

Vendor Name	Permitting	Other Modules	Total Software	Rank	Implement Permitting	Implement Other Modules	Conversion	3rd Party	Travel	Total Professional Services	Rank	Total Cost to Implement	Rank	Annual Maintenance Years 1-4	Total Cost to Operate (S/W, Prof Svcs & 4 yr maint)	Rank	Maint Year 1	Maint Year 2	Maint Year 3	Maint Year 4	Total Maint 1-4
Accela	\$ 326,118	\$ -	\$ 326,118	2	\$ 1,915,490	\$ -	\$ 74,000	\$ -	\$ 167,780	\$ 2,157,270	5	\$ 2,483,388	5	\$ 312,356	\$ 2,795,744	5	\$ 72,470	\$ 76,094	\$ 79,899	\$ 83,893	\$312,356
Computronix	\$ 325,000	\$ 45,000	\$ 370,000	3	\$ 1,531,350	\$ -	\$ 120,900	\$20,950	\$ -	\$ 1,673,200	4	\$ 2,043,200	4	\$ 303,400	\$ 2,346,600	4	\$ 74,000	\$ 74,000	\$ 77,700	\$ 77,700	\$303,400
Tyler/EnerGov	\$ 615,100	\$ 30,000	\$ 645,100	5	\$ 896,700	\$ 31,250	\$ 54,000	\$ -	\$ 80,000	\$ 1,061,950	2	\$ 1,707,050	3	\$ 491,583	\$ 2,198,633	3	\$ 64,510	\$ 135,471	\$ 142,245	\$ 149,357	\$491,583
Infor	\$ 197,225	\$ 29,050	\$ 226,275	1	\$ 767,980	\$ 383,440	\$ 147,690	\$25,000	\$ 108,000	\$ 1,432,110	3	\$ 1,658,385	2	\$ 191,249	\$ 1,849,634	2	\$ 45,255	\$ 46,614	\$ 48,478	\$ 50,902	\$191,249
SunGard/CRW	\$ 394,780	\$ 33,700	\$ 428,480	4	\$ 247,160	\$ 40,500	\$ 40,000	\$64,475	\$ 30,250	\$ 422,385	1	\$ 850,865	1	\$ 409,838	\$ 1,260,703	1	\$ 98,695	\$ 101,162	\$ 103,693	\$ 106,288	\$409,838
Average			\$ 399,195							\$ 1,349,383		\$ 1,748,578		\$ 341,685	\$ 2,090,263						\$ 341,685
Median			\$ 370,000							\$ 1,432,110		\$ 1,707,050		\$ 312,356	\$ 2,198,633						\$ 312,356

NOTES:

Accela Electronic plan review (plan check) is included in the Land Management Module
 Page 173 in the proposal lists the required third party licenses that are required and not included in the Accela Software Installer; separate licenses are required.
 NOTE: Accela provided costs for 50 named users and the proposal states "pricing for balance of requested users to be provided if Accela is selected vendor of choice". The RFP requested 150

Computronix: Computronix included all travel in the implementation services and conversion costs
 3rd party products include Bluebeam Studio Enterprise License, Optional Enterprise Upgrade, 20 seat licenses for Bluebeam desktop licenses; they can also integrate with Brava, Avolve ProjectDox, Adobe and other ePlan tools
 Cloud solution is replicated to a "federally approved facility".
 Quote includes 150 named users and 50 mobile named users.

Tyler EnerGov: Other modules: Report Development \$11,250 (50 hours x \$225) and Integration Services -SDK/API \$20,000 (80 hours x \$250)
 Optional Offerings include EnerGov Licensing and Regulatory Management Suite, EnerGov Public Maintenance Suite, Tyler Cashiering - all are based on the number of users; and Tyler Content
 Travel is 40 trips x \$2,000=\$80,000 PLUS 10% travel agent fee billed monthly as incurred

Infor: COE Conversion Tasks will be performed by Sr COE India Consultant, Offshore

SunGard CRW: The third party products are Bluebeam Server API, Bluebeam Refu Standard Licenses, Laserfiche API, PublicStuff API and Selectron IVR API; total \$64,475
 This vendor quoted 75 licenses; 150 licenses were requested in the RFP