

PUBLIC WORKS
 Projects Detail
 May 23, 2024

Fund Number	Fund Name	Project Number	Council District	Project Name	AAR Appropriations
<u>Operating Budget</u>					
2100-2101	Special Gas Tax	20-2020-531	M	Traffic Signals and Streetlights Division	400,000
Total Operating Budget					400,000
<u>Street/Bridge Projects</u>					
2100-2103	ABX8 6 Gas Tax (formerly TCRP)	209900254	M	FY21 Neighborhood Street Impro	44,400
Total Street/Bridge Projects					44,400
<u>Intersection and Traffic Signal Projects</u>					
2100-2104	SB1 Road Repair Gas Tax	209900289	2	Audubon/Lexington Intersection Improvements	(35,000)
2100-2104	SB1 Road Repair Gas Tax	209900173	5	TS: Armstrong & Lane	35,000
Total Traffic Signal Projects					0
<u>CFD/Miscellaneous Projects</u>					
1000-1501	Disposition of Real Property	209900005	M	Sale/Purchase-Real Property	8,200
2300-2314	R/W Acquisition-Tract 5538	209900161	3	R/W Acquisition - Tract 5538	3,200
2300-2320	R/W Acquisition-Tract 6240	209900290	4	R/W Acquisition-Tract 6240	373,300
3050-3518	Community Facilities Dist No 12	209900030	6	CFD 12 Copper River Maint Dist	370,000
Total CFD/Miscellaneous Projects					754,700
Total Operating and Capital Projects					1,199,100