

Project Change Request

Client Name: City of Fresno, CA **Change Req. Number** PCR-COF-0001

Client Project Manager: Dennis Jones **Requested By (Name):** Dennis Jones

Tyler Project Manager: Karen Lowe **Request Date:** 03/22/2023

Place an "X" in this box if client has a Statement of Work included in the contract indicating that this change may require review by the Tyler Contracts team

Description of Proposed Change

Client is requesting a removal of the below listed Services item and then funds will re-allocated Implementation days and Travel Expenses budget line items:

The items **to be removed** are as follows:

1. KOA Hills Data Migration Leadership FIN/HCM – \$90,000
2. KOA Hills Data Migration Leadership Utility Billing - \$71,400

Total being removed = \$161,400

The items **to be added** are as follows:

1. 480 hours which equates to 60 Implementation days - \$88,800
2. Increase Travel Budget Line Item – \$72,600

Total being added (reclassified) = \$161,400

Impact on Project Scope

Project Scope was reduced by the interaction between Tyler, City of Fresno and 3rd Party Vendors

Impact on Project Schedule

N/A

Impact on Project Resources

City of Fresno Resources will retain ownership of extracting, providing and verifying conversion data files versus subletting it out to KOA Hills.

Impact on Current Milestones and Payment Schedules

N/A

Impact on Project Goals and Objectives
N/A

| Impact on Project Budget | | | | | |
|--|-------------------|--------------|--------------------|----------------|--------------|
| Training/Impl | Conversion | Forms | Development | Testing | Other |
| | | | | | See Below |
| Budget Comments | | | | | |
| No Overall Change to Overall Project Budget Totals/ Reallocation of Dollars from 3 rd Party Services to Travel Expenses Budget. The amount being reallocated is \$161,400 | | | | | |

Client Project Manager: _____ Date: _____
Client Project Sponsor: _____ Date: _____

Client Project Manager Comments

Tyler Project Manager: Karen A Lowe Date: 03/22/2023

Tyler Project Manager Comments

