

FISCAL IMPACT STATEMENT

PROGRAM: Muir Elementary Safe Routes
12301163 PW00893

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$1,695,390</u>	<u> </u>
Indirect Cost	<u>\$ 549,210</u>	<u> </u>
TOTAL COST	<u>\$2,244,600</u>	<u> </u>
Additional Revenue or Savings Generated	<u>\$0</u>	<u> </u>
Net City Cost	<u>\$2,244,600</u>	<u> </u>
Amount Budgeted (If none budgeted, identify source)	<u>\$1,927,800</u>	<u> </u>

Indirect cost consists of the following:

Preliminary Engineering	\$175,000
Right of Way	\$ 34,700
Construction Engineering	\$170,000
Contingency	<u>\$169,510</u>
Total	\$549,210

The Muir Elementary Safe Routes Project is locally funded by SB1 Road Maintenance and Rehabilitation Account (RMRA) funds.