



PARCS Department's FY 2024 Capital Projects Portfolio

HOW DO PROJECTS HAPPEN?

- 1 **PLANNING**
- 2 **ESTIMATING**
- 3 **ACQUISITION***
- 4 **DESIGN**
- 5 **PRE-CONSTRUCTION**
- 6 **CONSTRUCTION**
- 7 **ENJOY + MAINTAIN**



HOW DO PROJECTS HAPPEN?



INITIATION

- Ideation + Scoping
- Estimating
- Funding (grant, appropriations)




DESIGN PROCUREMENT

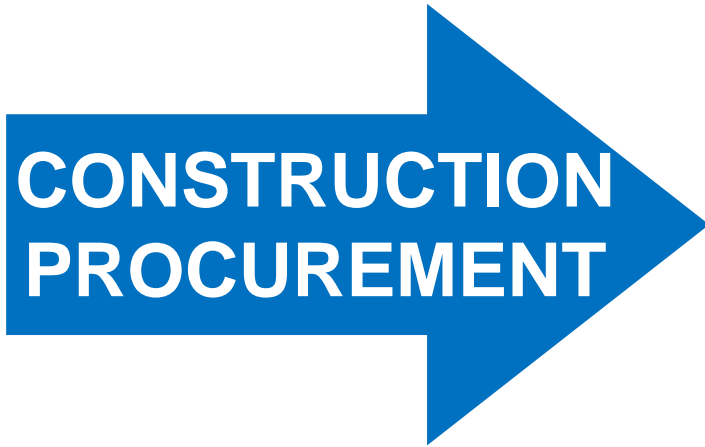
- Develop RFQ for consultant
- Advertise + Receive SOQs
- Design consultant selection
- Agreement preparation
- Council Approval
- Agreement Execution



DESIGN

- Site Analysis + Outreach Prep
 - Community Outreach
 - Schematic Design + Design Development
 - City Review
 - Bid Docs
 - = Permitting
 - = Environmental Analysis
- 

HOW DO PROJECTS HAPPEN?



- **Specifications**
- **Advertise for + Receive Bids**
- **Qualify bids**
- **Council Approval**



- **Bonding, Insurance, Contract Execution**
- **Materials Lead-Time**



- **Build**
- **Site walk, punch list**
- **Close out**

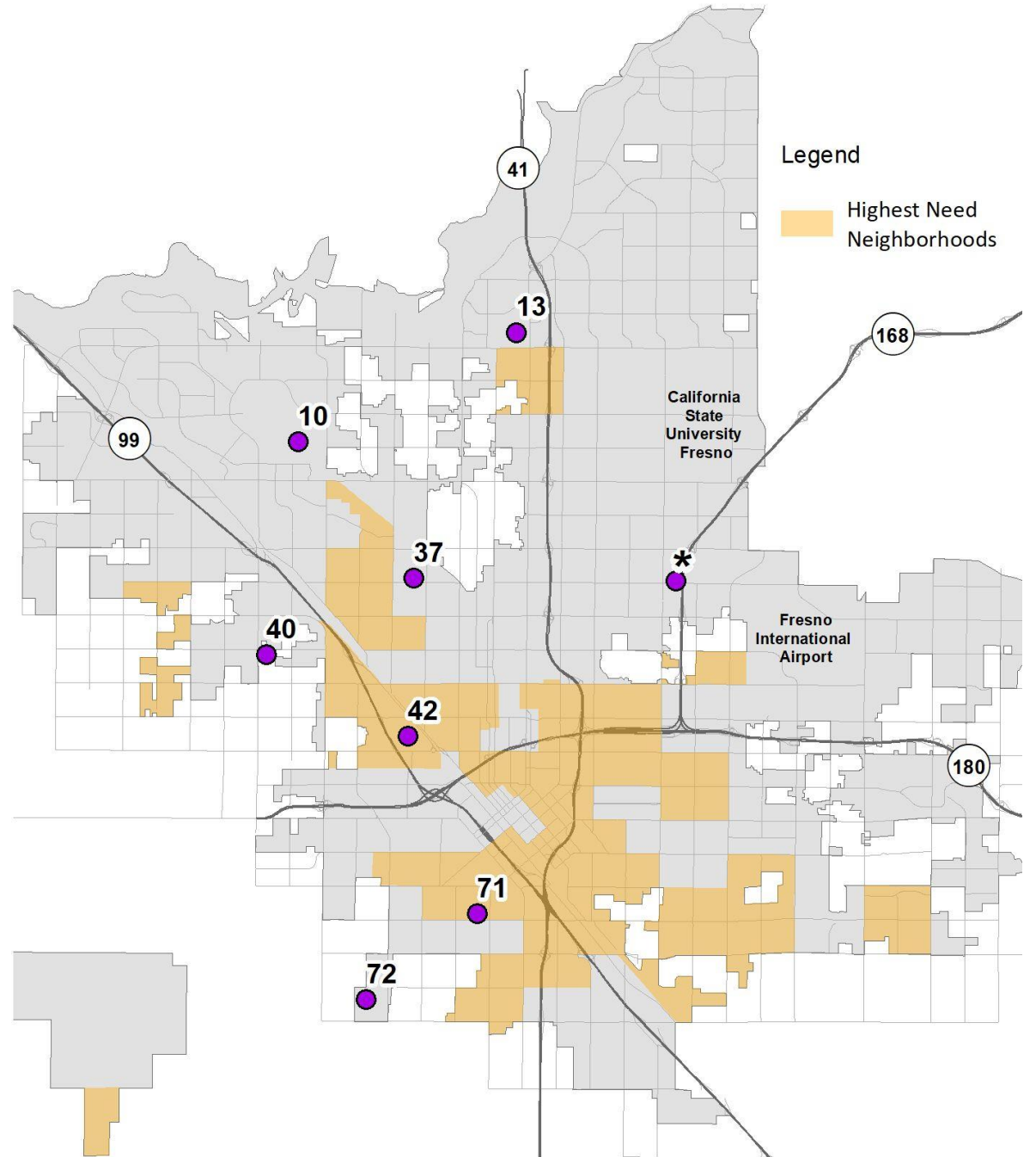


CAPITAL PROJECTS STATUS

April 2023 – September 2023

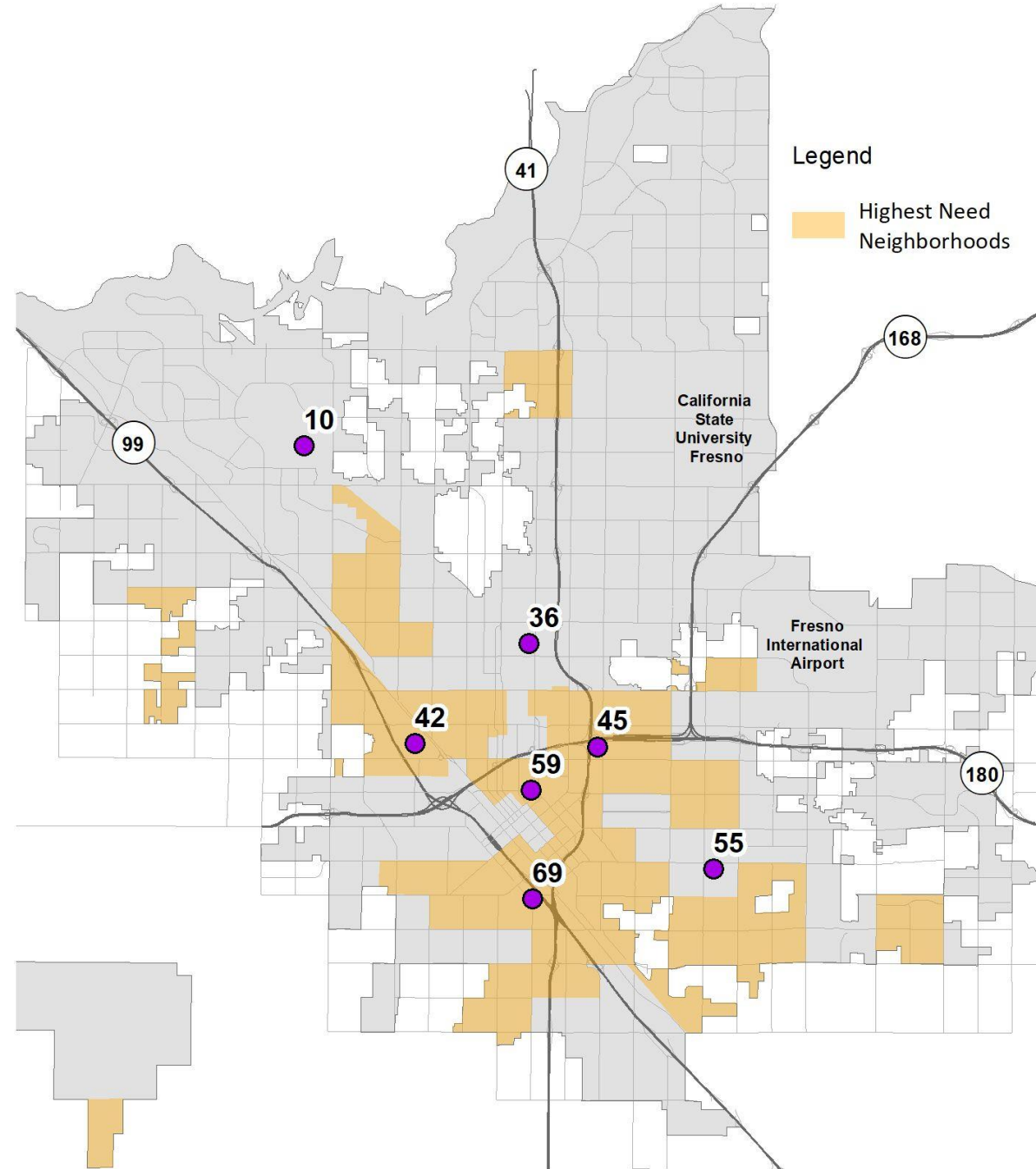
PLANNING

Park	Project	Funded Through
* Dakota/ Barton	New Development	Design
71 Hinton	Landscape Improvements	Construction
40 JSK / Regional Sports Complex 72	Field Cricket Conversion	Construction
10 Logan	Multi-stripe Courts	Construction
	Monument Sign	Construction
* Multiple	FMFCD Dual-use Basins	Design
13 Pinedale	Community Center Improvements	Construction
37 Quigley	Rehabilitation	Design
42 Roeding	Restroom Upgrades	Construction
	Irrigation Upgrades	Design



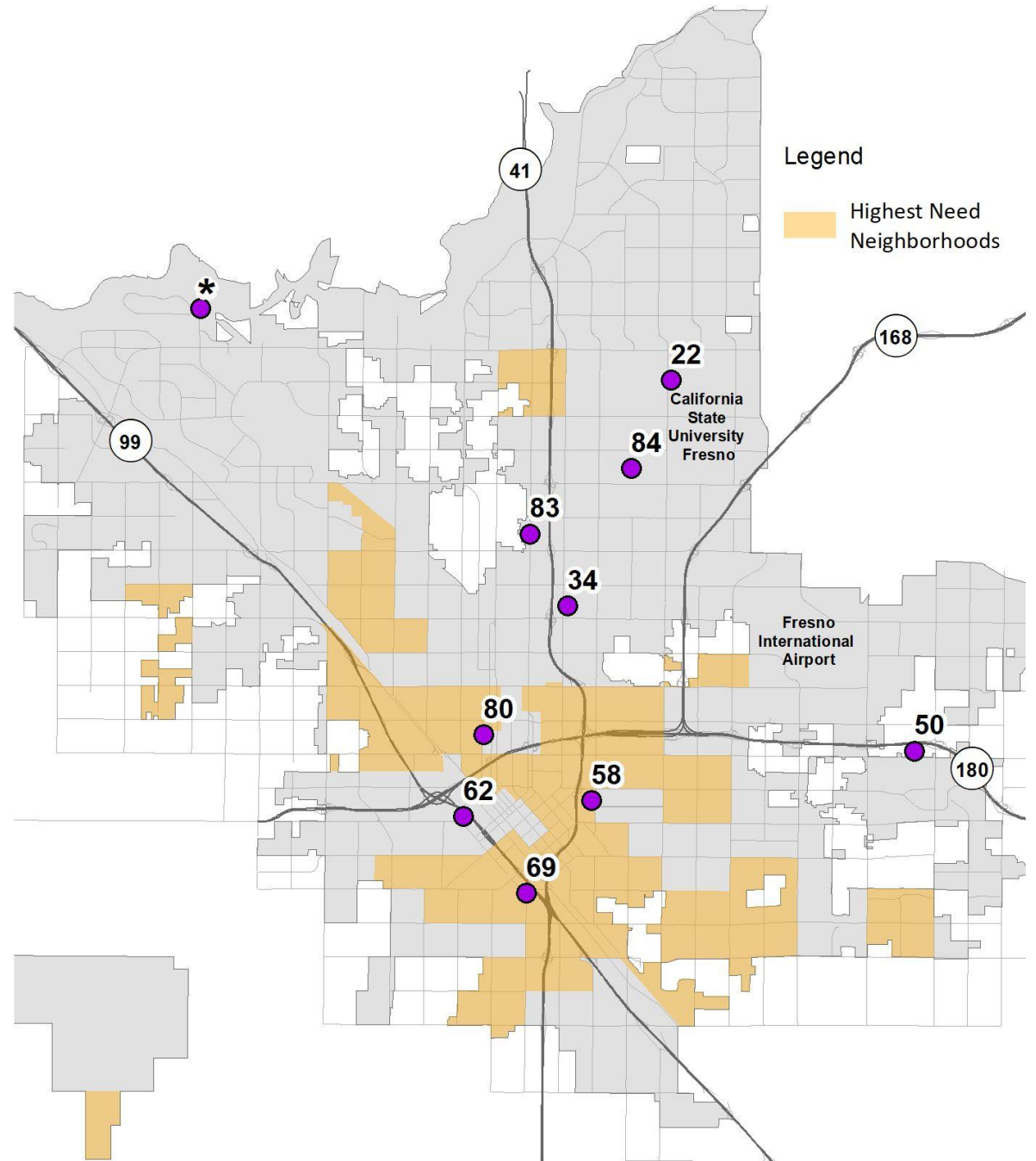
ESTIMATING

Park	Project	Funded Through
59	Dickey Playground Rehabilitation	Design
36	Lafayette Court Resurfacing	Construction
10	Logan Bleacher Upgrades	Construction
69	Maxie L. Parks South Parcel Improvements	Design
55	Mosqueda Pool Fence Improvements	Construction
45	Romain Learner Pool Improvement	Construction
42	Storyland Site Improvements	Construction



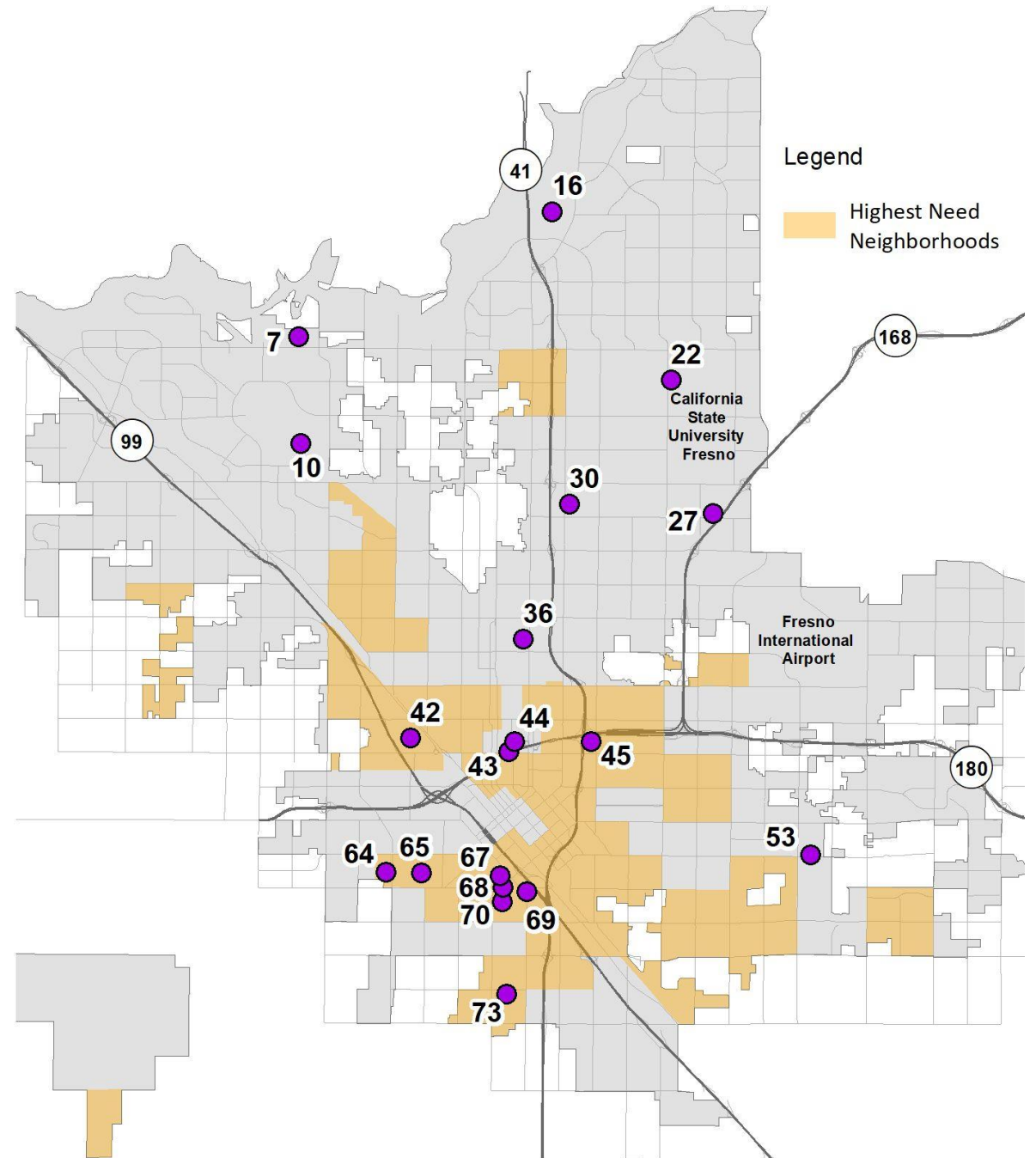
DESIGN

Park	Project	Funded Through
50	Al Radka New Small Dog Park	Design
80	Broadway/ Elizabeth New Park	Construction
62	Fink White Restroom Rehabilitation	Construction
58	Holmes Restroom Replacement	Construction
34	Manchester Splash Pad	Design
69	Maxie L. Parks HVAC Installation	Design
*	Milburn Overlook Rehabilitation	Construction
84	Paul "Cap" Caprioglio Center South Building Rehabilitation	Construction
22	Rotary East Picnic Area	Design
83	Senior Activity Center New Community Center	Construction



DESIGN

Park	Project	Funded Through
42 22	Roeding / Rotary East Pickleball Courts	Construction
27	Vinland Pickleball and Futsal Court	Construction
16	Woodward Pickleball Courts	Design
43	San Pablo Rehabilitation	Design
44	Ted C Wills Green Space Improvement	Design
70 68 30 36 10 69 65 7 45 22 53	Bigby-Villa/ Cal Tupman/ Cary/ Lafayette/ Logan/ Maxie L. Parks/ Nielsen/ Orchid/ Romain/ Rotary East/ Sunnyside Play Area Improvements	Design*
67 73 69 64	Frank H. Ball/ Mary Ella Brown/ Maxie L. Parks/ Sunset West Fresno Community Center Rehabilitation (Outreach & Design)	Design





Milburn Overlook Rehabilitation

MILBURN & ALLUVIAL



New Park Development

BROADWAY & ELIZABETH

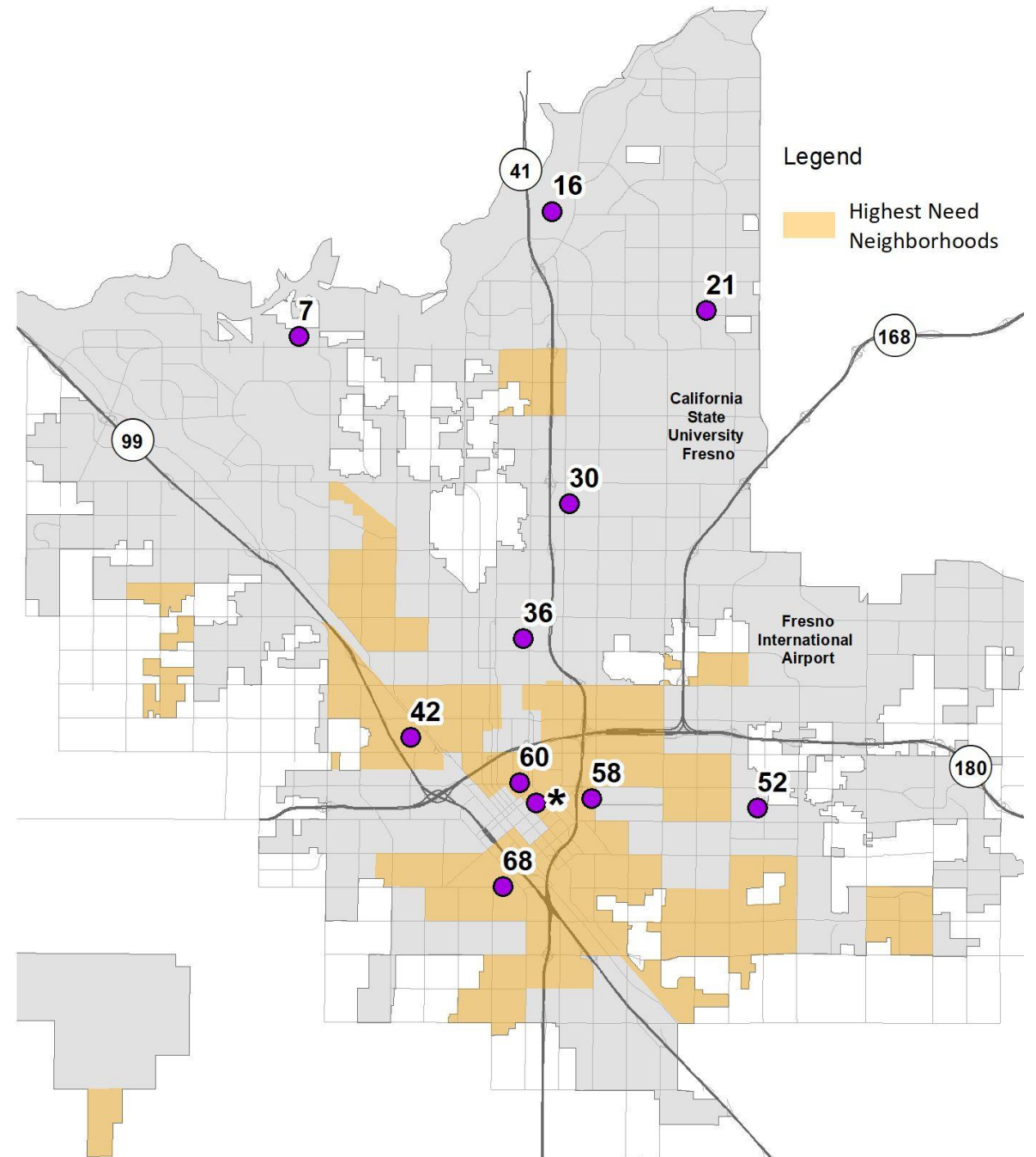


Vinland Futsal and Pickleball

4695 E GETTYSBURG

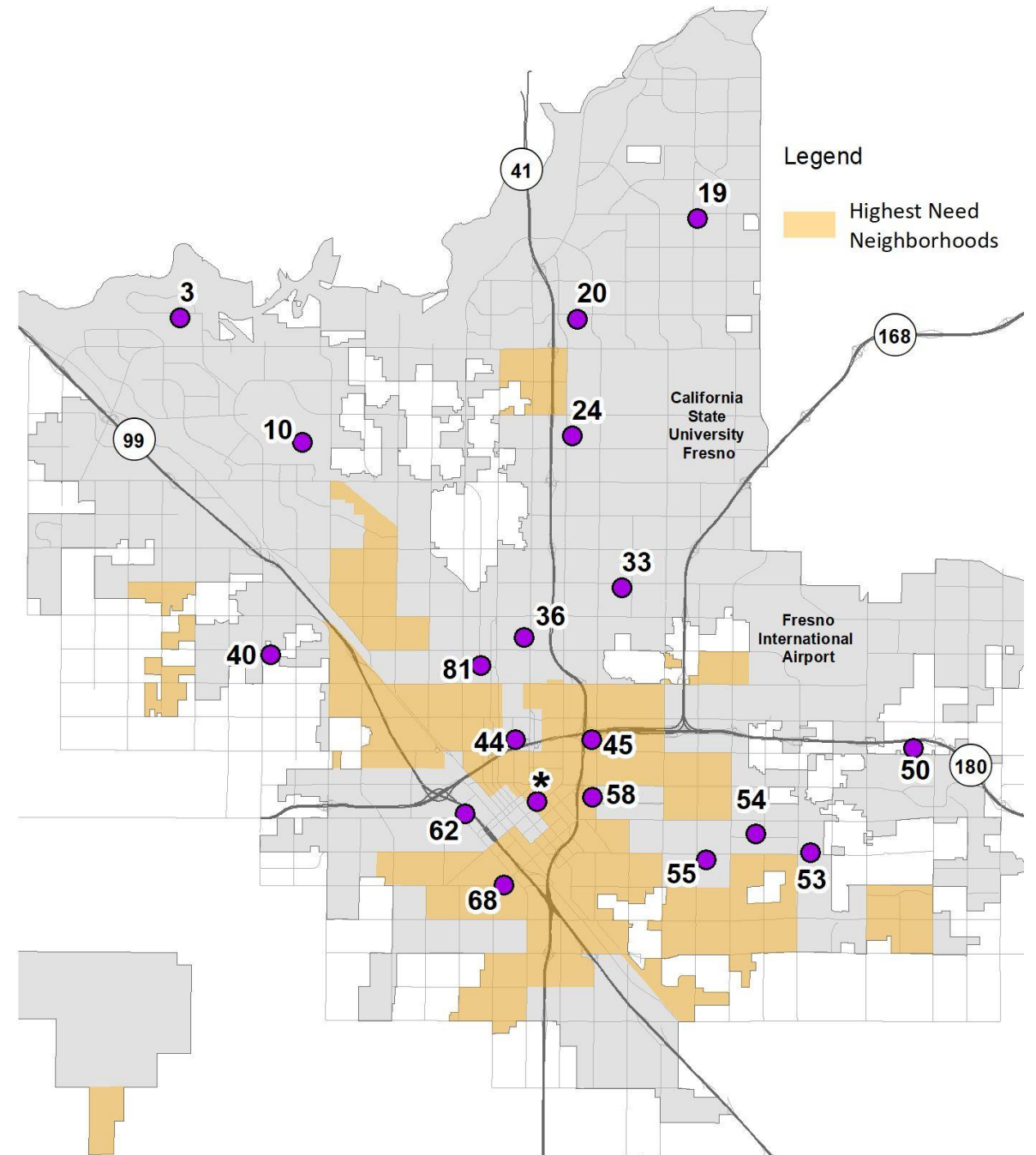
PRE-CONSTRUCTION

Park	Project	Funded Through	
21	Belcher	Pedestrian Access	Construction
68	California Tupman	Perimeter Wall	Construction
30	Cary	Pétanque Shade and Bleacher Improvement	Construction
60	Dickey Youth Center	Security Improvements	Construction
58	Holmes	Roof Repair	Construction
36	Lafayette	Restroom Rehabilitation	Construction
7	Orchid /	Court	Construction
42	Roeding	Resurfacing	
42	Roeding /	Play Structure	Construction
16	Woodward	Replacements	
*	Veteran's Memorial	Facility Improvements	Construction
52	Willow/Balch	Play Structure Replacement	Construction



CONSTRUCTION

Park	Project	Funded Through	
50	Al Radka	Irrigation Upgrades	Construction
62	Fink White	Splash Pad	Construction
33 58 40 20 3 55 45 19 44 *	Einstein/ Holmes/ Jaswant Singh Khalra/ Kaiser/ Koligian/ Mosqueda/ Romain/ Selma Layne/ Ted C Wills/ Veterans Memorial	Parking Lot Slurry/Seal	Construction
36 24 53 68 10	Lafayette/ Robinson/ Sunnyside/ Cal Tupman/ Logan	Accessible Picnic Areas	Construction
54	Pilibos	Turf Rehabilitation & Irrigation Upgrade	Construction
81	Van Ness & Weldon	New Park	Construction

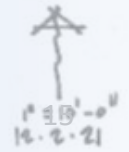




New Park Development

VAN NESS & WELDON

Van Ness / Weldon
Pocket Park



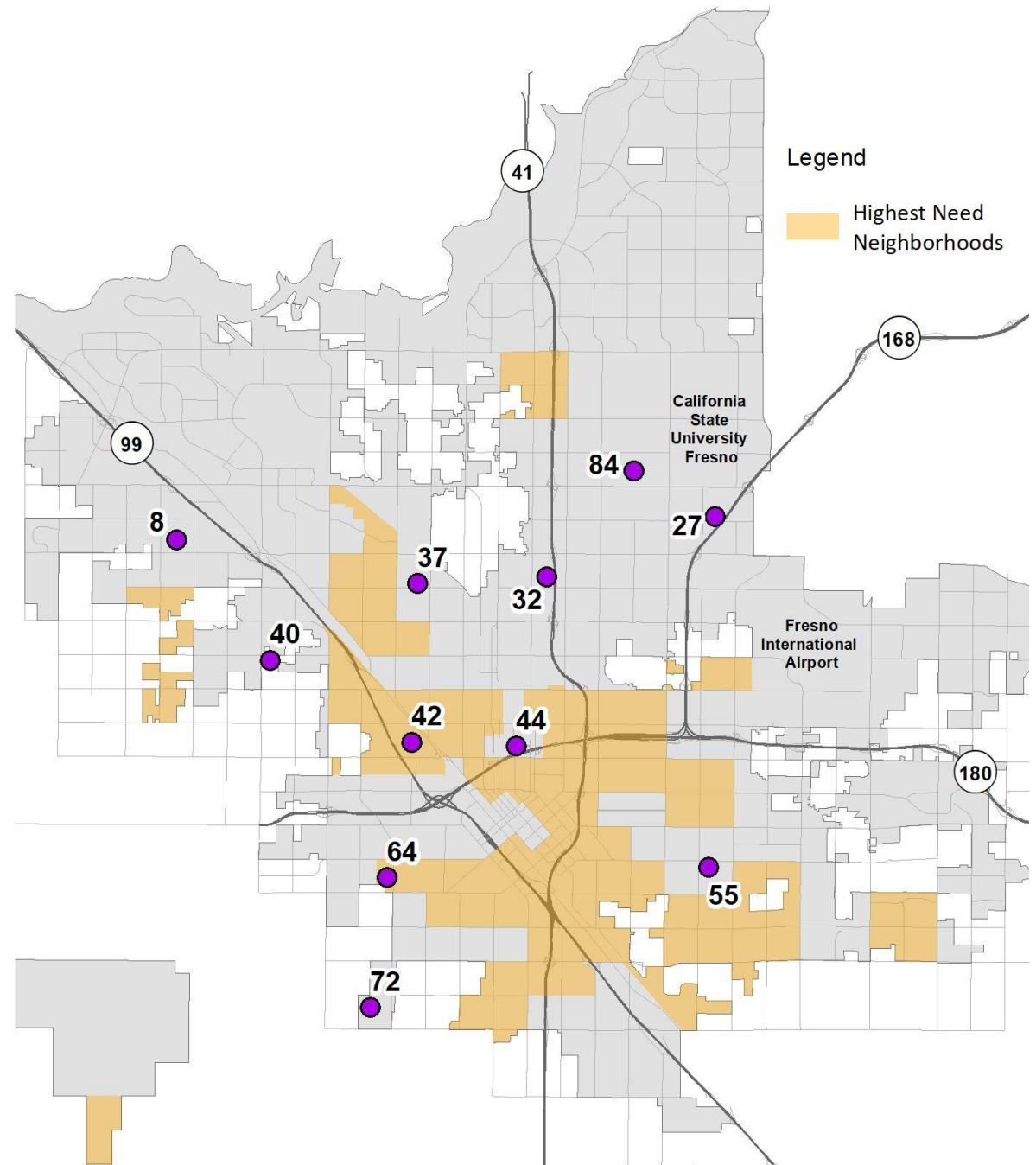


Fink White Splash Pad

535 S TRINITY ST

COMPLETED

Park	Project
32	Granny's Security & Pathway Lighting
40	Jaswant Singh Khalra Play Structure Replacement
55	Mosqueda Accessible Door Upgrades
84	Paul "Cap" Caprioglio Community Center North Building Rehabilitation
37	Quigley HVAC Improvements
42	Roeding Dog Park Relocation
8	Science Mobile Improvements
64	Sunset Community Center Roof Repairs
27	Vinland Court Resurfacing Restroom Upgrades
55 44 72	Mosqueda / Ted C. Wills / Regional Sports Complex HVAC Improvements





Roeding Dog Park Relocation

890 W BELMONT AVE



Vinland Park Restroom Rehabilitation & Court Resurfacing

4695 E GETTYSBURG AVE



Jaswant Singh Khaira Playground
3861 W CLINTON

PARCS Department FY 2025 Budget Build

Timeline Moving Forward

November 2023 - Commission provides first set of budget recommendations to City Council for the PARCS Department's FY 2025 budget

Oct 2023						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Nov 2023						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Dec 2023						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						