



FY23 QUARTER 3 CAPITAL UPDATE

**Parks, After School, Recreation & Community Services (PARCS)
Department**

HOW DO PROJECTS HAPPEN?

- 1 PLANNING
- 2 ESTIMATING
- 3 ACQUISITION*
- 4 DESIGN
- 5 PRE-CONSTRUCTION
- 6 CONSTRUCTION
- 7 ENJOY + MAINTAIN



HOW LONG DOES A PROJECT TAKE?

7 – 16* WEEKS

INITIATION

- Ideation + Scoping
- Estimating
- Funding (grant, appropriations)

26 – 34 WEEKS

DESIGN PROCUREMENT

- Develop RFQ for consultant
- Advertise + Receive SOQs
- Design consultant selection
- Agreement preparation
- Council Approval
- Agreement Execution

36 – 62* WEEKS

DESIGN

- Site Analysis + Outreach Prep
- Community Outreach
- Schematic Design + Design Development
- City Review
- Bid Docs
- = Permitting
- = Environmental Analysis

HOW LONG DOES A PROJECT TAKE?



10 – 14* WEEKS

CONSTRUCTION PROCUREMENT

- Specifications
- Advertise for + Receive Bids
- Qualify bids
- Council Approval



4 – 12* MONTHS

PRE- CONSTRUCTION

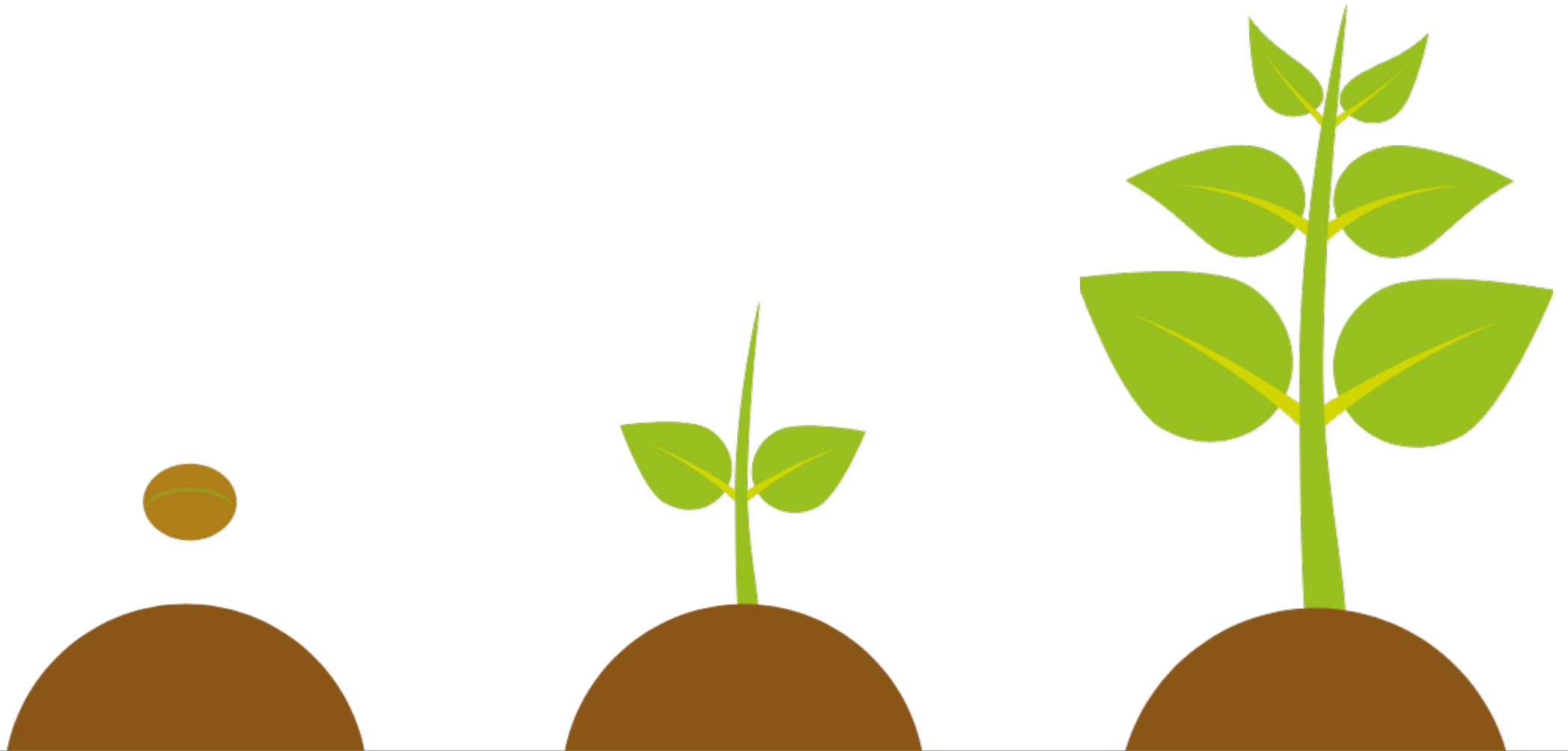
- Bonding, Insurance, Contract Execution
- Materials Lead-Time



6 – 18 MONTHS

CONSTRUCTION

- Build
- Site walk, punch list
- Close out

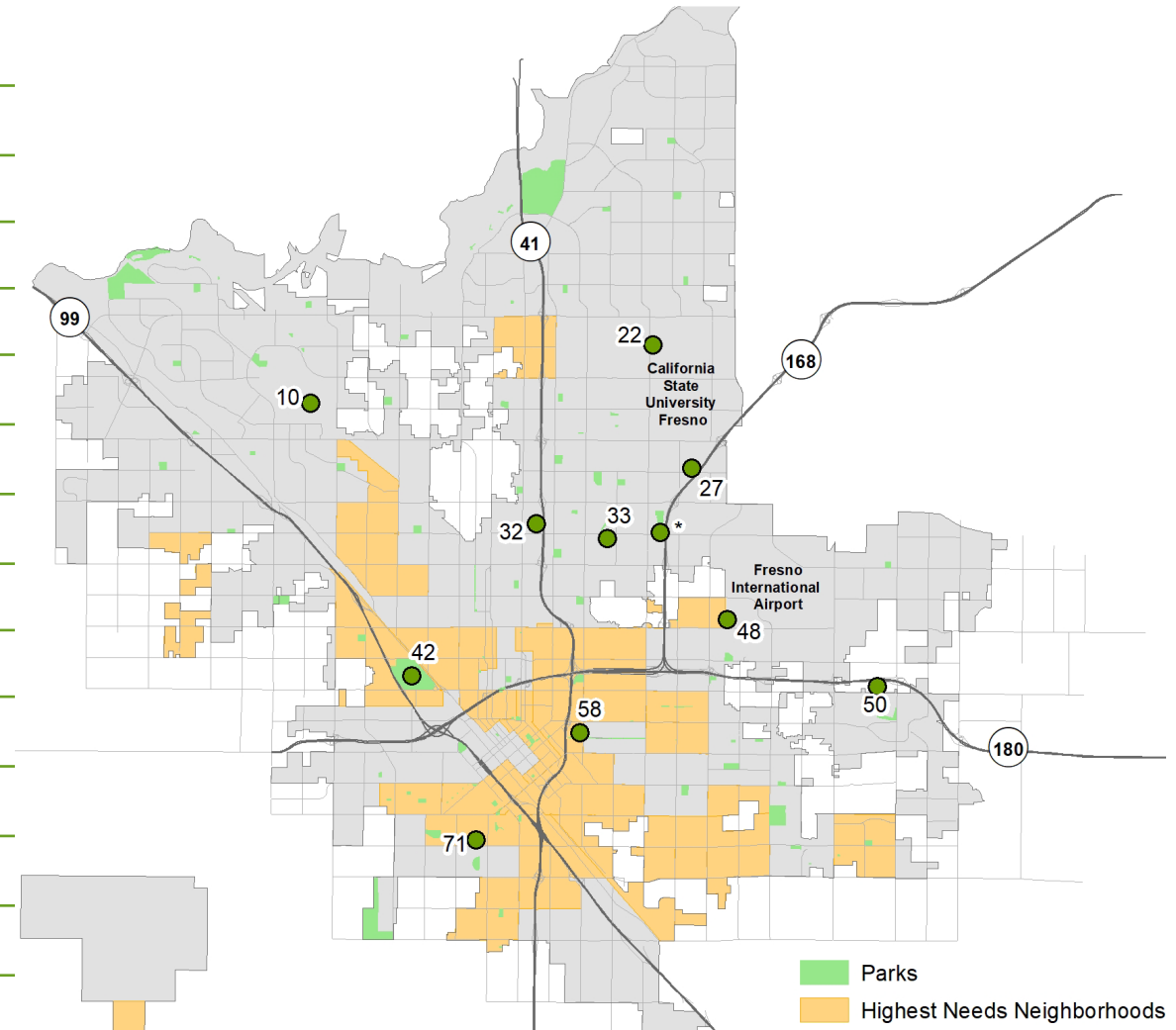


CAPITAL PROJECTS STATUS

OCTOBER 2022 - MARCH 2023

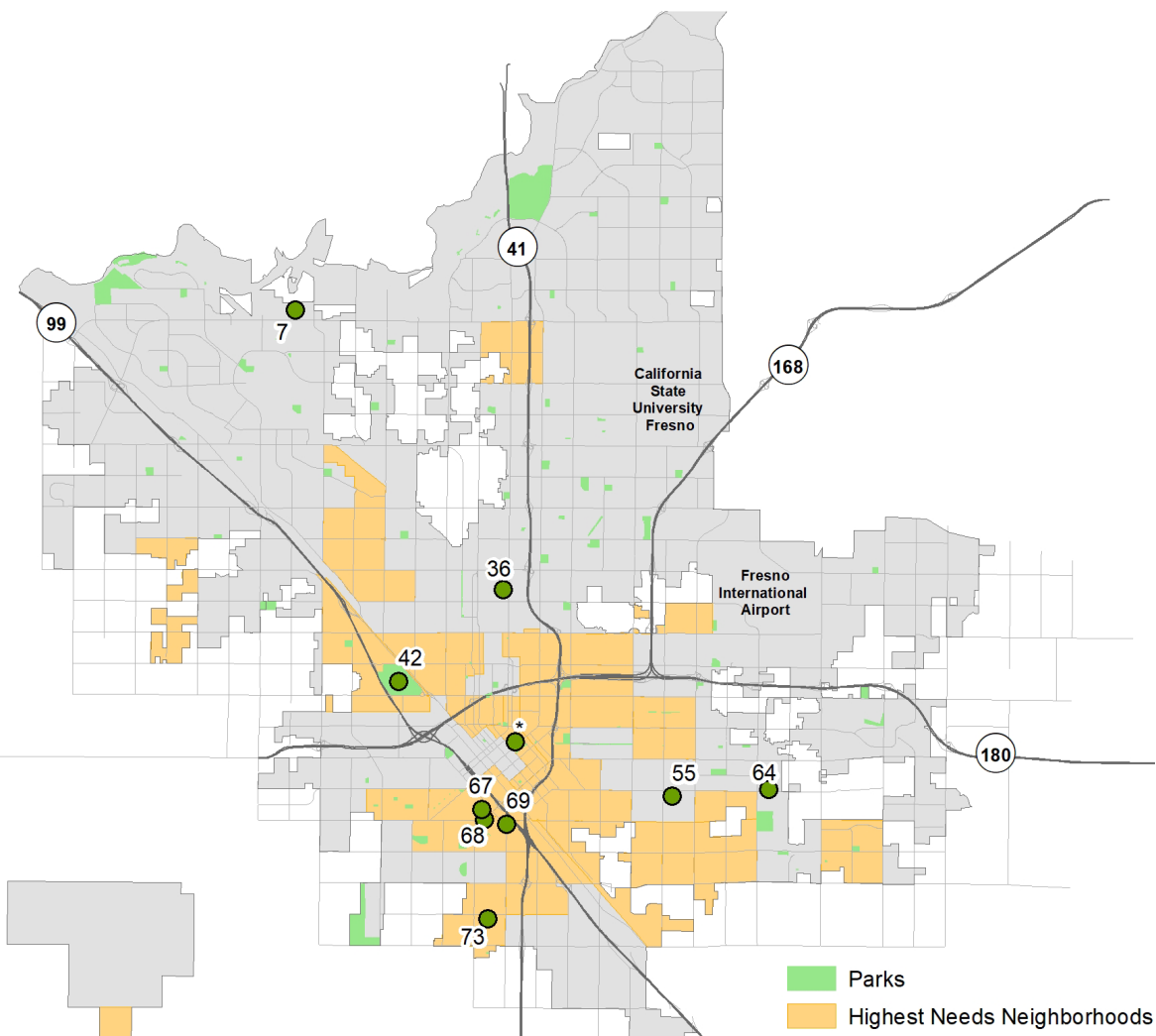
PLANNING

50	Al Radka	Bleacher Upgrades
*	Dakota/Barton	New Park Design
		Monument Sign
33	Einstein	Pool Upgrades
		Parking Lot Repaving
32	Granny's	Benches
71	Hinton	Site Improvements
58	Holmes	Parking Lot Slurry/Seal
		Bleacher Upgrades
10	Logan	Monument Sign
*	Multiple	FMFCD Dual-use Basins
48	Reedy	Site Improvements
42	Roeding	Restroom Upgrades
22	Rotary East	Picnic Area
27	Vinland	Monument Sign



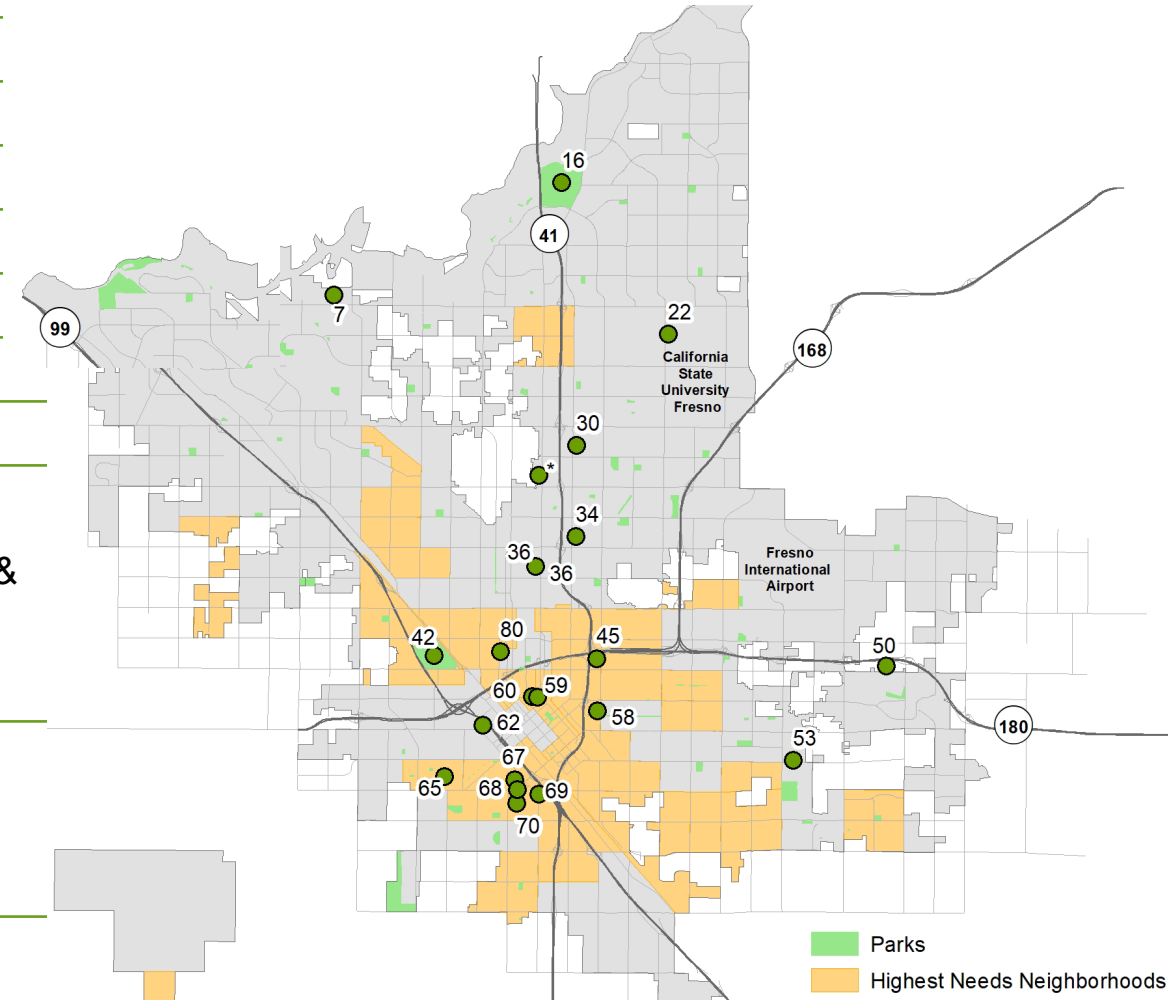
ESTIMATING

68	California Tupman	Perimeter Wall
36	Lafayette	Court Resurfacing
69	Maxie L. Parks	South Parcel Improvements
58	Mosqueda	Accessible Door Upgrades
		Pool Fence Improvements
7	Orchid	Court Resurfacing
42	Roeding	Tennis Court Resurfacing
42	Storyland/Playland	Site Improvements
*	Veteran's Memorial	Facility Improvements
67	Frank H. Ball	West Fresno Community Center Rehabilitation (Outreach & Design)
73	Mary Ella Brown	
69	Maxie L. Parks	
64	Sunset	



DESIGN

50	Al Radka	Dog Park Improvements
*	Blackstone/Holland	Senior Center Outreach
60	Dickey Youth Center	Security Improvements
62	Fink White	Restroom Rehabilitation
58	Holmes	Roof Repair
36	Lafayette	Restroom Rehabilitation
34	Manchester	Splash Park
69	Maxie L. Parks	HVAC Installation
59	Dickey Playground	High-Needs Parks Outreach & Conceptual Site Plan
58	Holmes	
45	Romain	
67	Frank H. Ball	
70 68 30 36 69 65 7 45 22 53	Bigby-Villa / California Tupman / Cary / Lafayette / Maxie L. Parks / Neilsen / Orchid / Romain / Rotary East / Sunnyside	Play Area Improvements
42	Roeding	Play Structure Replacements Pickleball Courts





ROMAIN | 745 N FIRST ST

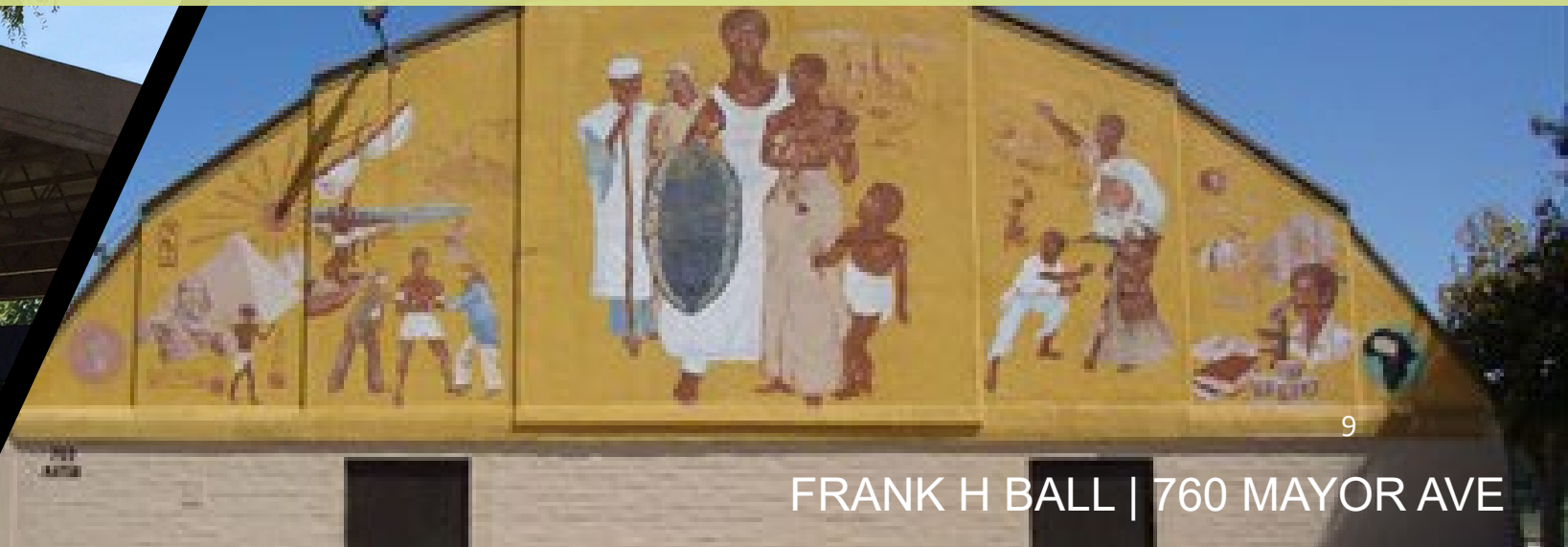


DICKEY | 50 CALAVERAS ST

MEASURE P HIGH NEEDS PARKS



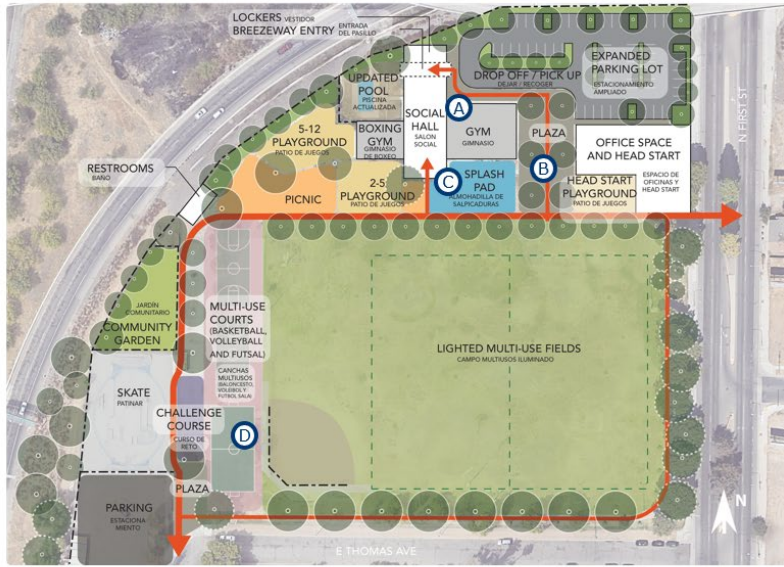
HOLMES | 212 S FIRST ST



FRANK H BALL | 760 MAYOR AVE

Conceptual Improvements

Mejoras Conceptuales



Romain Playground (Park) Improvements

Here are some initial ideas for the future park!
¡Aquí hay ideas iniciales para el futuro parque!



A: Community Center
Centro Comunitario



B: Plaza



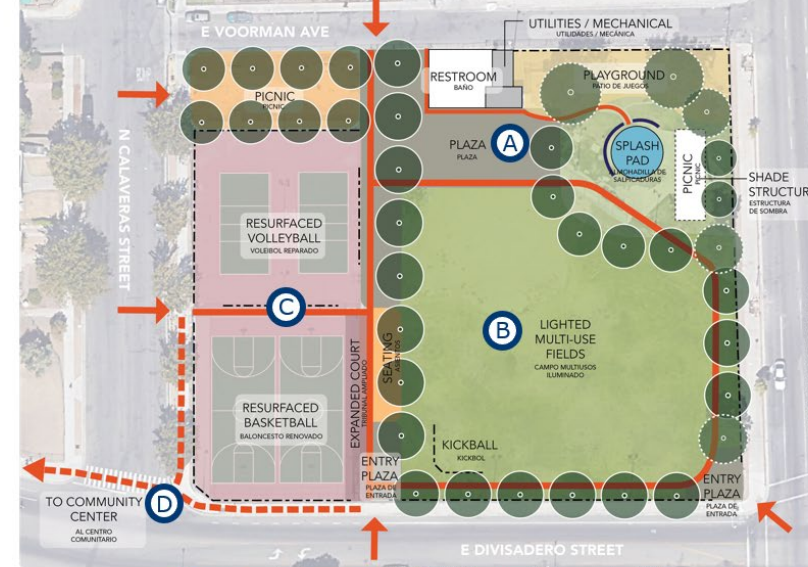
C: Splash Pad and Updated Pool
Almohadilla de salpicaduras y piscina renovada



D: Multi-Use Sports Courts
Canchas deportivas multifuncionales

Conceptual Improvements

Mejoras Conceptuales



Dickey Playground (Park) Improvements

Here are initial ideas for the future park!
¡Aquí hay ideas iniciales para el futuro parque!



A: Central Plaza + Restroom
Plaza Central + Baño



B: Renovated Multi-Use Field with Kickball
Campo de usos múltiples renovado con Kickball



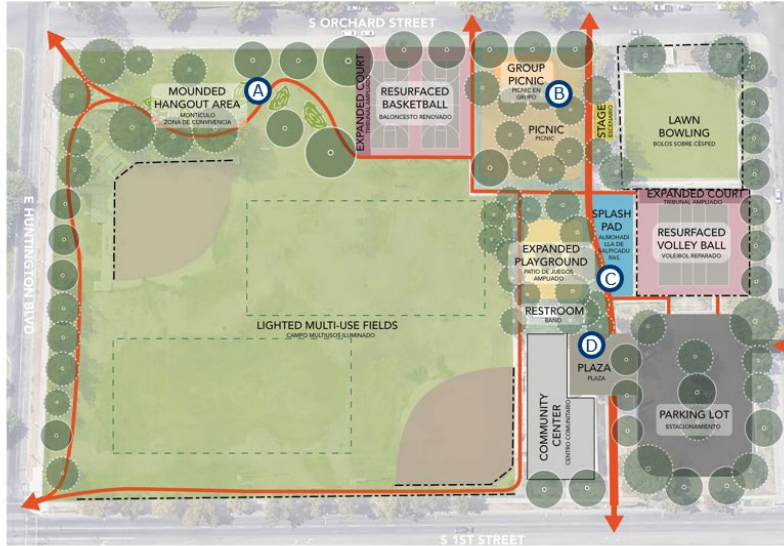
C: Resurfaced Sports Courts
Canchas deportivas repavimentadas



D: Updated Park Entrance, Connection to Community Center
Entrada al parque actualizada, conexión al centro comunitario

Conceptual Improvements

Mejoras Conceptuales



Holmes Playground (Park) Improvements

Here are initial ideas for the future park!
¡Aquí hay ideas iniciales para el futuro parque!



A: Mounded Hangout Area
Área de reunión con montículos



B: Group Picnic Area
Área de pícnic grupal



C: Splash Pad
Almohadilla de salpicaduras



D: Plaza

Conceptual Improvements

Mejoras Conceptuales



Frank H Ball Park Improvements

Here are initial ideas for the future park!
¡Aquí hay ideas iniciales para el futuro parque!



A: Pool and Splash Pad
Alobera y chapoteadero



B: Picnic and Play
Pícnic y jugar



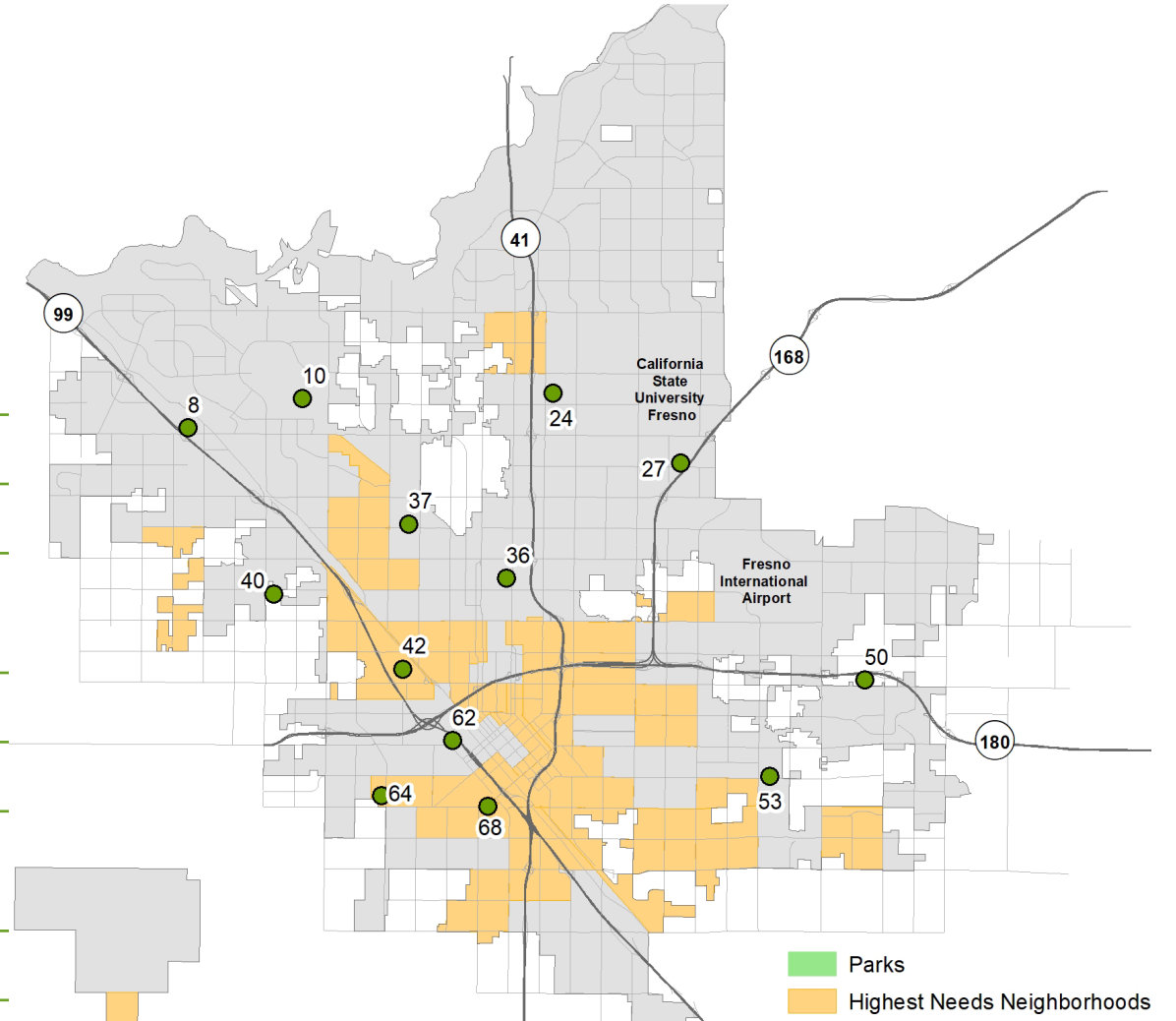
C: Central Plaza
Plaza central



D: Community Center
Centro Comunitario

PRE-CONSTRUCTION

36	Lafayette	Accessible Picnic Areas
24	Robinson	
53	Sunnyside	
68	California Tupman	
10	Logan	
50	Al Radka	Irrigation Upgrades
62	Fink White	Splash Pad
40	Jaswant Singh Khalra	Play Structure Replacement
37	Quigley	HVAC Improvements
42	Roeding	Dog Park Relocation
8	Science Mobile	Improvements
64	Sunset	Community Center Roof Repairs
27	Vinland	Court Resurfacing
		Restroom Upgrades



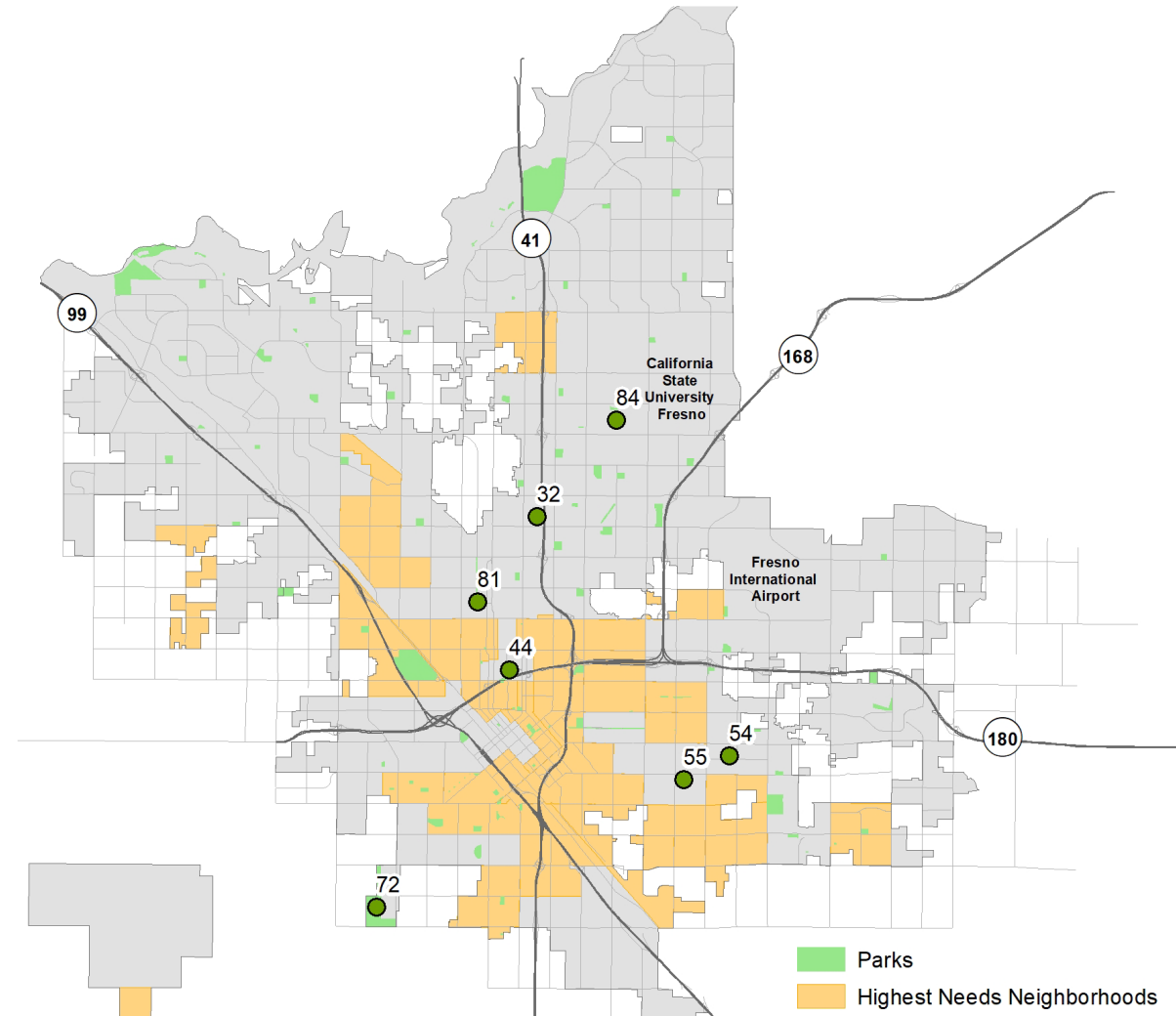


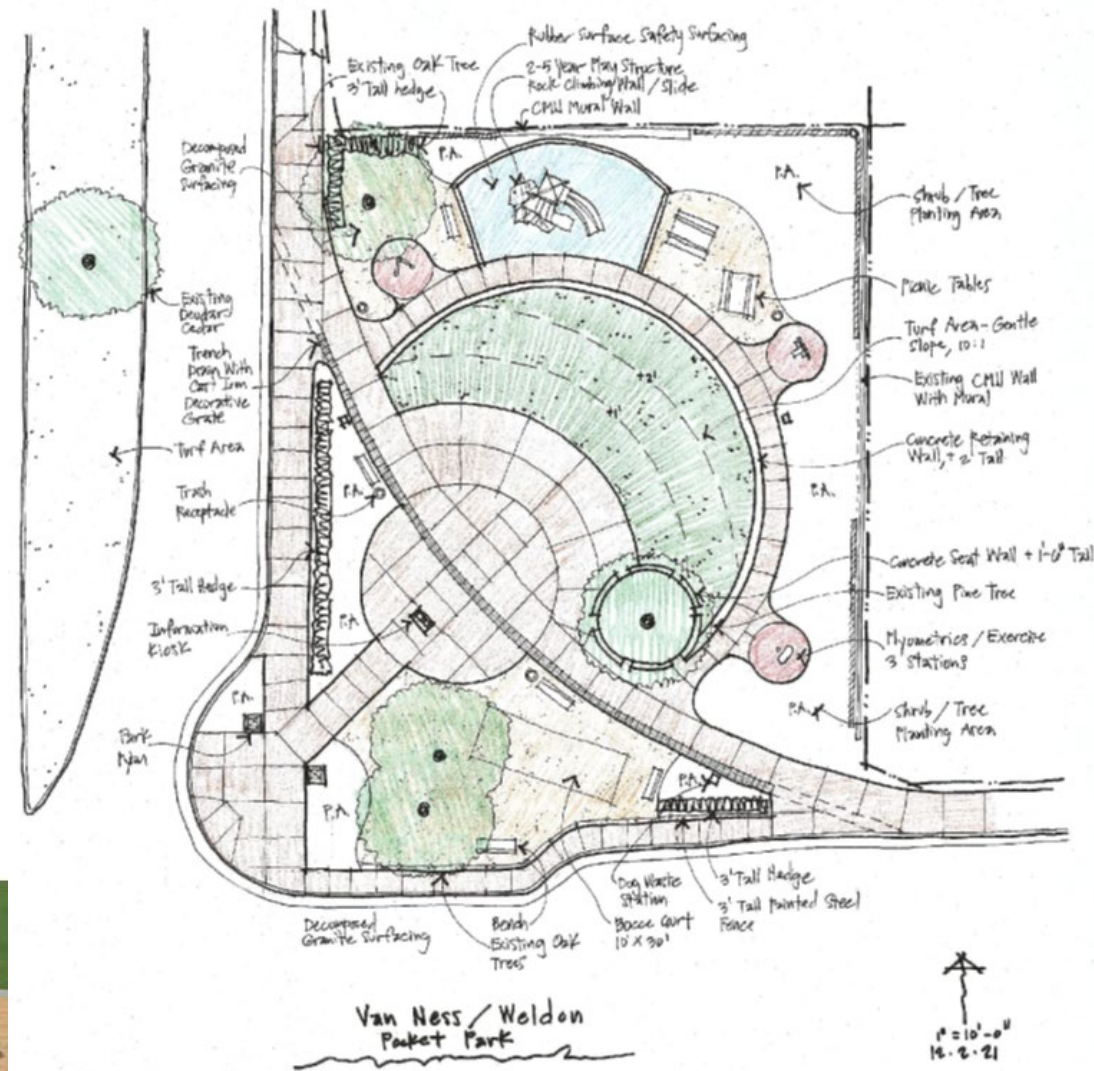
JSK PLAY AREA

3861 W CLINTON

CONSTRUCTION


84	Paul “Cap” Caprioglio	Community Center North Building Rehabilitation
50	Mosqueda	HVAC Improvements
44	Ted C. Wills	HVAC Improvements
72	Regional Sports Complex	HVAC Improvements
32	Granny’s	Security & Pathway Lighting
54	Pilibos	Turf Rehabilitation & Irrigation Upgrade
81	Van Ness & Weldon	New Park





NEW PARK SPACE

VAN NESS / WELDON

The image shows the exterior of a building with a large sign that reads "Paul 'Cap' Caprioglio Community Center". In the foreground, there is a black metal fence. Behind the fence, three people in suits and masks are clapping. The building has a light-colored facade and a dark roof. The sky is clear and blue.

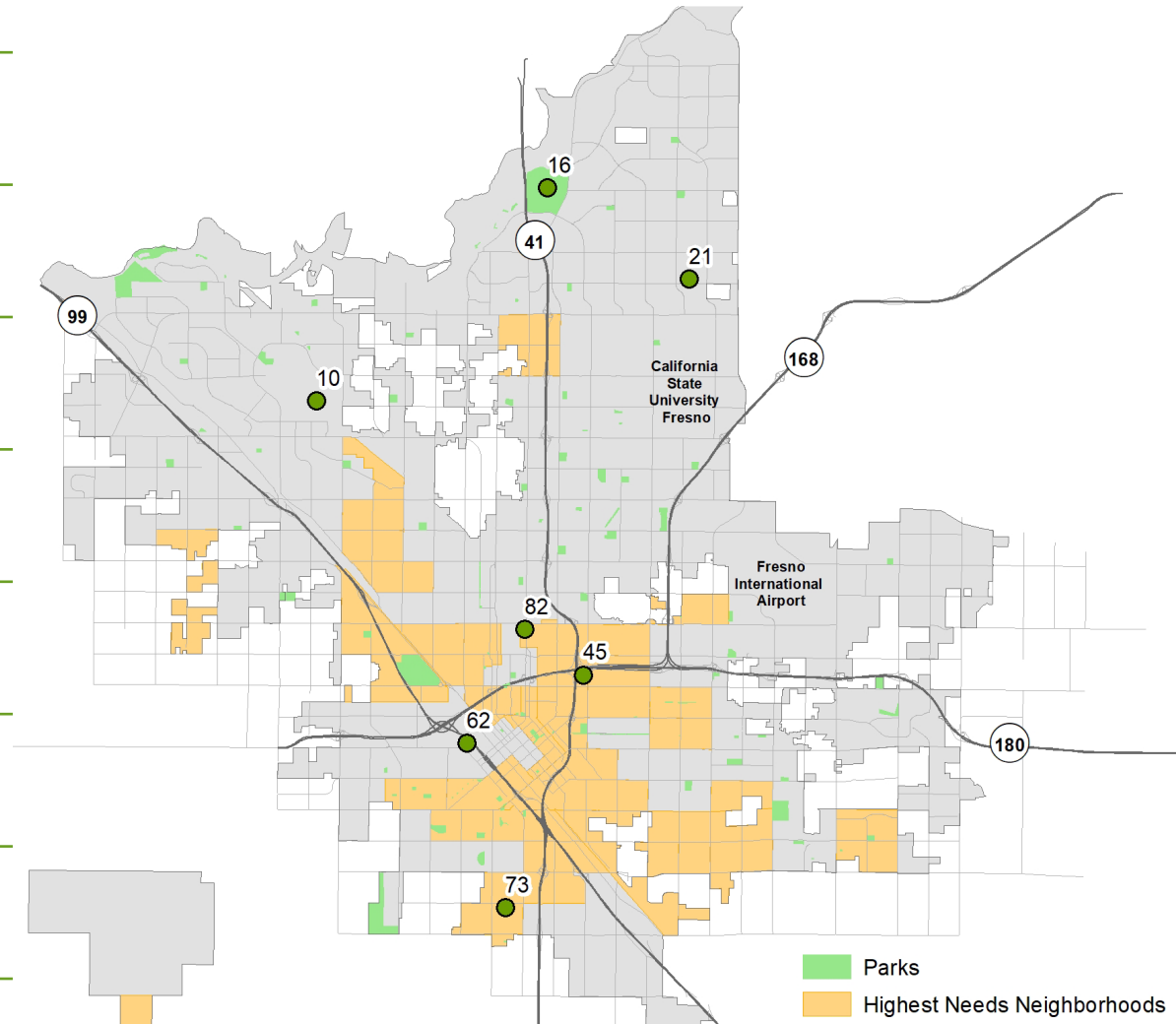
Paul "Cap" Caprioglio Community Center

NEW COMMUNITY CENTER

BULLDOG / SIXTH

COMPLETED

21	Belcher	Restroom Roof Replacement
62	Fink White	Community Center Repainting
10	Logan	Parking Lot Resurfacing and ADA
		Restroom Roof Replacement
73	Mary Ella Brown	Walk-In Refrigerator Repair
45	Romain	South Parking Lot Reconstruction
16	Woodward	Shade Sail Replacements
82	The Link @ Blackstone	New Community Center
Citywide – 50 Parks		Energy Efficient LED Lighting Upgrades
Citywide – 21 Parks		Tree Trimming





WOODWARD AMPHITHEATER SHADE SAILS



THE LINK – SENIOR CENTER

1501 N BLACKSTONE