

## FISCAL IMPACT STATEMENT

PROGRAM:

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$1,271,280</u>	_____
Indirect Cost	<u>\$307,557</u>	_____
TOTAL COST	<u>\$1,578,837</u>	_____
Additional Revenue or Savings Generated	<u>\$0</u>	_____
Net City Cost	<u>\$1,578,837</u>	_____
Amount Budgeted (If none budgeted, identify source)	<u>\$1,578,837</u>	_____

Indirect Costs consist of:

Project Management	\$62,177
Consultant Design	\$68,400
Construction Management	\$49,852
Contingency	<u>\$127,128</u>
Total	<u>\$307,557</u>