

# 2022-2023 Annual Action Plan Proposed Funding Allocation

2022 Annual Action Plan for HUD Community Planning & Development Programs

## Anticipated Resources

Program / Source	Uses of Funds	Expected Amount Available in Program Year		Narrative Description
CDBG / Public-Federal	<ul style="list-style-type: none"> <li>Public Improvements</li> <li>Public Services</li> <li>Homeowner Rehab</li> <li>Housing</li> <li>Admin and Planning</li> <li>To be determined activities (HUD repayment)</li> </ul>	Annual Entitlement:	\$7,184,218	Anticipated funding will include entitlement grant funds, program income, prior year resources, and a repayment to HUD
		Program Income:	\$105,000	
		Prior Year Resources:	\$246,113.93	
		Total:	\$7,535,331.93	
		Anticipated for Con Plan Years 3-5	\$21,575,919	
ESG / Public-Federal	<ul style="list-style-type: none"> <li>Financial assistance</li> <li>Overnight shelter</li> <li>Rapid re-housing (rental assistance)</li> <li>Rental assistance</li> <li>Services</li> <li>Transitional housing</li> </ul>	Annual Entitlement:	\$606,586	Anticipated funding consists of entitlement grant funds
		Program Income:	\$0	
		Prior Year Resources:	\$0	
		Total:	\$606,586	
		Anticipated for Con Plan Years 3-5	\$1,833,486	
HOME / Public-Federal	<ul style="list-style-type: none"> <li>Acquisition</li> <li>Multifamily rental new construction</li> <li>Multifamily rental rehab</li> <li>New constructions for ownership</li> <li>Homebuyer assistance</li> </ul>	Annual Entitlement:	\$3,289,681	Anticipated funding will include entitlement grant funds, program income, and prior year resources
		Program Income:	\$405,000	
		Prior Year Resources:	\$0	
		Total:	\$3,694,681	
		Anticipated for Con Plan Years 3-5	\$10,145,293	
HOPWA / Public-Federal	<ul style="list-style-type: none"> <li>Permanent housing in facilities</li> <li>Permanent housing placement</li> <li>STRMU</li> <li>Short term or transitional housing facilities</li> <li>Supportive services</li> <li>TBRA</li> </ul>	Annual Entitlement:	\$875,943	Anticipated funding consists of entitlement grant funds
		Program Income:	\$0	
		Prior Year Resources:	\$0	
		Total:	\$875,943	
		Anticipated for Con Plan Years 3-5	\$1,830,238	

## Project Funding Summary

PRIORITY AREA	PROJECT	CDBG	HOME	ESG	HOPWA
Homeless & Homelessness Prevention	Emergency Solutions Grant			\$606,586 <sup>1</sup>	
Homeless & Homelessness Prevention	Housing Opportunities for People with AIDS/HIV				\$849,665
Affordable Housing	Housing Rehabilitation (Non-Profit)				
Affordable Housing	Housing Rehabilitation Program Delivery	\$200,000			
Affordable Housing	Senior Paint and Exterior Repair Program	\$500,000			
Affordable Housing	Affordable Housing Development	\$3,958,852.03	\$2,872,260		
Affordable Housing	Affordable Housing Development – CHDO		\$493,453		
Public Infrastructure & Facilities	Neighborhood Street Improvements	\$375,000			
Community Services	PARCS After School Programs	\$315,000			
Community Services	PARCS Senior Enrichment Programs	\$480,711			
Community Services	Non-Profit Public Services	\$197,242			
Fair Housing	Fair Housing Education, Outreach, and Referral	\$85,000			
Section 108 Loan Repayment	Repayment	\$36,683.30			
Administration & Compliance	Program Administration	\$1,386,843.60	\$328,968	See note	\$26,278
<b>TOTALS</b>		<b>\$7,535,331.93</b>	<b>\$3,694,681</b>	<b>\$606,586</b>	<b>\$875,943</b>

NOTE: Affordable Housing Development & Substantial Rehabilitation and Fair Housing Services will be requested on a future NOFA and are not being awarded to specific subrecipients through the PY22 Annual Action Plan.

<sup>1</sup> Administration funds of \$45,486 are included in the ESG project total

## NOFA Applications & Proposed Funding Allocation

Requestor	NOFA Program Title	Persons Assisted	Amount Requested	Funding Recommendation
<b>Public Infrastructure &amp; Facilities</b>				
CoF Public Works	Tenth & Roberts	2,545	375,000	375,000
CoF Public Works	Clinton-Hughes-Shields-West	2,715	6,619,468	-
CoF Public Works	Gettysburg-First-Fairmont-Millbrook	3,180	4,892,892	-
<b>Total: Neighborhood Street and Sidewalk Improvements</b>		<b>2,545</b>	<b>11,887,360</b>	<b>375,000</b>
<b>Funds Available: CDBG Public Infrastructure and Facilities</b>			<b>4,281,260.03</b>	<b>375,000</b>
<b>Over/(under) subscription</b>			<b>3,906,260.03</b>	<b>-</b>

Requestor	NOFA Program Title	Persons Assisted	Amount Requested	Funding Recommendation
<b>PARCS Public Services</b>				
CoF PARCS	PARCS Senior Enrichment Program	350	480,000	480,711
CoF PARCS	PARCS After School Programs	400	315,000	315,000
<b>Total: PARCS Public Services</b>		<b>700</b>	<b>795,000</b>	<b>795,711</b>
<b>Funds Available: CDBG Public Infrastructure and Facilities</b>			<b>795,711</b>	<b>795,711</b>
<b>Over/(under) subscription</b>			<b>(711)</b>	<b>-</b>

Requestor	NOFA Program Title	Persons Assisted	Amount Requested	Funding Recommendation
<b>Non-Profit Public Services</b>				
Boys and Girls Club	East, West, and Central Fresno Boys & Girls Club	1,012	117,242	117,242
Chinatown Fresno Foundation	Business Visibility Initiative of the Make Time Business School	20	40,000	40,000
Self-Help Enterprises	Housing Rehabilitation	10	500,000	-
Valley Caregiver Resource Center	OASIS Adult Day Care Relaunch	22	40,000	40,000
<b>Total: Non-Profit Public Services</b>		<b>1,054</b>	<b>697,242</b>	<b>197,242</b>
<b>Funds Available: Non-Profit Public Services</b>			<b>197,242</b>	<b>197,242</b>
<b>Over/(under) subscription</b>			<b>500,000</b>	<b>-</b>

Requestor	NOFA Program Title	Persons Assisted	Amount Requested	Funding Recommendation
<b>Emergency Shelter &amp; Street Outreach</b>				
Marjaree Mason Center	Eradicating Homelessness for Victims of Domestic Violence	200	197,140	-
Poverello House	HOPE Team	600	197,140	197,140
<b>Total: Emergency Shelter &amp; Street Outreach</b>		<b>600</b>	<b>394,280</b>	<b>197,140</b>
<b>Funds Available: Emergency Shelter &amp; Street Outreach</b>			<b>197,140</b>	<b>197,140</b>
<b>Over/(under) subscription</b>			<b>197,140</b>	<b>-</b>

Requestor	NOFA Program Title	Persons Assisted	Amount Requested	Funding Recommendation
<b>Rapid Rehousing Programs</b>				
Poverello House	Poverello House Rapid Rehousing Program	30	316,031	99,262
WestCare California	Project Unite	64	216,769	216,769
<b>Total: Rapid Rehousing</b>		<b>94</b>	<b>532,800</b>	<b>316,031</b>
<b>Funds Available: Rapid Rehousing</b>			<b>316,031</b>	<b>316,031</b>
<b>Over/(under) subscription</b>			<b>216,769</b>	<b>-</b>

Requestor	NOFA Program Title	Persons Assisted	Amount Requested	Funding Recommendation
<b>Homeless Management Information Systems</b>				
Fresno Housing Authority	ESG City of Fresno Homeless Management Information System	N/A	21,231	21,231
<b>Total: HMIS</b>			<b>21,231</b>	<b>21,231</b>
<b>Funds Available: HMIS</b>			<b>21,231</b>	<b>21,231</b>
<b>Over/(under) subscription</b>			<b>-</b>	<b>-</b>
<b>Homelessness Prevention</b>				
WestCare	Project Unite	64	26,690	26,690
<b>Total: Homelessness Prevention</b>		<b>64</b>	<b>26,690</b>	<b>26,690</b>
<b>Funds Available: Homelessness Prevention</b>			<b>26,690</b>	<b>26,690</b>
<b>Over/(under) subscription</b>			<b>-</b>	<b>-</b>
<b>Housing Opportunities for Persons with AIDS/HIV</b>				
WestCare	The Living Room	200	849,665	849,665
<b>Total: HOWPA</b>		<b>200</b>	<b>849,665</b>	<b>849,665</b>
<b>Funds Available: HOPWA</b>			<b>849,665</b>	<b>849,665</b>
<b>Over/(under) subscription</b>			<b>-</b>	<b>-</b>

## NOFA Application Project Descriptions

NOFA Program Title	NOFA Program Description
<b>Infrastructure &amp; Facilities</b>	
Dept. of Public Works – Roberts Avenue and Tenth Street Neighborhood Street Improvement	This project is located on Tenth Street from Barstow Avenue to Roberts Avenue and on Roberts Avenue from Tenth Street to Cedar Avenue. The work includes roadway pavement removal, re-compaction, and repairs to roadway base, as needed, followed by pavement reconstruction. Barriers to pedestrian access will be removed with this project, and curb ramps will also be reconstructed to improve sidewalk accessibility.
Dept. of Public Works – Clinton-Hughes-Shields-West Neighborhood Street Improvement	This project is located in and serves the Homan Elementary neighborhood within the limits of Clinton Avenue, Hughes Avenue, Shields Avenue, and West Avenue. The work includes roadway pavement removal, re-compaction, and repairs to roadway base, as needed, followed by pavement reconstruction. Barriers to pedestrian access will be removed with this project, and curb ramps will also be reconstructed to improve sidewalk accessibility.
Dept. of Public Works – Gettysburg-First-Fairmont-Millbrook	This project is located in and serves the Tioga Middle School neighborhood within the limits of Gettysburg Avenue, First Street, Santa Ana Avenue, Fourth Street, and Millbrook Avenue. The work includes roadway pavement removal, re-compaction, and repairs to roadway base, as needed, followed by pavement reconstruction. Barriers to pedestrian access will be removed with this project, and curb ramps will also be reconstructed to improve sidewalk accessibility.
<b>Non-Profit Public Services</b>	
Boys & Girls Clubs in East & West Fresno – East, West and Central Fresno Boys & Girls Clubs	The Boys & Girls Clubs of Fresno County is requesting funds to provide afterschool enrichment programs to 1,012 young people living in low-income, high-crime neighborhoods in East, West and Central Fresno. It will provide programs that help girls and boys develop and adopt a healthy attitude and lifestyle; develop academic, behavioral, and social skills through homework completion, learning activities, and tutoring; support and guide teens in setting career goals and improving their employability skills; and provide teens with skill-building opportunities and hands-on work experience.
Chinatown Fresno Foundation – Business Visibility Initiative of the Make Time Business School	Make Time Business School offers free training for Chinatown micro-enterprise businesses. The focus this year is increasing visibility for Chinatown businesses. Building a strong social media presence and improving the physical appearances of the businesses benefit both individual businesses and the Chinatown commercial neighborhood.
Self-Help Enterprises (SHE) – Housing Rehab	Execute emergency, minor, and substantial housing rehabilitation to remedy property maintenance, age, health and safety, and/or housing code issues of existing single-family residential units for low-income owner occupied households. Self-Help Enterprises staff will collaborate with homeowners and contractors to improve key building features including roofing, windows, and flooring, and property systems such as basic plumbing, electrical, cooling and/or security. The home repair and rehabilitation services are available to income eligible homeowners of single family residences located within City limits of Fresno.

NOFA Program Title	NOFA Program Description
Valley Caregiver Resource Center – OASIS Adult Day Care Relaunch	OASIS provides services that are essential and lifesaving to dependent adults that have early symptoms of Alzheimer’s disease and other mild cognitive impairments. The services provided include personal care in a licensed, supervised, protective, and congregate setting that provides meaningful interactions alongside friends; with stimulating recreational, and therapeutic activities. After having to close operations as a result of the pandemic, OASIS is relaunching this much needed community program.
<b>Emergency Shelter &amp; Street Outreach</b>	
Marjaree Mason Center – Eradicating Homelessness for Victims of Domestic Violence	Marjaree Mason Center is requesting ESG funding to support emergency shelter and support services for adults and their children experiencing domestic violence and/or at risk of homelessness due to abuse. Funds through this program will be used to support costs associated with Marjaree Mason Center's Eradicating Homelessness for Victims of Domestic Violence Program which provides 24/7 crisis response, emergency shelter, basic needs (food, clothing, blankets, hygiene items, diapers, etc.), case management, mental health services and coordinated entry system services that assist clients with obtaining longer-term safe housing and increase stability.
Poverello House – HOPE Team	The HOPE Team provides street outreach to people experiencing homelessness that live in the City of Fresno. The purpose of the team is to link people experiencing homelessness to navigation services and shelter.
<b>Homeless Management Information System</b>	
Fresno Housing Authority – ESG City of Fresno Homeless Management Information System	Fresno Housing will provide a functioning Homeless Management Information System (HMIS) for the purposes of gathering and analyzing community data from various programs including Emergency Solutions Grant (ESG). This system will be used to assess the effectiveness of the homeless response system and inform decision making on housing and services needs for individuals/families experiencing homelessness.
<b>Rapid Rehousing</b>	
Poverello House – Rapid Rehousing Program	The proposed program is to provide direct case management and rental support for those experiencing homelessness in the City of Fresno for up to one year. This program will support security deposits, pay for costs associated with PG&E arrears, and direct rental support. Case Managers will work with program participants during this timeframe to develop a plan to sustain housing beyond the rapid rehousing program support.
WestCare California, Inc. – Project Unite	WestCare California, Inc. is seeking funding to continue providing rapid rehousing and homelessness prevention services through Project Unite. During the grant period, Project Unite will provide: 1) 7 households with homelessness prevention services; 2) 11 households with rapid rehousing assistance; and 3) 18 households will receive case management services. The program will engage homeless and chronically homeless extremely low-income (30% area median income) individuals and families, including Veterans who are not eligible for housing assistance through Supportive Services for Veteran Families and VASH.

NOFA Program Title	NOFA Program Description
<b>Homelessness Prevention</b>	
WestCare California, Inc. – Project Unite	WestCare California, Inc. is seeking funding to continue providing rapid rehousing and homelessness prevention services through Project Unite. During the grant period, Project Unite will provide: 1) 7 households with homelessness prevention services; 2) 11 households with rapid rehousing assistance; and 3) 18 households will receive case management services. The program will engage homeless and chronically homeless extremely low-income (30% area median income) individuals and families, including Veterans who are not eligible for housing assistance through Supportive Services for Veteran Families and VASH.
<b>Housing Opportunities for Persons with AIDS/HIV</b>	
WestCare California, Inc. – The Living Room	WestCare California, Inc. is the lead agency partnering with Fresno Housing Authority to renew HOPWA grant funding to continue providing Short Term Rental and Mortgage Assistance (STRMU), Tenant-Based Rental Assistance (TBRA), transitional housing, homelessness prevention, rapid re-housing, supportive services, and housing information to homeless and at-risk of homelessness individuals affected by HIV/AIDS and their families in Fresno. The primary goals of the proposed program are to help participants achieve both permanent housing and health stability.
<b>PARCS Public Services</b>	
PARCS Neighborhood After School Programs	Funding for this program provides high quality after school program services, camps, and enrichment activities for youth ages 5-17 at community centers and neighborhood parks. After school programming improves quality of life for youth through recreation.
PARCS Senior Enrichment Program	The Senior Enrichment Program provides recreational activities at up to 10 community centers in the City of Fresno for low- and moderate-income senior (>62 years) populations. Activities include: arts and crafts, educational and skill-building workshops, nutrition education, therapeutic recreation, gardening, special events, and excursions. The purpose of the program is to improve quality of life and strengthen community resiliency.