

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO
APPROVING THE REALLOCATION OF \$57,013,000 FROM THE
FINANCE DEPARTMENT TO NUMEROUS DEPARTMENTS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT \$57,013,000 within the appropriations set forth in PART III of the Annual Appropriation Resolution No. 2022-154 be and is hereby approved to be reallocated from the Finance Department to numerous departments are listed below.

| | <u>Increase/(Decrease)</u> |
|--|----------------------------|
| TO: FINANCE DEPARTMENT American Rescue Plan Act-ARPA | \$(57,013,000) |
| TO: GENERAL CITY PURPOSE DEPARTMENT American Rescue Plan Act-ARPA | \$ 10,000 |
| TO: CITY ATTORNEY'S OFFICE American Rescue Plan Act-ARPA | \$ 300,000 |
| TO: POLICE DEPARTMENT American Rescue Plan Act-ARPA | \$ 15,000,000 |
| TO: FIRE DEPARTMENT American Rescue Plan Act-ARPA | \$ 888,000 |
| TO: PLANNING AND DEVELOPMENT DEPARTMENT American Rescue Plan Act-ARPA | \$ 39,815,000 |
| TO: FINANCE DEPARTMENT American Rescue Plan Act-ARPA | \$ 1,000,000 |

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

American Rescue Plan Act-ARPA

Appropriations:

Account String: **2000-2041-9994-000-658004-32-1-0000-0000-** \$(57,013,000)

Total Appropriations \$(57,013,000)

| | | |
|--|----|------------------|
| Appropriations: | | |
| Account String: 2000-2041-9994-000-658004-11-1-0000-0000- | \$ | <u>10,000</u> |
| Total Appropriations | | <u>\$ 10,000</u> |

| | | |
|--|----|-------------------|
| Appropriations: | | |
| Account String: 2000-2041-1410-202-658004-14-1-0000-0000- | \$ | <u>300,000</u> |
| Total Appropriations | | <u>\$ 300,000</u> |

| | | |
|--|----|----------------------|
| Appropriations: | | |
| Account String: 2000-2041-1540-270-658004-15-2-0000-0000- | \$ | 300,000 |
| 2000-2041-9999-250-658004-15-2-0000-0000- | | 6,700,000 |
| 2000-2041-9999-275-658004-15-2-0000-0000- | | <u>8,000,000</u> |
| Total Appropriations | | <u>\$ 15,000,000</u> |

| | | |
|--|----|-------------------|
| Appropriations: | | |
| Account String: 2000-2041-1610-311-658004-16-3-0000-0000- | \$ | 838,000 |
| 2000-2041-1620-323-658004-16-3-0000-0000- | | <u>50,000</u> |
| Total Appropriations | | <u>\$ 888,000</u> |

| | | |
|--|----|---------------------|
| Appropriations: | | |
| Account String: 2000-2041-1906-450-658004-19-6-0000-0000- | \$ | 37,815,000 |
| 2000-2041-1910-470-658004-19-1-0000-0000- | | <u>2,000,000</u> |
| Total Appropriations | | <u>\$39,815,000</u> |

| | | |
|--|----|---------------------|
| Appropriations: | | |
| Account String: 2000-2041-9995-662-658004-32-1-0000-0000- | \$ | <u>1,000,000</u> |
| Total Appropriations | | <u>\$ 1,000,000</u> |

THAT the purpose is to reallocate \$57,013,000 from the Finance Department to numerous departments. The appropriation transfer into numerous departments will provide funding for ARPA eligible projects.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, TODD STERMER, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____, 2023

AYES:

NOES:

ABSENT:

ABSTAIN:

Mayor Approval: _____, 2023

Mayor Approval/No Return: _____, 2023

Mayor Veto: _____, 2023

Council Override Veto: _____, 2023

TODD STERMER, CMC
City Clerk

BY: _____
Deputy