



ONE VISION, ONE MISSION

ONE
FRESNO

LET'S BUILD TOGETHER

\$1.85 BILLION **BUDGET**

\$480.5 MILLION

GENERAL FUND

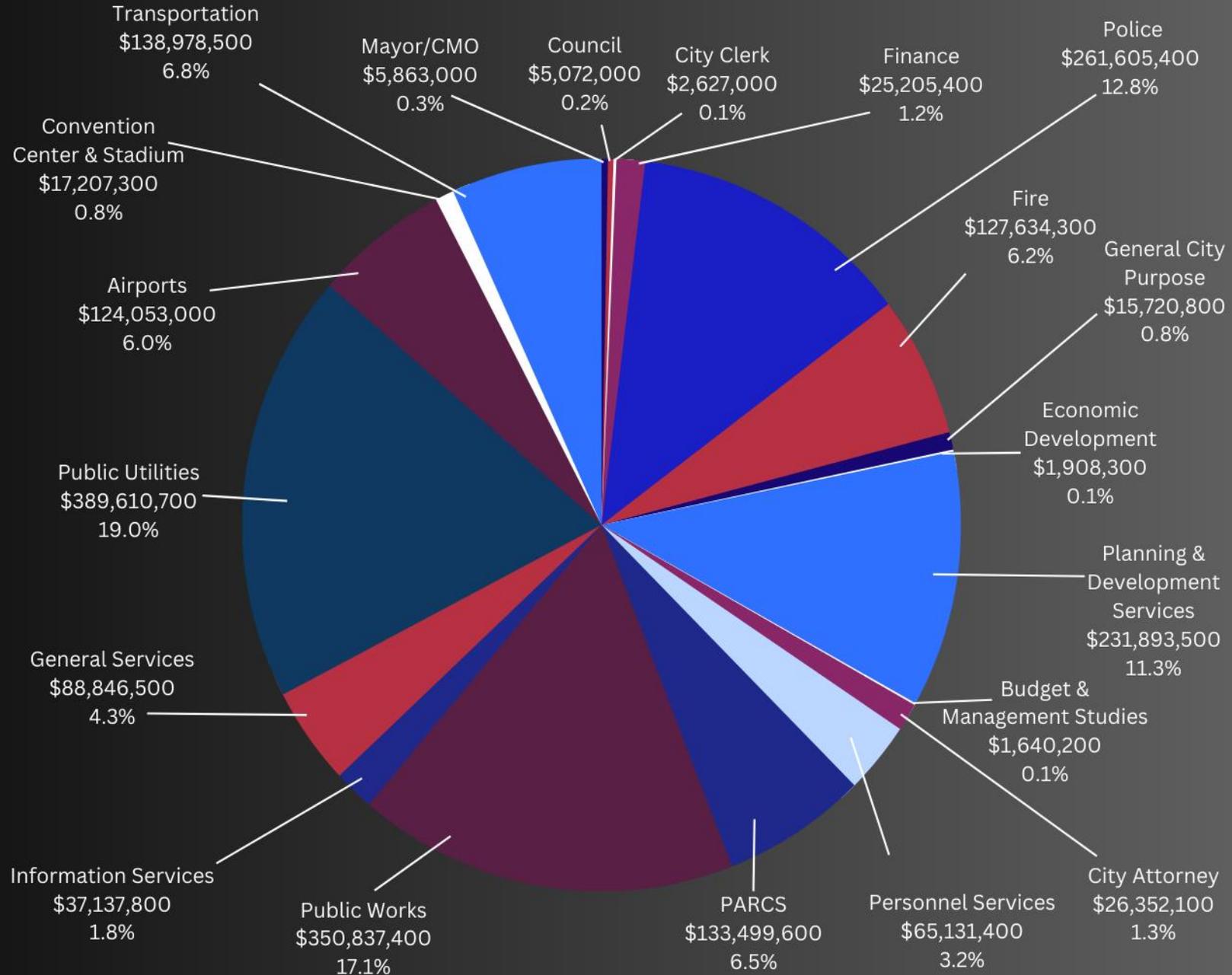
\$866.6 MILLION

ENTERPRISE & INTERNAL SERVICES

\$703.7 MILLION

**SPECIAL REVENUE SOURCES SUCH AS
MEASURE C, MEASURE P, VARIOUS
GRANTS AND OTHER CAPITAL FUNDS**

TOTAL \$1.85 BILLION BUDGET



EMPLOYEE INVESTMENT

TOTAL PERSONNEL INCREASES: \$40.8 MILLION

PG&E: \$42.1 MILLION

\$16.3 MILLION INCREASE - 3 YEARS

PUBLIC

SAFETY

POLICE

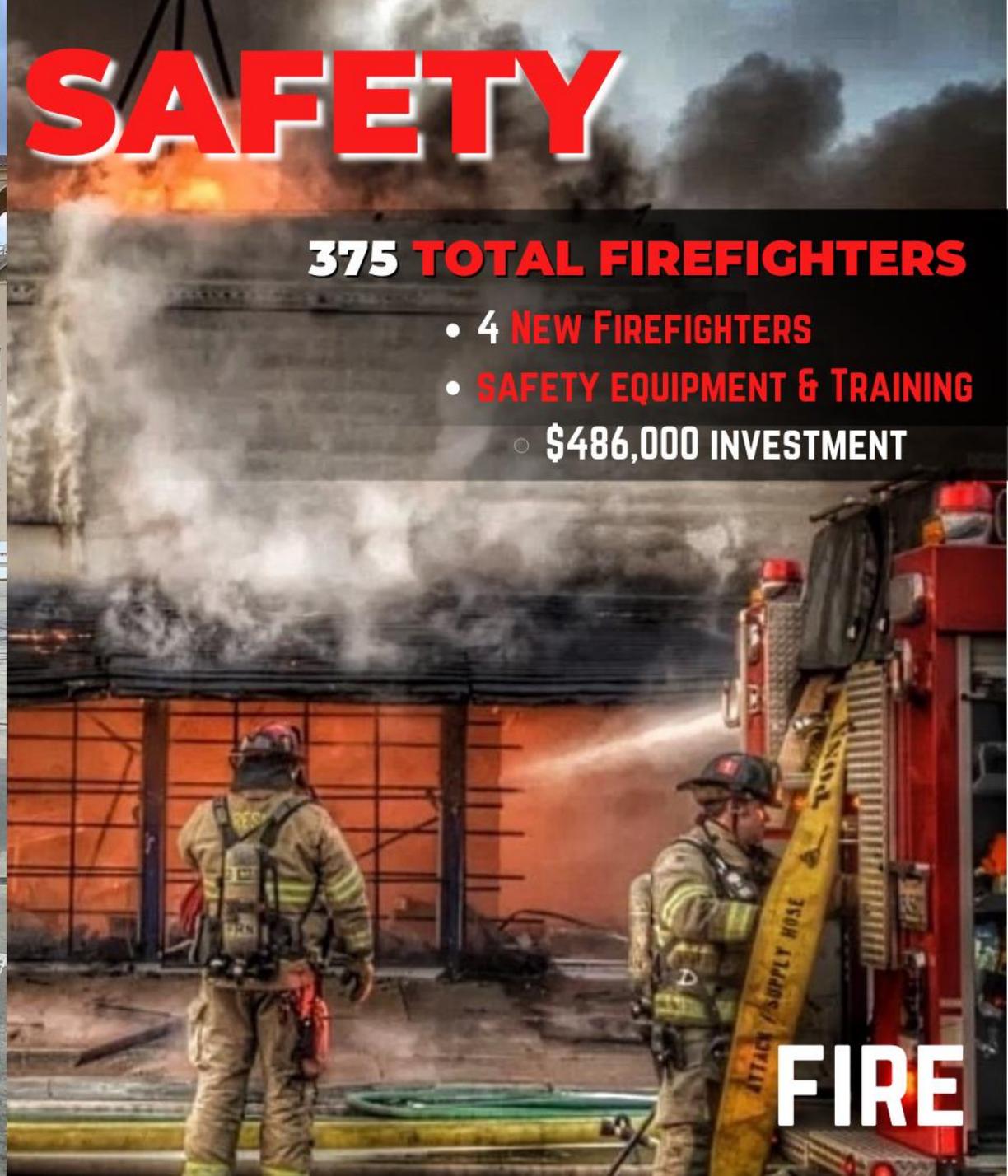


900 TOTAL SWORN OFFICERS

- 12 NEW OFFICER POSITIONS FUNDED
- 8 NEW DISPATCH POSITIONS
- SAFETY EQUIPMENT FOR OFFICERS
 - \$500,000 INVESTMENT
- MENTAL HEALTH CRISIS RESPONSE PROGRAM
 - \$600,000 INVESTMENT

375 TOTAL FIREFIGHTERS

- 4 NEW FIREFIGHTERS
- SAFETY EQUIPMENT & TRAINING
 - \$486,000 INVESTMENT



FIRE

TRAFFIC SAFETY

- **24** TRAFFIC SIGNALS
- **18** TRAFFIC SIGNAL MODIFICATIONS AND UPGRADES
- **9** HAWK PEDESTRIAN CROSSING SIGNALS
- "QUICK-BUILD" SCHOOL SAFETY TRAFFIC IMPROVEMENTS
 - **\$250,000** INVESTMENT
- DEDICATED POTHOLE CREWS
 - **\$1.8 MILLION** INVESTMENT



BEAUTIFY FRESNO



- CREATION OF 4 TEAMS - 2 EMPLOYEES PER TEAM \$600,000 INVESTMENT
- DOWNTOWN BEAUTIFICATION \$300,000 INVESTMENT
- DOWNTOWN AMBASSADOR PROGRAM

PARKS



- MEASURE P \$48.2 MILLION
- FY23 CARRY OVER \$39.6 MILLION
- CAPITAL PROJECTS
 - GREENSPACE, TRAILS, SENIOR AND YOUTH ACTIVITIES