FOR: TRAFFIC SIGNAL INSTALLATION AT ROUTE 99 AT OLIVE AVENUE

Bid File No. 3340 Bid Opening 11/18/14:

	BIDDER'S	BID AMOUNT			
1.	DAWSON-MAULDIN CONST. INC. P.O. BOX 8397 HUNTINGTON BEACH, CA. 92615	\$1,463,979.00			
2.	AMERICAN PAVING CO. P.O. BOX 4348 FRESNO, CA. 93744	\$1,778,626.40			
3.	GRANITE CONSTRUCTION COMPANY 2716 GRANITE COURT FRESNO, CA. 93706	\$1,899,342.00			
Note: Local preference doesn't apply. Federally Funded					

Note: Local preference doesn't apply, Federally Funded.

Each bidder has agreed to allow the City sixty-four (64) days from date bids are opened to accept or reject their bid proposal. Purchasing requests that you complete the following sections and return this bid evaluation to the Purchasing Division at the latest by Wednesday, December 17, 2014, 5:00 P.M.

The Budget Allocation for this expenditure is \$1,502,000.00. The contract price is 2.53% below the Budget Allocation. If the overage is greater than 10% or only one bid was received, give explanation:

<u>BACKGROUND OF PROJECT</u> (To be completed by Evaluating Department/ Division. Explain need for project/equipment):

Olive Avenue is classified as a 1-Urban Minor Arterial in City of Fresno. At both State Route 99 ramp intersections with Olive Avenue, the off-ramps are currently controlled by stop signs. Due to difficulty entering Olive Avenue, off-ramp traffic has to wait at the stop signs until traffic on Olive Avenue allows entry. This condition results in queuing of vehicles along the ramps, and often substantial traffic congestion on the ramps extends to the freeway mainline, most notably the SB off-ramp.

Installing traffic signalization along with other improvements that are proposed in this project, at the intersections of Olive Avenue and State Route 99 ramp terminals would improve traffic operation and improve safety for both traffic and pedestrians.

DEPARTMENT CONCLUSIONS AND RECOMMENDATION:

[X]	Award a contract in the amount of \$1,463,979.00 to Dawson-Mauldin Const. Inc. as the lowest responsive and responsible bidder.		
	Remarks:		
	Reject all bids. Reason:		

FOR: TRAFFIC SIGNAL INSTALLATION AT ROUTE 99 AT OLIVE AVENUE

Bid File No. 3340 Bid Opening 11/18/14:

Dep	partment Head Approval	
Title Date	Asst. Director e 11/21/14	
A DBE goal equirements	s pursuant to the bid specifications.	The recommended Contractor complied with the DBE
$ \sqrt{1} $	DBE Program Coordinator Approve Dept. Recommendation	Date Approve Finance/Purchasing Recommendation
	Disapprove	[_] Disapprove
	See Attachment	
FINAN	NCE DEPARTMENT	CITY MANAGER
Purch	my/// 11/26/19 pasing Manager Date	City Manager or Designee Date
Assist	tent Controller Date	

FISCAL IMPACT STATEMENT

PROGRAM: TRAFFIC SIGNAL INSTALLATION ON ROUTE 99 AT OLIVE AVENUE PW00373,

RECOMMENDATION	TOTAL OR CURRENT	ANNUALIZED COST			
Direct Cost	\$1,463,979				
Indirect Cost	\$459,421				
TOTAL COST	\$1,923,400				
Additional Revenue or Savings Generated					
Net City Cost	\$1,923,400				
Amount Budgeted (If none budgeted, identify source)	\$1,923,400				
Indirect costs consist of the following: Preliminary Engineering (Includes Overhead) Construction Engineering (Includes Overhead) Contingency TOTAL \$ 459,421					

This project is 81.99% funded by a combination of federal Highway Safety Improvement Program (HSIP) and State Co-Operative agreement with Caltrans utilizing State Highway Operations and Protection Program funds. 18.01% of the project costs are funded by local Traffic Signal Mitigation Impact Fees.