

FISCAL IMPACT STATEMENT

PROGRAM: Street Lighting Improvements at Bulldog Lane and Millbrook Ave

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$141,500.00</u>	<u> </u>
Indirect Cost	<u>\$ 42,600.00</u>	<u> </u>
TOTAL COST	<u>\$184,100.00</u>	<u> </u>
Additional Revenue or Savings Generated	<u> </u>	<u> </u>
Net City Cost	<u>\$184,100.00</u>	<u> </u>
Amount Budgeted (If none budgeted, identify source)	<u>\$184,100.00</u>	<u> </u>

Indirect costs consist of the following:

Preliminary Engineering	\$ 13,100
Construction Engineering	15,300
Contingencies	<u>14,200</u>
TOTAL	\$ 42,600

This project is locally funded by contribution from Fresno State and Measure "C"
Flexible funds.