

FISCAL IMPACT STATEMENT

PROGRAM: EVALUATE SOLIDS DIGESTION AND HIGH STRENGTH WASTE

| <u>RECOMMENDATION</u> | <u>TOTAL OR CURRENT</u> | <u>ANNUALIZED COST</u> |
|---|-----------------------------|----------------------------|
| Direct Cost | <u>\$361,600.00</u> | _____ |
| *Indirect Cost | <u>\$15,000.00</u> | _____ |
| TOTAL COST | <u>\$366,600.00</u> | _____ |
| Additional Revenue or Savings Generated | <u>\$0.00</u> | _____ |
| Net City Cost | <u>\$366,600.00</u> | _____ |
| Amount Budgeted (If none budgeted, identify source) | <u>\$366,600.00**</u> | _____ |
| <u>*Indirect Costs</u> | | |
| Administration | <u>\$10,000.00</u> | |
| Other | <u>\$ 5,000.00</u> | |

**Budgeted by AAR 2016-118