



ONE VISION, ONE MISSION

ONE  
FRESNO

LET'S BUILD TOGETHER



# **\$1.85 BILLION** **BUDGET**

**\$480.5 MILLION**

**GENERAL FUND**

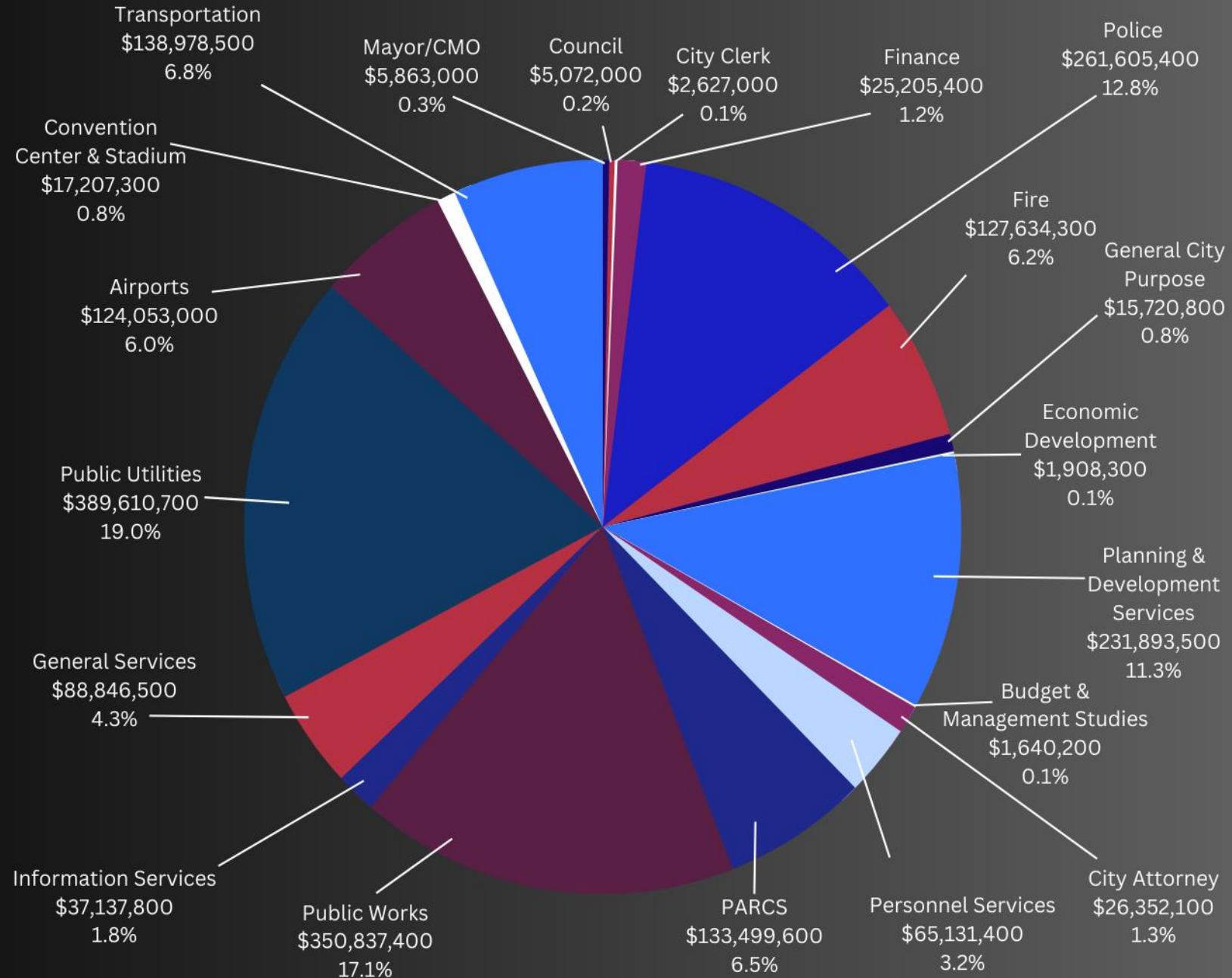
**\$866.6 MILLION**

**ENTERPRISE & INTERNAL SERVICES**

**\$703.7 MILLION**

**SPECIAL REVENUE SOURCES SUCH AS  
MEASURE C, MEASURE P, VARIOUS  
GRANTS AND OTHER CAPITAL FUNDS**

# TOTAL \$1.85 BILLION BUDGET





# **EMPLOYEE INVESTMENT**

**TOTAL PERSONNEL INCREASES: \$40.8 MILLION**

**PG&E: \$42.1 MILLION**

**\$16.3 MILLION INCREASE - 3 YEARS**



# PUBLIC

# POLICE

## 900 TOTAL SWORN OFFICERS

- 12 NEW OFFICER POSITIONS FUNDED
- 8 NEW DISPATCH POSITIONS
- SAFETY EQUIPMENT FOR OFFICERS
  - \$500,000 INVESTMENT
- MENTAL HEALTH CRISIS RESPONSE PROGRAM
  - \$600,000 INVESTMENT

# SAFETY

## 375 TOTAL FIREFIGHTERS

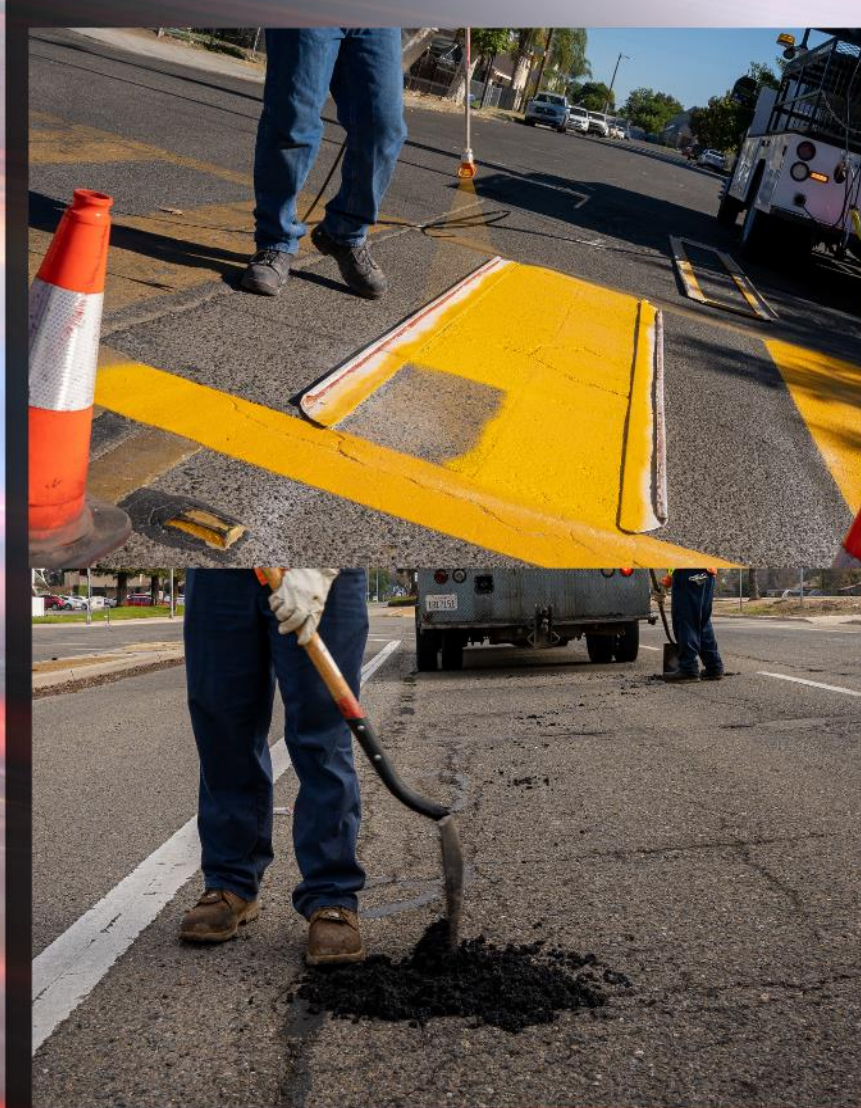
- 4 NEW FIREFIGHTERS
- SAFETY EQUIPMENT & TRAINING
  - \$486,000 INVESTMENT

# FIRE



# TRAFFIC SAFETY

- **24** TRAFFIC SIGNALS
- **18** TRAFFIC SIGNAL MODIFICATIONS AND UPGRADES
- **9** HAWK PEDESTRIAN CROSSING SIGNALS
- "QUICK-BUILD" SCHOOL SAFETY TRAFFIC IMPROVEMENTS
  - **\$250,000** INVESTMENT
- DEDICATED POTHOLE CREWS
  - **\$1.8 MILLION** INVESTMENT





# BEAUTIFY FRESNO



- CREATION OF 4 TEAMS - 2 EMPLOYEES PER TEAM \$600,000 INVESTMENT
- DOWNTOWN BEAUTIFICATION \$300,000 INVESTMENT
- DOWNTOWN AMBASSADOR PROGRAM

# PARKS



- MEASURE P \$48.2 MILLION
- FY23 CARRY OVER \$39.6 MILLION
- CAPITAL PROJECTS
  - GREENSPACE, TRAILS, SENIOR AND YOUTH ACTIVITIES