

EVALUATION OF BID PROPOSALS

FOR: RECYCLED WATER TRANSMISSION MAIN, SOUTHWEST QUADRANT,
PROJECT SW 1B

Bid File No. 3413
Bid Opening: October 6, 2015

<u>BIDDERS</u>	<u>BID AMOUNT</u>
1. Garney Construction 3401 Independence Drive East Livermore CA 94551	Base Bid \$8,806,147.00 Add Alt \$535,344.00 Total Net Bid \$9,341,491.00
2. Floyd Johnston Construction Co., Inc. 2301 Herndon Clovis CA 93611	Base Bid \$10,107,268.50 Add Alt \$666,976.20 Total Net Bid \$10,774,244.70
3. Mountain Cascade, Inc. 555 Exchange Court Livermore CA 94550	Base Bid \$10,525,842.00 Add Alt \$838,939.00 Total Net Bid \$11,364,781.00
4. W. A. Rasic 4150 Long Beach Blvd. Long Beach CA 90807	Base Bid \$11,664,693.00 Add Alt \$473,012.00 Total Net Bid \$12,137,705.00
5. Teichert Construction P.O. BOX 520 Fowler CA 93625	Base Bid \$11,849,280.00 Add Alt \$615,116.00 Total Net Bid \$12,464,396.00

Each bidder has agreed to allow the City Ninety (90) days from date bids are opened to accept or reject their bid proposal. Purchasing requests that you complete the following sections and return this bid evaluation to the Purchasing Division at the latest by Monday, October 26, 5:00 P.M.

The Engineer's Estimate for this expenditure is \$12,418,335.00. The contract price is 33% below the Engineer's Estimate. If the overage is greater than 10% or only one bid was received, give explanation:

BACKGROUND OF PROJECT (To be completed by Evaluating Department/Division. Explain need for project/equipment):

In 2009, the State of California adopted a recycled water policy establishing a mandate to increase the use of recycled water in California by 200,000 acre-feet per year by 2020 and by an additional 300,000 acre-feet per year by 2030. The Recycled Water Master Plan prepared by the Department of Public Utilities' Wastewater Management Division (Division) identifies opportunities to assist with compliance of this law by reducing groundwater pumping and replacing groundwater with recycled water for non-potable

FOR: RECYCLED WATER TRANSMISSION MAIN, SOUTHWEST QUADRANT,
PROJECT SW 1B

Bid File No. 3413
Bid Opening: October 6, 2015

purposes (i.e. outdoor irrigation, dust control, fountains, etc.). The Division's long-term goal is to produce and deliver 25,000 acre-feet of recycled water to the City's service area to reduce groundwater over drafting. On April 11, 2013, the City Council adopted the Recycled Water Master Plan and associated environmental documents. On June 27, 2013, the City Council approved a design contract for the Recycled Water Distribution System (RWDS), Southwest Quadrant starting at the Fresno/Clovis Regional Wastewater Reclamation Facility.

This project is the second phase of the RWDS in the Southwest Quadrant which will convey tertiary treated recycled water from the Fresno-Clovis RWRF into town for state approved urban non-potable reuse, groundwater recharge, and agricultural reuse. The recycled water is needed to meet the state mandated use of recycled water to offset potable water use in the City. The use of recycled water will also enhance the sustainability and reliability of the water supply.

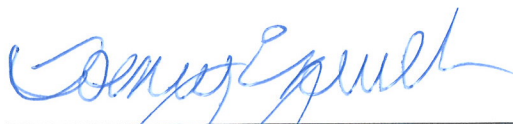
DEPARTMENT CONCLUSIONS AND RECOMMENDATION:

Award a contract in the amount of \$9,341,491.00 to Garney Construction as the lowest responsive and responsible bidder.

Remarks:

Reject all bids. Reason:

Department Head Approval



Title Director of Public Utilities

Date 10-21-15

EVALUATION OF BID PROPOSALS

FOR: RECYCLED WATER TRANSMISSION MAIN, SOUTHWEST QUADRANT,
PROJECT SW 1B

Bid File No. 3413
Bid Opening: October 6, 2015

The recommended Contractor complied with the DBE requirements pursuant to the bid specifications.

[Signature] 10/26/15
DBE Program Coordinator Date

- Approve Dept. Recommendation Approve Finance/Purchasing Recommendation
- Disapprove Disapprove
- See Attachment

FINANCE DEPARTMENT

CITY MANAGER

[Signature] 10/26/15 *[Signature]* 10/22/15
Purchasing Manager Date City Manager or Designee Date

[Signature] 10/26/15
Finance Director Date

FISCAL IMPACT STATEMENT

PROGRAM:

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$9,341,491.00</u>	_____
Indirect Cost	<u>*\$315,000.00</u>	_____
TOTAL COST	<u>\$9,656,491.00</u>	_____
Additional Revenue or Savings Generated	<u>\$0.00</u>	_____
Net City Cost	<u>\$9,656,491.00</u>	_____
Amount Budgeted (If none budgeted, identify source)	<u>\$1,000,000.00</u>	_____
<u>*Indirect Costs</u>		
Inspection	<u>\$250,000.00</u>	
Administration	<u>\$30,000.00</u>	
Contract Compliance	<u>\$15,000.00</u>	
Other	<u>\$20,000.00</u>	

****Annual Appropriation Resolution 20th AAR No. 2015-104**

This project is identified in the current sewer rate model. A 1% 30 year State Revolving Fund loan has been secured for this project. The AAR is to appropriate the necessary funding into a specific fund 40528 to allow the tracking required by the state..