City of Fresno

2600 Fresno Street
Fresno, CA 93721
www.fresno.gov

Meeting Agenda - Final-revised

Wednesday, June 15, 2016

9:30 AM

Budget Hearings

Council Chambers

City Council

President - Paul Caprioglio
Vice President - Sal Quintero
Councilmembers:
Oliver L. Baines, III, Lee Brand, Steve Brandau, Clinton J. Olivier, Esmeralda Z. Soria
City Manager - Bruce Rudd
City Attorney - Douglas T. Sloan
City Clerk - Yvonne Spence, CMC

The meeting room is accessible to the physically disabled. Services of an interpreter and additional accommodations, including assistive listening devices, can be made available. Requests for accommodations should be made three days prior to the scheduled meeting. Please contact the City Clerk's Office at 559-621-7650.

The City Council welcomes you to the Council Chambers, located in City Hall, 2nd Floor, 2600 Fresno Street, Fresno CA 93721.

The agenda and related staff reports are available on (www.fresno.gov) as well as in the Office of the City Clerk. The Council meeting can also be heard live at the same web site address, and viewed live on Comcast Channel 96 and AT&T Channel 99 from 8:30 a.m. and re-played beginning at 8:00 p.m.

PROCESS: For each matter considered by the Council there will first be a staff presentation followed by a presentation from the involved individuals, if present. Testimony from those in attendance will then be taken. All testimony will be limited to two minutes per person. If you would like to speak fill out a Speaker Request Form available from the City Clerk's Office and in the Council Chambers. The three lights on the podium next to the microphone will indicate the amount of time remaining for the speaker.

The green light on the podium will be turned on when the speaker begins. The yellow light will come on with one minute remaining. The speaker should be completing the testimony by the time the red light comes on and tones sound, indicating that time has expired. A countdown of time remaining to speak is also displayed on the large screen behind the Council dais.

No documents shall be accepted for Council review unless they are submitted to the City Clerk at least 24 hours prior to the Council Agenda item being heard.

Following is a general schedule of items for Council consideration and action. The City Council may consider and act on an agenda item in any order it deems appropriate. Actual timed items may be heard later but not before the time set on agenda. Persons interested in an item listed on the agenda are advised to be present throughout the meeting to ensure their presence when the item is called.

AGENDA ITEMS MARKED WITH AN ASTERISK (***) ARE SUBJECT TO MAYORAL VETO OR RECONSIDERATION

PLEASE NOTE:

Department budgets will be discussed Tuesday, June 7; Wednesday, June 8; Tuesday, June 14; and Wednesday, June 15. Budget hearings will begin at 9:30 A.M on these days. If needed, Thursday, June 9 and Thursday, June 16 will be used as overflow days to further discuss department budgets. Department budgets will generally be considered as listed below starting with the initial public hearing and continuing until Council adopts the budget. Members of the public will be allowed to address the Council regarding the budget and will be allowed two (2) minutes. Please be advised consideration of some departments may be continued to the next scheduled hearing date if discussions run long, and other departments may be considered in advance of the date and time listed.

9:30 A.M. ROLL CALL

Pledge of Allegiance to the Flag

BUDGET HEARINGS

Tuesday, June 7, 2016

ID16-617	General Fund Overview
ID16-625	Public Transportation Department (FAX)
ID16-618	Development and Resources Management ("DARM") Department
ID16-619	City Attorney's Office
ID16-620	Personnel Services Department
ID16-622	Office of the City Clerk
ID16-623	Information Services Department

Wednesday, June 8, 2016

ID16-624	Airports Department
ID16-621	Finance Department
ID16-626	Department of Public Utilities
ID16-627	Mayor and City Manager's Office
ID16-628	City Council Offices

Tuesday, June 14, 2016

ID16-629	Parks, After School, Recreation and Community Services ("PARCS")
ID16-630	Police Department
ID16-631	Fire Department

Wednesday, June 15, 2016

ID16-632	Convention Center
ID16-633	General City Purpose
ID16-634	Public Works Department
ID16-697	Approve Fiscal Year 2016-2017 program income budget for the Housing Successor to the Redevelopment Agency of the City of Fresno (Council action only)

Tuesday, June 21, 2016

ID16-635	Council Vote on Motions Made During Budget Hearing

ADJOURNMENT

UPCOMING BUDGET HEARINGS

JUNE 23, 2016
Budget Adoption

JUNE 30, 2016
Budget Adoption Deadline