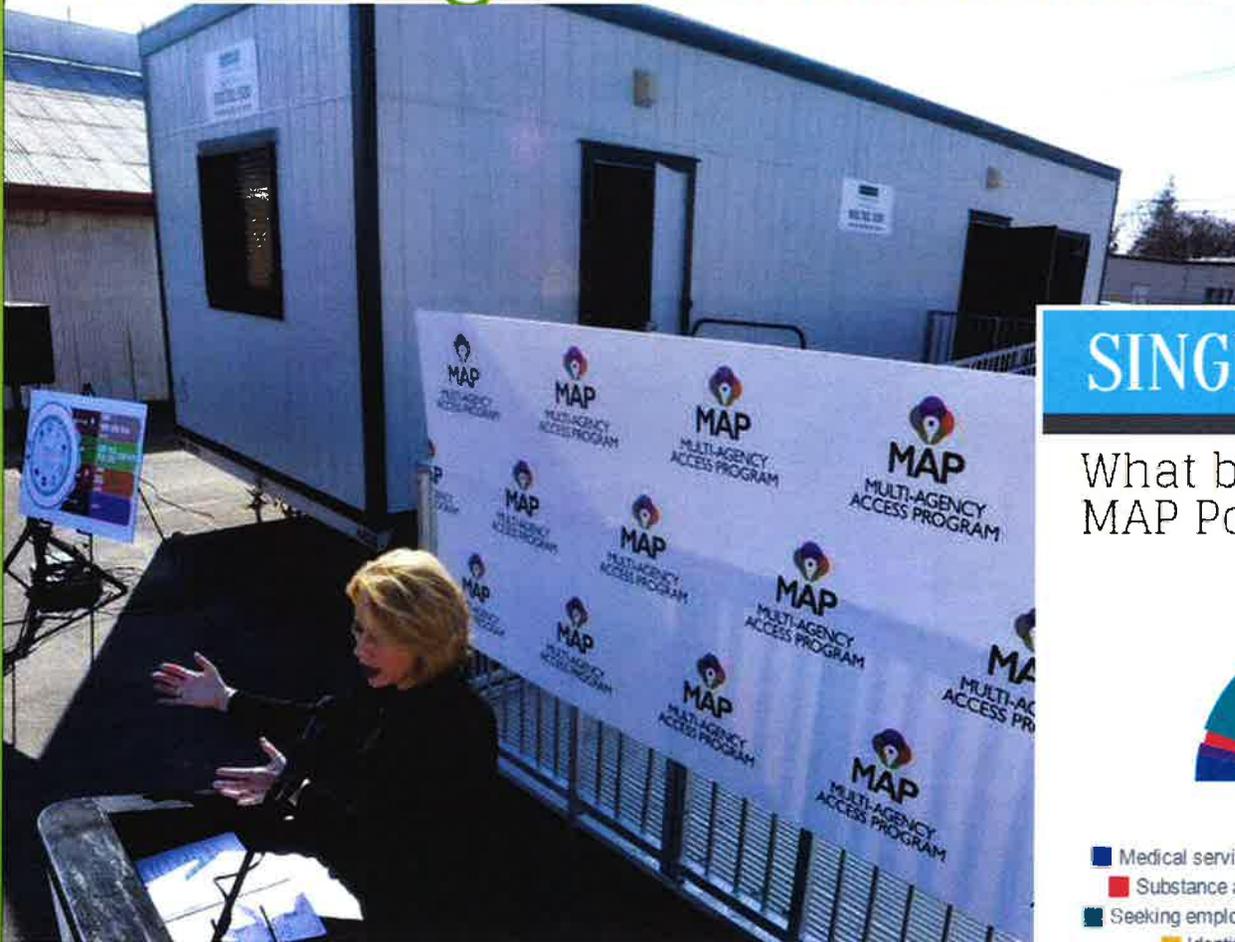
# Graffiti Removal



# Anti-Poverty Accomplishments

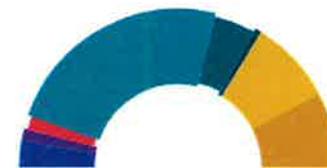
- Emergency Shelter and Transitional Housing, Prevention of Homelessness, and Permanent Housing
- External Support and Coordination of Services
- Economic Development

# Coordinated Access & Housing Matching - Homelessness



## SINGLE CONTACT

What brings you to MAP Point at the Pov?



- Medical services (5%)
- Mental health treatment (3%)
- Substance abuse treatment (3%)
- Housing (47%)
- Seeking employment (9%)
- Mainstream services (1%)
- Identification (17%)
- Bus pass (15%)
- Fleeing domestic violence (0%)

# PARCS After School Programming



# PARCS Senior Meals



# Program Monitoring Accomplishments

- Effective Program Monitoring



**Excellent**  
 **Good**  
 **Average**  
 **Poor**

# Evaluation

- CDBG
  - Funds allocated and expended on eligible activities
  - Need to use internal MOUs to track progress
- HOME
  - Timely in commitment deadlines
  - Delays in implementation of rehab program
- ESG
  - Delayed funding from 2012-2014 fully allocated
  - Activities will be completely on time by June 2016



Questions?